



COUNTY GOVERNMENT OF LAIKIPIA

Citizen Budget 2025/2026

Bajeti ya Mwananchi · Mwaka wa Fedha 2025-2026

Total budget: Ksh 9,217,137,326

MAENDELEO MASHINANI — TO STIMULATE ECONOMIC GROWTH

Laikipia at a glance

This Citizen Budget is a simplified version of the County Budget for FY 2025/2026, prepared under the Public Finance Management Act (2012) so every resident can see how public money is raised and spent.

Ksh 9.22 B Total FY 2025/26 budget	15 Electoral wards	6 Sub-counties
3 Constituencies	518,560 Residents (2019 census)	~605,600 Projected pop. by 2027

County profile figures (population, wards, sub-counties) from the Laikipia CIDP 2023–2027 & 2019 Kenya Population & Housing Census. All budget figures from the County Citizen Budget FY 2025/2026.

Foreword & acknowledgement

A budget shaped by your voice

The Citizen Budget for FY 2025/2026 reflects your voices, priorities and our collective vision for a better Laikipia. Key priorities include improving access to healthcare, investing in agriculture and water infrastructure, supporting youth employment and enterprise, strengthening education and promoting environmental conservation. The total proposed budget is **Ksh 9,217,137,326** — every shilling spent wisely, transparently and for maximum impact.

Wachira Gachigi
CEC MEMBER — FINANCE, ECONOMIC PLANNING & COUNTY DEVELOPMENT

Every voice counts, every shilling works

This simplified budget is the product of consultation across all wards, reinforcing our commitment to a transparent, accountable and participatory budgeting process.

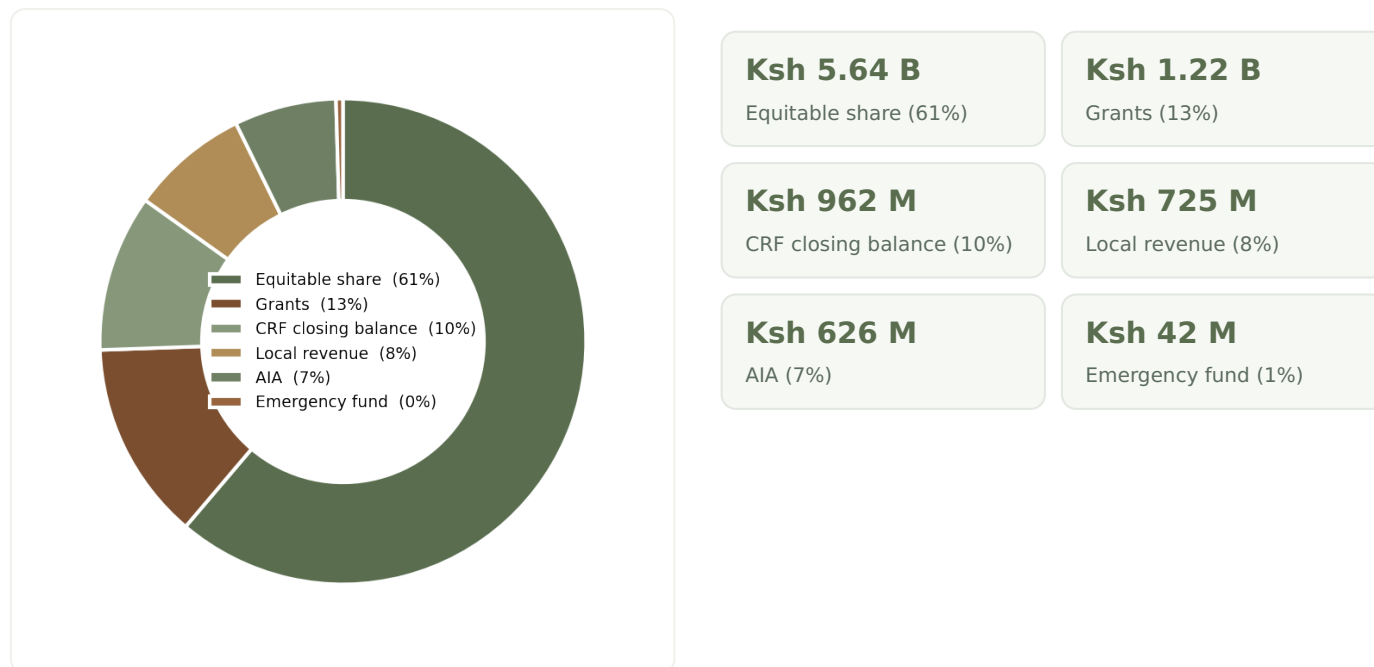
Daniel Kingori Ngumi
CHIEF OFFICER — FINANCE, ECONOMIC PLANNING & COUNTY DEVELOPMENT

Legal basis

Prepared in line with the Constitution of Kenya (2010), the PFM Act (2012) and PFM Regulations (2015); supporting the 3rd CIDP, the ADP 2024/2025 and the 2024 County Fiscal Strategy Paper.

Where the money comes from

The 2025/2026 resource envelope of **Ksh 9.22 billion** is drawn from six sources, with the national equitable share funding 61% of the county.



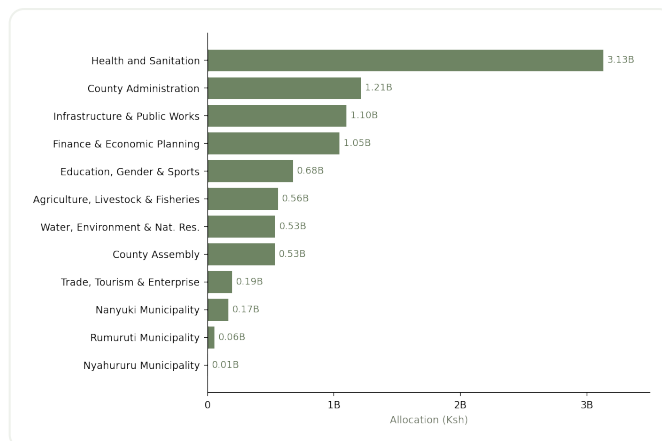
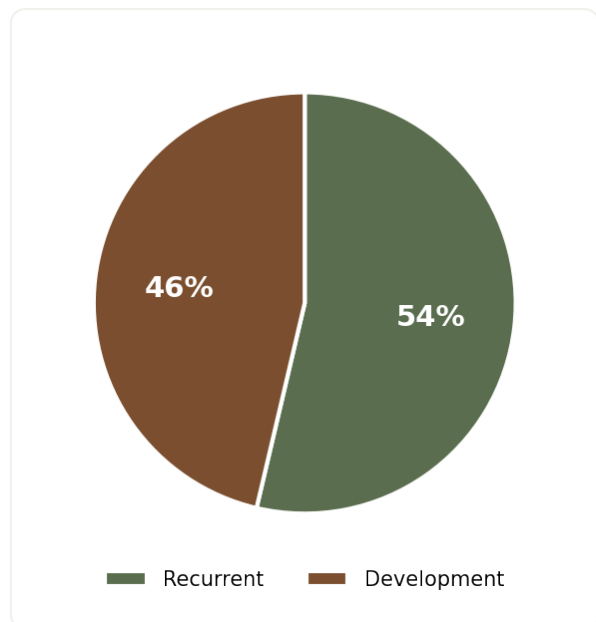
Conditional & unconditional grants

Grant	Amount (Ksh)
Annual Grants 2025/2026	
KDSP II programme (KDSP)	37,500,000
DANIDA (Headquarters)	9,405,000
KDSP II programme (Headquarters)	352,500,000
Urban Development Grant – UDG (Public Works)	152,635,998
Flocca	67,000,000
Urban Development Grant (UDG)	46,583,850
Sub-total	665,624,848
Grants Not Received in 2024/2025	
Fuel Levy	154,389,725
Flocca	43,000,000
KFSRP	171,720,811
KABDP	10,918,919
Community Health Promoters	25,230,000
Danida	6,435,000

Grant	Amount (Ksh)
Sub-total	411,694,455
Grants Opening Balance	
Fuel Levy	80,873,179
Flocca	61,650,664
KFSRP	900,993
Sub-total	143,424,836
Total conditional & unconditional grants	1,220,744,139

How the budget is shared

Ksh 4.95 B (54%) funds recurrent services and **Ksh 4.27 B (46%)** funds development. Health & Sanitation takes the largest departmental share at 34%.



Departmental allocations FY 2025/2026

Department	Recurrent	Rec. grants	Development	Dev. grants	Total	Share
Health and Sanitation	1,853,259,394	41,070,000	1,237,623,752	—	3,131,953,146	33.98%
County Administration, Public Service & Governor	788,365,182	37,500,000	35,440,518	352,500,000	1,213,805,700	13.17%
Infrastructure and Public Works	133,088,812	—	732,645,708	235,262,904	1,100,997,424	11.95%
Finance and Economic Planning	546,766,051	—	499,274,580	—	1,046,040,631	11.35%
Education, Gender and Sports	554,272,727	—	120,829,091	—	675,101,818	7.32%
Agriculture, Livestock and Fisheries	216,286,249	—	159,012,759	183,540,723	558,839,731	6.06%
Water, Environment & Natural Resources	175,569,862	—	187,239,440	171,650,664	534,459,966	5.8%
County Assembly	531,501,082	—	2,498,918	—	534,000,000	5.79%
Trade, Tourism & Enterprise Development	61,485,758	—	132,288,216	—	193,773,974	2.1%
Nanyuki Municipality	3,500,000	—	10,000,000	152,635,998	166,135,998	1.8%
Rumuruti Municipality	3,000,000	—	6,445,088	46,583,850	56,028,938	0.61%
Nyahururu Municipality	1,000,000	—	5,000,000	—	6,000,000	0.07%
Total	4,868,095,117	78,570,000	3,128,298,070	1,142,174,139	9,217,137,326	100%

Sector allocations & projects

What each department delivers for the people of Laikipia — illustrated with real photos of county projects and services.



Health and Sanitation Ksh 3,131,953,146

33.98% of total budget

The county's single largest investment — new ambulances, theatre, maternity & child equipment, essential health technologies and upgrades at Nanyuki and Nyahururu referral hospitals.



County Administration, Public Service & Office of the Governor Ksh 1,213,805,700

13.17% of total budget

Decentralised services, public service delivery, fire response, ICT and enforcement services across the county.



Infrastructure and Public Works Ksh 1,100,997,424

11.95% of total budget

Grading, gravelling and drainage of rural roads, leased plant and equipment, street-lighting and urban roads in every ward.



Finance, Economic Planning and County Development Ksh 1,046,040,631

11.35% of total budget

Revenue mobilisation, settlement of pending bills, county treasury operations and the emergency fund.



Education, Gender and Sports Ksh 675,101,818

7.32% of total budget

ECDE classrooms, vocational training centres (VTCs), bursaries for needy students and social & gender programmes.



Agriculture, Livestock and Fisheries Ksh 558,839,731

6.06% of total budget

Seedlings, drip kits, dairy-goat and bee-keeping support, pasture seeds, livestock vaccination, markets and fisheries.



Water, Environment and Natural Resources

Ksh 534,459,966

5.80% of total budget

Borehole drilling, equipping and solarisation, pipeline extensions, dam desilting and solid-waste management.



County Assembly

Ksh 534,000,000

5.79% of total budget

Legislation, representation and oversight of the county government on behalf of the people of Laikipia.



Trade, Tourism, Co-operatives & Enterprise Development

Ksh 193,773,974

2.10% of total budget

Cooperative loans, market rehabilitation, MSME capacity building, boda-boda sheds, tourism sites and industrial parks.



Nanyuki Municipality

Ksh 166,135,998

1.80% of total budget

Urban roads, environment and infrastructure services for Nanyuki town and its growing population.



Rumuruti Municipality

Ksh 56,028,938

0.61% of total budget

Urban development, road maintenance and drainage works in the county headquarters town.



Nyahururu Municipality

Ksh 6,000,000

0.07% of total budget

Urban service delivery and infrastructure support for Nyahururu town.

County-wide projects

Projects benefiting the whole county — total **Ksh 1,814,814,436**.

County Administration, Public Service & Governor

17,730,594 Ksh

Project / description	Location	Cost (Ksh)
Decentralized Services: Refurbishment of non-residential building	County wide	12,000,000
ICT Services and Operations	County wide	1,730,594
Fire Response Services operations	County wide	4,000,000
Sub-total		17,730,594

Finance, Economic Planning & County Development

529,274,580 Ksh

Project / description	Location	Cost (Ksh)
Part payment of pending bills	County wide	320,000,000
Lease rentals for dumping & garbage trucks and other lease contracts	County wide	105,000,000
County treasury administrative services: Construction of non-residential building	County wide	22,100,270
Emergency fund	County wide	82,174,310
Sub-total		529,274,580

Health and Sanitation

946,129,097 Ksh

Project / description	Location	Cost (Ksh)
Lease / Purchase of Theatre, Mother & Child Equipment (Maternity, NBU) & associated infrastructure (continuing)	County wide	42,264,935
Purchase of essential health technologies, equipment and supplies	County wide	200,000,000
Lease of Radiology Equipment (continuing)	County wide	56,164,162
Purchase of an advanced life-support 4WD ambulance	County wide	16,850,000
Equipping of Rumuruti, Ndindika, Lamuria, Doldol & Kimanjo Sub-County Hospitals (AIA)	Rumuruti, Ndindika, Lamuria, Doldol, Kimanjo	34,850,000
Equipping of five newly constructed dispensaries (Male, Sanga, Kiamariga, Njoguini, Endana)	Male, Sanga, Kiamariga, Endana, Njoguini	11,000,000
Operations & essential health technologies / infrastructure — Nyahururu County Referral Hospital (AIA)	County wide	240,000,000
Operations & essential health technologies / infrastructure — Nanyuki Teaching & Referral Hospital (AIA)	County wide	345,000,000
Sub-total		946,129,097

Agriculture, Livestock and Fisheries

39,940,000 Ksh

Project / description	Location	Cost (Ksh)
Promotion of drought-escaping crops	County wide	2,500,000
Seedling Support Initiative	County wide	6,500,000
Soil testing		1,000,000
Extension Management and Irrigation Development	County wide	550,000
Procurement & installation of drip kits	County wide	3,000,000
Dairy goats (breed improvement) for deserving women groups	County wide	1,500,000
Bee-keeping equipment incl. small value-addition machines	Pastoral & MMF Wards	800,000
Pasture / fodder seeds (Super Napier, Juncao, Boma Rhodes, Lucerne)	County wide	1,200,000
Range pasture seeds for reseeding denuded rangelands	Pastoral & MMF Wards	1,000,000
Metallic manual hay balers for pasture conservation	County wide	500,000
Motorized grass cutter	County wide	500,000
Livestock vaccination management	County wide	8,000,000
Slaughter houses operations	County wide	8,500,000
Agriculture Sector Extension Management — Livestock (ASEM)	County wide	1,350,000
Procurement of fish pond liners	County wide	1,000,000
Procurement of fish fingerlings	County wide	800,000
Construction of aquaponics demo	County wide	290,000
Agriculture Sector Extension Management — Fisheries (ASEM)	County wide	950,000
Sub-total		39,940,000

Infrastructure and Public Works

129,000,000 Ksh

Project / description	Location	Cost (Ksh)
Physical planning & survey / completion of county spatial plan & Maina settlement scheme		6,000,000
Survey and Planning Services operations	County wide	1,000,000
Finalising Likii titling & survey/planning of centres: Kinamba, Sipili, Posta, Lonyiek, Uaso	County wide	10,000,000
Planning, regularisation & surveying of urban centres: all wards	County wide	4,000,000
Public Building & Bridge Inspectorate Services	County wide	5,000,000
Operationalisation of leased equipment (operations, logistics, gravel & minor maintenance)	County wide	35,000,000
Equipment maintenance (major mechanical maintenance)	County wide	35,000,000
Street Light Initiative — electricity bill settlement & minor repairs	County wide	33,000,000
Sub-total		129,000,000

Education and Library Services

95,750,000 Ksh

Project / description	Location	Cost (Ksh)
ECDE development / ICT infrastructure — automation	County wide	5,500,000
Vocational Education & Training / ICT infrastructure — automation	County wide	5,000,000
Bursary awards to needy students	County wide	72,750,000
Funds transfers to support VTC operations	County wide	10,000,000
Library improvement	County wide	1,000,000
Education Empowerment — rebranding & equipping	County wide	1,500,000
Sub-total		95,750,000

Gender and Social Services

3,800,000 Ksh

Project / description	Location	Cost (Ksh)
Social hall maintenance services	County wide	400,000
Upgrade & maintain existing recreational facilities	County wide	600,000
Laikipia County annual cultural week	County wide	200,000
Women, PWD & elderly vulnerable support programme	County wide	200,000
Women groups mentorship & empowerment	County wide	200,000
Youth groups mentorship & empowerment	County wide	200,000
CEDC — water harvesting and storage system	County wide	500,000
CEDC — boys ablution block	County wide	1,000,000
CEDC — children empowerment activities	County wide	500,000
Sub-total		3,800,000

Trade, Tourism, Co-operatives & Enterprise Development

10,090,000 Ksh

Project / description	Location	Cost (Ksh)
Loaning cooperatives	County wide	8,000,000
Rehabilitation of markets across the county	County wide	1,590,000
Capacity building of MSMEs	County wide	500,000
Sub-total		10,090,000

Water, Environment and Natural Resources

43,100,165 Ksh

Project / description	Location	Cost (Ksh)
Water & sanitation services — fuel to support borehole drilling	County wide	13,000,000
Casings for drilling of boreholes	County wide	19,000,000
Rehabilitation of boreholes across the county	County wide	6,000,000
Compaction, collection & disposal of solid waste	County wide	3,000,000
Solid waste management fuel for refuse trucks	County wide	2,100,165
Sub-total		43,100,165

Ongoing & programme projects

Continuing and newly funded projects across departments — total **Ksh 987,670,615**.

County Administration, Public Service & Governor

17,709,924 Ksh

Project / description	Location	Cost (Ksh)
Purchase of Fuso FM65F 4x2, 9-10 Ton Low-Sided truck	Rumuruti	11,394,000
Supply & delivery of mattresses and blankets	Rumuruti	1,420,500
Fabrication of truck to fire truck	Rumuruti	4,895,424
Sub-total		17,709,924

Health and Sanitation

363,933,753 Ksh

Project / description	Location	Cost (Ksh)
Interior designs (finishing) for new OPD / Emergency Dept Block at NTRH	Nanyuki	14,763,274
Construction of Sanga Dispensary	Mukogodo East	5,731,641
Construction of new Male Dispensary	Tigithi	6,980,010
Construction of new Kiamariga Dispensary	Salama	6,915,809
Construction of new Endana Dispensary	Segera	6,974,222
Construction of outpatient block at Island Dispensary	Sosian	6,582,425
Construction of a morgue at Ndindika Sub-County Hospital	Ndindika	5,868,460
Construction of new Njoguini Dispensary	Thingithu	6,700,612
Health products & technologies — Laikipia West facilities	Laikipia West	14,389,777
Health products & technologies — Laikipia East facilities	Laikipia East	12,140,034
Health products & technologies — Laikipia North facilities	Laikipia North	8,409,293
Health products & technologies — Laikipia North facilities	Laikipia North	5,072,133
Health products & technologies — Laikipia West facilities	Laikipia West	10,561,654
Health products & technologies — Laikipia East facilities	Laikipia East	7,340,003
Health products & technologies by LHS to Nyahururu County Referral Hospital	Igwamiti	2,992,192
Health products & technologies by LHS to Nanyuki Teaching & Referral Hospital	Nanyuki	3,799,695
Radiology equipment (purchase option) in LHS — multi-year	Nanyuki; Igwamiti; Rumuruti; Githiga; Mukogodo West	56,164,162
Mobile X-Ray at Kimanjo Sub-County Hospital	Mukogodo West	8,120,325
Maternity & theatre equipment to Nyahururu County Referral Hospital (multi-year)	Igwamiti	51,554,000
Theatre equipment at Ndindika Sub-County Hospital (multi-year)	Githiga	42,264,935
Refurbishment of Rumuruti CHMT offices (Phase 2)	Rumuruti	4,760,257
Medical equipment at Bokish Dispensary	Mukogodo East	2,882,600
Sub-total		363,933,753

Project / description	Location	Cost (Ksh)
Medical instruments for Seek Dispensary	Mukogodo West	2,874,480
Fencing & improvement works at Miteta Dispensary	Githiga	4,309,702
Supply & delivery of laptops to Laikipia Health Service	Rumuruti	2,880,000
Extension & joining of CECM & CO office at Health HQ	Rumuruti	1,649,346
90 cubic-metre septic tank at Ndindika Sub-County Hospital	Githiga	4,642,151
Radiology, laboratory & physiotherapy at Ndindika Sub-County Hospital	Githiga	4,703,882
Renovation of building to a dialysis unit at Ndindika Sub-County Hospital	Githiga	2,408,082
Septic tank & waiting bay for new theatre at Rumuruti SC Hospital	Rumuruti	1,665,215
Three-door pit latrine at Karumaindo Dispensary	Githiga	798,300
Three-door pit latrine at Naiperere Dispensary	Mukogodo West	1,200,000
Three-door pit latrine at Maili-Saba Dispensary	Igwamiti	799,762
Three-door pit latrine at Seria Dispensary	Marmamet	799,189
Fencing works & pit latrine at Bokish Dispensary	Mukogodo East	2,498,466
Maternity building renovation at Matanya Dispensary	Tigithi	4,797,308
Medical equipment at Matanya Dispensary	Tigithi	2,881,266
3-phase 12kw super-capacitor power bank at Ngobit Dispensary	Ngobit	4,489,571
Single-phase solarization of CHMT offices at Rumuruti	Rumuruti	3,552,940
Supply of drugs and non-pharmaceuticals	Nanyuki Ward	26,016,580
Sub-total		363,933,753

Agriculture, Livestock and Fisheries

58,772,759 Ksh

Project / description	Location	Cost (Ksh)
Assorted high-value fruit seedlings	County Wide	3,890,030
Procurement & installation of drip kits	Thingithu Ward	2,616,879
Base rover irrigation survey	County Wide	1,397,800
Water pipes for Ruai & Maka Green Water Project	Thingithu Ward	1,987,405
Fencing of Tangi Nyeupe Dam	Segera Ward	2,146,580
Fencing & tree planting of Tetu Dam	Umande Ward	2,099,600
Construction & reticulation of Nturukuma (Mothers) Project Phase 1	Nanyuki Ward	4,057,800
Assorted ICT equipment	County Wide	1,799,370
Water pipes for Kurikuri & Sieku Borehole projects	Mukogodo East	2,140,000
Fuels & lubricants for rehabilitation/expansion/desilting of dams	County Wide	6,000,000
Fuels & lubricants for rehabilitation/expansion/desilting of dams	County Wide	871,600
Construction of Sipili Livestock Market	Oi Moran Ward	1,999,260
Boma Rhodes, Super Napier (Pakchong) cuttings & range pasture	County Wide	2,095,000
Bee hives & accessories	County Wide	599,198
Breeding Dorper & Galla bucks for Laikipia breeding programme	County Wide	2,394,000
Chainlink fence & repairs at Matanya Milk Cooler Facility	Tigithi Ward	1,608,800
Milk testing guns	County Wide	398,760
Renovation at Rumuruti Slaughter House & water extension at Rumuruti Market	Rumuruti Ward	1,199,254
Purchase of breeding cocks	County Wide	800,000
Construction of Lotasha Livestock Sale Yard Market	Mukogondo East Ward	3,995,388
Operationalization of milk cooling tank at Matanya Farmers Dairy Coop	Tigithi Ward	1,513,010
Motorized grass (brush) cutter for livestock department	County Wide	298,800
Branding materials for ASK Show Nanyuki (2025)	County Wide	456,250
External works at Kinamba Slaughter House	Githiga Ward	1,997,995
Cattle vaccination crush at Oi Arabel	Marmamet Ward	1,199,788
Renovation works at Nanyuki Slaughter House	Nanyuki Ward	693,517
Loading shed & gate at Nyahururu Slaughter House	Igwamiti Ward	498,104
Reroofing & chain-link fence at Nyahururu Vet Clinic	Igwamiti Ward	997,660
Cattle vaccination crush at Ethi	Mukogondo East	1,199,975
Renovation of Doldol Slaughter House	Mukogondo East	575,829
Sub-total		58,772,759

Project / description	Location	Cost (Ksh)
Vaccination support equipment (fridges, syringes, cool boxes)	County Wide	799,850
Construction of Ilpolei Slaughter House	Mukogodo West	1,997,017
Hygiene equipment (soaps, detergents, protective gears)	County Wide	460,840
Fuel for vaccine distribution	County Wide	600,000
Supply & delivery of fish pond liners	County Wide	887,400
Purchase of fish fingerlings	County Wide	500,000
Sub-total		58,772,759

Infrastructure and Public Works

314,617,107 Ksh

Project / description	Location	Cost (Ksh)
Ndaiga 18 Road — grading, gravelling & drainage	Githiga	4,978,053
Mwenje Umoja-Kamukunji Road	Githiga	2,809,810
GG Mugaa Kinamba Road	Githiga	3,935,967
Goshen Mama Thumbi Road	Githiga	3,398,684
Nyakiambi ACK Lobere Road 4.5km	Githiga	3,472,170
Hotline Road, Matanya area	Tigithi	4,919,038
Tigithi Ward culverts	Tigithi	4,911,881
Tarmac Adelina - Imenti Centre Road	Ngobit	4,940,614
Nyala - Elimu Academy Road	Ngobit	3,474,664
Muhonia Catholic Church Road	Ngobit	2,912,064
Culverts on St. Augustine/Timothy, Ngoshei, Wagasheru, Muwangi & Ebenezar Roads	Ngobit	2,849,723
Gikonyo Gichohi Donaldo Road	Ngobit	4,382,451
Gatundia Centre culverts	Marmanet	3,135,341
Columbus Kinyutu Dam Road	Marmanet	4,400,496
Kabia Chereta Road culvert bridge installation	Marmanet	3,053,990
(Karandi Pry-Munoru) Cyrus Warioko Road	Marmanet	3,598,534
JCC Church-Oljabet Slaughter House-Prosper Roads	Marmanet	2,401,080
Muhotetu Junior Road	Marmanet	2,998,820
Burugutia Cattle Dip Road	Thingithu	4,890,096
Muchina Road	Thingithu	2,453,632
Kagundu Road	Thingithu	3,199,280
OI Pejeta Air Base Fence Road	Thingithu	4,261,538
Dispensary-Nabosa Road	Thingithu	4,977,212
Mwai Tosha Road 2km	Thingithu	4,125,308
Ruai South Road 3km	Thingithu	4,865,040
Bluegum Road 3km	Thingithu	4,261,550
Kilimo (3rd & 5th Avenue) 2.8km	Thingithu	4,298,682
Accesses to Falcon Disabled Offices & Palliative Hospital 0.15km	Thingithu	814,111
Endana Elkarama Road	Segera	4,600,908
Jua Kali; Kuku Road	Segera	4,637,680
Sub-total		314,617,107

Project / description	Location	Cost (Ksh)
Lairagwan Road — grading & gravelling	Segera	—
Mukima Taji Estate Roads	Segera	3,642,400
Jua Kali to Tuutuu Road	Segera	4,632,460
Segera gate to Segera Mission Hospital & surrounding roads	Segera	4,872,928
Mufiri - Mwangi Kigathi Jct - Mama Manji & behind Katheri Jct	Umande	4,662,620
Ngata Old Tarmac 0.5km, Mbabu Mwenzi 1.1km & Bethel-Mwalimu Mama Mum 1km	Umande	4,006,640
Muthomi Riungu-Kongoni Gathogo-Njuki-Rungurua	Umande	1,150,140
Wamugunda Road 1.7km & Kamurugu-Kamindo 1km	Umande	4,893,257
Chelena Ntrukuma Cllr Kiguta Roads	Nanyuki	3,867,411
Mwatha-Marite-CEDC Road	Nanyuki	2,654,892
Thingithu Likii / Bridge Road	Nanyuki	2,379,740
Ndemu Road & Kahiro Road 1.8km	Nanyuki	3,099,868
Kirunyu Road 2km & Njau Road 600m	Nanyuki	3,410,748
Mama Gaithuma 500m, Muriithi-Koogi 500m, Muriithi CMC 500m, Munjuki 900m	Nanyuki	3,051,264
Simotwo - Ainapmoi Road 2.6km	Rumuruti	4,970,148
Karuaho-Muruku Road	Rumuruti	4,983,650
Mwanzi-Mutamaio Road	Rumuruti	4,338,922
Machunguru Dam Road 6km	Rumuruti	4,069,280
Ndei Rv.Muraya-Main Road	Salama	2,939,730
Raya-Fundi Culvert-Gikaria Road	Salama	2,380,900
Kiamariga culvert bridge installation	Salama	4,212,120
Gatwukira-Nganoine Roads	Salama	4,069,280
Pesi Centre Roads	Salama	2,396,125
Salama Centre-Catholic-Cutline Road	Salama	2,808,662
Catholic-PCEA-Salama Main Road	Salama	2,262,290
Spot improvement Cornerio-Gichuru Road	Igwamiti	4,980,170
Nanok Junct-Bethiel School Road	Igwamiti	3,528,418
Plot 10-ACK Church-Mukurweini Road	Igwamiti	4,790,916
Oljabet Mariakani Primary Road 2km	Igwamiti	3,831,956
Kabai Kiragu Road 2.2km	Igwamiti	4,349,188
Cess Point to Rotasha Road	Mukogodo East	4,416,700
Sub-total		314,617,107

Project / description	Location	Cost (Ksh)
Graton to Chumvi Road	Mukogodo East	4,899,811
Doldol to Kurikuri-Sior Road (opening & grading)	Mukogodo East	2,223,024
Ngenia Boarding Pry School, Kaera towards the tarmac	Mukogodo East	3,995,040
Drainage works at Kiwanja Ndege to Sinoni & backfilling	Mukogodo East	3,070,868
Mama Maina-Kimani-Mkafeli-Kenways Road	Ol Moran	4,666,083
Culvert works at Marura Sub-Location & routine maintenance of Sipili Town Centre roads	Ol Moran	4,944,055
Sipili Kwa Mbogo to Mbogoini Minjore Boda Road	Ol Moran	4,949,093
Gathoni-Karingu-Maku-New Dawn Road	Ol Moran	3,969,404
Ilpolei to Soitundo Road 3km	Mukogodo West	3,828,000
Githima - Gathanji Road 7km	Sossian	—
Ol'motonyi Road 6.5km	Sossian	3,829,450
Kandutura Nkalemare Road 23km	Sossian	4,983,800
Ratia - Mbombo Road 6km	Sossian	3,572,700
Magadi - Loipek Road 6km	Sossian	4,199,750
Wangombe-Manguo frontage parking & Stadium-Kenyatta Road parking lot, Nyahururu Town	Igwamiti	13,798,559
Rehabilitation of selected urban road, Nanyuki Township Lot 1	Thingithu	4,951,808
Rehabilitation of selected urban road, Nanyuki Township Lot 2	Nanyuki	4,036,220
Routine maintenance of urban centre roads: Nyahururu, Oljabet, Kinamba, Sipili & Rumuruti	Igwamiti	3,388,128
Batteries & tyres (Kcd735g, Kcd733g, 31cg035a)	Nanyuki	700,000
Tyres for grader 31cg016a, 31cg035g, 31cg733g	Nanyuki	1,902,000
Tyres & rims 12 R22.5 Ply 18 for 31cg035a, 31cg037a	Nanyuki	1,698,820
Repair for Komatsu Grader Kcd735g	Nanyuki	1,120,886
Supply & delivery of spare parts	Nanyuki	1,220,526
Culvert installation works at Olpajeta	Segera	434,942
Tyres 31cg036a size 12 R22.5 Ply 18	Nanyuki	648,900
Supply of gravel for Umande Ward	Umande	1,974,000
Sub-total		314,617,107

Education and Library Services

43,834,687 Ksh

Project / description	Location	Cost (Ksh)
ECDE classroom — Muthaiga	Nanyuki Ward	1,465,880
ECDE classroom — Mount Kenya	Nanyuki Ward	1,465,000
ECDE classroom — Muthengera	Igwamiti Ward	1,458,712
ECDE classroom — Nakwales	Igwamiti	1,465,000
ECDE classroom — Nosirani	Mukogodo West	1,465,000
ECDE classroom — Ngilorit	Mukogodo West	1,482,135
ECDE classroom — Ltinja-Musul	Mukogodo West	1,432,634
ECDE classroom — Njorum	Mukogondo West Ward	1,465,000
ECDE classroom — Kipaika	Mukogodo West	1,464,007
ECDE classroom — Saramba	Mukogodo West	1,463,694
ECDE classroom — Canaan-Salama	Salama	1,443,782
ECDE classroom — Muruku-Salama	Salama Ward	1,448,724
ECDE classroom — Kurikuri	Mukogondo East	1,465,000
ECDE classroom — Kiwanja Ndege	Mukogondo East Ward	1,465,000
ECDE classroom — Segera-Ngobit	Ngobit	1,465,000
ECDE classroom — Oltafeta-Ngobit	Ngobit Ward	1,464,245
ECDE classroom — Nyakio-Tigithi	Tigithi	1,459,056
ECDE classroom — Mwiyo-Tigithi	Tigithi Ward	1,453,217
ECDE classroom — Kaumbuko-Umande	Umande Ward	1,463,526
ECDE classroom — Gakeu-Umande	Umande Ward	1,464,036
ECDE classroom — Magomano-Rumuruti	Rumuruti Ward	1,465,000
ECDE classroom — Kahari-Rumuruti	Rumuruti Ward	1,448,011
ECDE classroom — Kariaini-Githiga	Githiga Ward	1,464,800
ECDE classroom — Ngerecha-Githiga	Githiga Ward	1,464,587
ECDE classroom — Gathanji-Sosian	Sosian Ward	1,464,494
ECDE classroom — Lekasuyan-Sosian	Sosian Ward	1,465,000
ECDE classroom — Thigio-Marmanet	Marmanet Ward	1,465,000
ECDE classroom — Gatami-Marmanet	Marmanet Ward	1,449,147
ECDE classroom — Mbogoini-Olmoran	Olmoran	1,465,000
ECDE classroom — Wangwaci-Olmoran	Olmoran	1,465,000
Sub-total		43,834,687

Gender and Social Services

4,994,405 Ksh

Project / description	Location	Cost (Ksh)
High-mast floodlights at Nyahururu Stadium	Igwamiti	1,498,184
Fuel replenishment for stadia maintenance	Igwamiti	1,000,000
Plastic chairs for social hall	County Wide	499,500
CEDC administration block Phase 2	Nanyuki	1,497,719
3pcs plastic water tanks for CEDC	Nanyuki	499,002
Sub-total		4,994,405

Trade, Tourism, Co-operatives & Enterprise Development

96,023,452 Ksh

Project / description	Location	Cost (Ksh)
Bodaboda shed at Estam, Soko Mjinga & Hops Gate	Rumuruti Ward	1,246,710
Bodaboda shed at Thigio, Karandi & Theria	Marmanet Ward	1,246,769
Bodaboda shed at Umande Centre & repairs of shed	Umande Ward	745,418
Relocation of modern kiosks at Ngarengiro Market	Segera Ward	1,052,236
Bodaboda shed at Njaus Corner & Cosite Lane 12	Igwamiti Ward	831,256
Floodlights at Marina, Kariguini, Matopeni, Misri, Bahati & Kahuruko	Ngobit Ward	2,084,520
Floodlights at Mastore, Maundu Meri & Posta	Githiga & Sosian Wards	2,202,260
Drainage & culverts installation at Sipili Market	Sipili	1,056,810
Grading & gravelling at Ngarendare Market roads	Mukogodo East Ward	831,256
Floodlights at Check Point & Muruku	Salama Ward	1,053,976
Supply & installation of batch pasteurizer	Tigithi Ward	1,071,260
Feasibility study — County Aggregated Industrial Parks	Sosian Ward	2,632,400
Construction of County Aggregation & Industrial Park	Sosian Ward	75,000,000
Bodaboda at Soit Oudo	Mukogodo West	661,200
Curio shop / hall at Nashami CBO — Doldol	Mukogodo West	1,999,538
Construction of Tourism Information Centre at Nanyuki Equator	Nanyuki Ward	2,307,843
Sub-total		96,023,452

Water, Environment and Natural Resources

85,339,440 Ksh

Project / description	Location	Cost (Ksh)
Pipeline extensions of Kiwanja Ndege	Githiga Ward	3,500,000
Pipe extension of Bondeni-Karungube & Kaharati boreholes	Olmoran Ward	3,500,000
Equipping & solarization of Sangungumei BH; Amani water to Mathanji Pry & KMC BH	Sosian Ward	3,500,000
Equipping & solarization of Kibubungi Borehole	Tigithi Ward	3,500,000
Equipping & solarization of Mugumo ECD Borehole	Marmanet Ward	3,500,000
Equipping & solarization of Ilmotiok Borehole	Mukogodo West	3,500,000
Construction of intake for Ethi Water Project	Mukogodo East	3,500,000
Water pipes for Gakeu Muramati, Kirimara Umande, Kuga na Gwika Ex-Web & Nyakairu	Umande Ward	3,500,000
Piping of water from Kimanjo Borehole to Kimanjo Centre	Mukogodo West	3,500,000
Piping of water from Naipere Pry to Nasarian Village, Ilmotiok (Loshaki BH)	Mukogodo West	3,500,000
Repairs of Kijabe Borehole	Ngobit Ward	3,500,000
Equipping & solarization of Nguu Borehole	Salama Ward	3,500,000
Excavate Huhoini Dam	Igwamiti Ward	3,500,000
Solarisation of Ndonyo (ACK) Borehole	Mukogodo West	3,500,000
Equipping & rehabilitation of Kirima Boreholes	Rumuruti Ward	3,500,000
Water trucking services & climate-smart agriculture technologies	County Wide	2,500,000
Food & nutrition security fruit trees	County Wide	1,500,000
Rehabilitation of non-functional boreholes (O&M)	Thingithu	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Tigithi	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Umande	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Ol-Moran (Omorani Town BH)	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Rumuruti	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Githiga (Tandare & Munanda BH)	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Marmanet	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Igwamiti (Maihanyu, Water Tank)	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Salama (Suguroi & Matigari BH)	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Sosian (Lonyek, Kahuho, Lorora, Maundu Ni Merre)	1,000,000
Sub-total		85,339,440

Project / description	Location	Cost (Ksh)
Rehabilitation of non-functional boreholes (O&M)	Segera	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Mukogodo East	1,000,000
Rehabilitation of non-functional boreholes (O&M)	Mukogodo West	1,000,000
Compaction of Nanyuki dumpsite	Nanyuki	1,489,440
Compaction of Nanyuki dumpsite	Nanyuki	1,100,000
Demarcation & repair of Nanyuki cemetery fence	Nanyuki	1,000,000
Equipping of Mugumo Water Project	Umande	4,750,000
Waste collection protective covers (PPEs)	County Wide	3,000,000
Fast-moving parts for drilling rig truck & test pumping unit truck	County Wide	4,500,000
Sub-total		85,339,440

Rumuruti Municipality

2,445,088 Ksh

Project / description	Location	Cost (Ksh)
Culvert & drainage works at Kandutura Road	Rumuruti	1,182,388
Culvert works at Kiambiraria/Route Hotel, Kiguru/Fiesta Hotel & opposite Shepherd Hotel junctions	Rumuruti	762,700
Spot improvement (grading & gravelling) of Kandutura Road		500,000
Sub-total		2,445,088

Ward-by-ward projects

What is coming to your ward — combined ward allocation **Ksh 566,450,903**.

Ol Moran Ward

38,150,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Phase 3 excavation of Wangwachi small dam	2,150,000
Agriculture, Livestock & Fisheries	Construction of a loading ramp & toilet at Sipili Livestock Market	1,500,000
Infrastructure & Public Works	Grading, gravelling, murraming, stone-pitching, road opening, compacting, surveying, drainage & routine maintenance in Sipili, Wangwachi & Olmorán roads (26 roads) plus culvert installation across the ward <i>Roads incl. Nyakinyua-Shadrack-Mlima Fisi-Sipili Funeral-Ngomongo; Nderitu-Lariak Forest; Sipili SDA-Charo-Wagura-Thare; Nguandaru-Karehu-Mugwe-AIPCA-Mwireri; Makutano Sec-Mama Gerald-Tumaru-Kimaris; Sipili KAG-Gichuhi-Njunji-Kocha-Wakarori-Mangaa; Wakamicha-Gichohi Bridge-Kuto-Mukere-Baba Wanjira-Kiniti; Olmorán Centre-Olmorán Dam; Olmorán Tarmac-Busienei-Mama Nguni; Olmorán Centre-Slaughter-Kigen; Kiriko-Nyakinyua; Councilor Paul-Kahiti-Ngero; Mortuary-Ngero; Naibrom Ngomongo-Makutano; Elijah Hiuhu-Naibrom; Lariak-PK-Naibrom pry; Main Catholic-Mzee Ndiritu Forest; Late Gichengo-Lariak Forest; Saro-Wakiraini; Thare-Kaharati; Shadrack Ririrchua; KAG Sipili-Wamanoti-Mahiga Catholic; Ndaragwiti-Wahome Ndoria; Sipili-Kahuruko-Mithuri; China site-Mahiga Mbogoini-New Dawn + culverts across the ward</i>	20,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	3,000,000
Education & Library Services	Construction of Miharati ECDE classroom	2,000,000
Education & Library Services	Equipping of Sipili VTC	1,500,000
Education & Library Services	Construction of ablution block at Sipili VTC	1,500,000
Education & Library Services	Completion of buildings (kitchen & admin block) & renovation of Ol Moran VTC workshops	3,000,000
Water, Environment & Natural Resources	Equipping of Wangwachi Boreholes	3,500,000
Ward sub-total		38,150,000

Rumuruti Ward

46,345,065 Ksh

Department	Project / description	Cost (Ksh)
Health & Sanitation	Completion & equipping of CHMT headquarters offices in Rumuruti	3,590,000
Health & Sanitation	Upgrade of hospital infrastructure — perimeter fencing & new Maternity Block (Phase One)	6,315,065
Agriculture, Livestock & Fisheries	Desilting of dams in Lorien, Leldet, Kapkures & Senetwo	2,150,000
Agriculture, Livestock & Fisheries	Rehabilitation of Rumuruti Livestock Market	1,800,000
Agriculture, Livestock & Fisheries	Aquaponics demo	290,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Quindos Rd-Aiyam; 2. Kiarie Rd-Mutamayo; 3. Catholic Rd-Ndurumo; 4. Credible Ainamoi Rd-Lorien; 5. Kimiri-Ibra Rd-Agrican Location</i>	15,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	8,000,000
Education & Library Services	Renovation of Mwireri, Manyatta & Keben ECDEs	2,000,000
Education & Library Services	Completion of Rumuruti VTC workshop & ablution block	2,500,000
Trade, Tourism & Enterprise Development	Bodaboda shades: Caanan Junction, Koitabai Centre, CBD-Law Courts, Aiyam Junction & Moonlight Kihuruko	1,200,000
Water, Environment & Natural Resources	Equipping of boreholes at Mutamaiyo pry	3,500,000
Ward sub-total		46,345,065

Githiga Ward

31,850,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Distillation of Ndindika Dam	2,150,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Kinanmba-Njorua Rd; 2. Kiwanja-Nyakinyua Rd; 3. Matwiku-Kariaini Rd; 4. Ngonoini-Mastoo Rd; drainage across all the ward</i>	20,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	3,000,000
Education & Library Services	Construction of Lobere ECDE classroom	2,000,000
Trade, Tourism & Enterprise Development	Roads works — Kinamba Town markets	1,200,000
Water, Environment & Natural Resources	Equipping of Mastoo Borehole	3,500,000
Ward sub-total		31,850,000

Marmanet Ward

45,350,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Construction of Cereals Warehouse Phase 1 at Jebi	10,000,000
Agriculture, Livestock & Fisheries	Desilting of Chereta Dam	2,150,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Kwa Mushui Kiandutu Rd; 2. Kware kwa Wanjiku Rd; 3. Culverting of Kiriti kwa Wagura; 4. Karaba Njaokuri Rd; 5. Kwa Kabea Rd; 6. Mutanga Kaangumo Rd; 7. Kaap Toonon Rd; 8. Culverting of Kwa Waiguru Rd</i>	20,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	3,000,000
Education & Library Services	Construction & equipping of Kinguka ECD	2,000,000
Education & Library Services	Completion of Marmanet VTC workshop	1,000,000
Education & Library Services	Completion of Muhotetu VTC workshop & ablution block	2,500,000
Trade, Tourism & Enterprise Development	Construction of ablution block in Mutanga	1,200,000
Water, Environment & Natural Resources	Drilling of borehole in Ngarachi Sec School	1,750,000
Water, Environment & Natural Resources	Drilling of borehole in Kiriiti	1,750,000
Ward sub-total		45,350,000

Igwamiti Ward

32,550,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Desilting of Mukurweini Dam & excavation of water pan in Mahianyu	2,150,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Completion of Cornerio-Wamirau Rd; 2. Manguo pry-Manguo B Rd; 3. Kichinjio-Saint Monica Catholic Rd; 4. Kamukunji-Barakira Rd; 5. Nyandarua Boarding-Kangogo Rd</i>	20,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	3,000,000
Education & Library Services	Construction & equipping of Kiheo ECDE classrooms	2,000,000
Trade, Tourism & Enterprise Development	Rainbow shoe-shiners shades & Kundarilla boda boda shade	1,200,000
Trade, Tourism & Enterprise Development	Renovation of Thomson Falls recreational site	1,200,000
Water, Environment & Natural Resources	Drilling of Kaichakun Borehole & piping of Muthengera Borehole	3,000,000
Ward sub-total		32,550,000

Salama Ward

37,850,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Desilting of Suguroi Dam	2,150,000
Agriculture, Livestock & Fisheries	Construction of a Livestock Market at Mutara (Check-point)	2,500,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage, culverts & routine maintenance across the ward (27 roads) <i>1. Mulwagiti-Karugu; 2. Mitaro-Kiahuko-Gathango; 3. Pesi-Mathanji; 4. Kijito-Thome Centre; 5. Canan-Thome Centre; 6. Vee-Plot 10-Wagamba; 7. Wagure-Wagamba; 8. Ngonja-Raya Bridge; 9. Githaiga-Waruguru; 10. Pesi Centre-Kiriko-Kifuko; 11. Salama Centre-Kieni; 12. Kimemia-Kifuko; 13. Manyatta-Pesi; 14. Sharp Rd-Kiahiti pry-village; 15. Thome-Mathira; 16. Njoaji-Muruai pry; 17. Gatitu-Kiamariga; 18. Muruai-Gathema-Raya; 19. Kiamariga Centre-Bridge; 20. Fundi-Gikaria; 21. Kiamariga pry-Rumuruti/Nanyuki; 22. Quarry-Washuka farm; drainage 23. Pesi Centre-Kifuko Gate; 24. Muruku pry-village; 25. Pesi Trading Centre ph.2; 26. Kiamariga Trading Centre; 27. Thome Trading Centre</i>	16,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	6,000,000
Education & Library Services	Construction of ECDE classroom at Nganoine Pry School	1,500,000
Education & Library Services	Construction of Muruai Pry School ECDE	1,500,000
Education & Library Services	Equipping of Salama VTC	2,000,000
Trade, Tourism & Enterprise Development	Installation of street lights in Pesi Trading Centre	1,200,000
Water, Environment & Natural Resources	Equipping & solarization of Muruku Centre multi-purpose Borehole	3,500,000
Water, Environment & Natural Resources	Rural water infrastructure improvement	1,500,000
Ward sub-total		37,850,000

Umande Ward

31,850,000 Ksh

Department	Project / description	Cost (Ksh)
Infrastructure & Public Works	Grading, gravelling, murraming, drainage, opening of new roads, purchase of gravel & routine maintenance across the ward (28 roads) <i>1. Kirimara-Pentecost-Gaituri; 2. Mama Ken-Gakeu Bridge-Ayubu Karobia; 3. Umande PCEA-Gathee-Kalalu Sec; 4. Wamuturi-Gichuru Mujeshi; 5. Mama Gitonga-Ntogaiti-Njiri; 6. Gatamu-Ngangi-Mama Wang'ondur; 7. Main Rd Kaumbuko-Ngodi-Ciciona; 8. Umande Centre-KEA; 9. Ndemu pry-Kama Jokes-Milimani-Seiyo; 10. Ruai Mama Mithamo-Mbutu; 11. Hassan-Mama Wambui; 12. Mahiuha-PCEA-Mwanu; 13. Wanjenga-Gitema; 14. Mugumo-Muramati Border-Karige; 15. Gitugi-ECDE; 16. Kongoni-Wang'ombe-110; 17. Buret-Bethel-Mwireri-Shopping Centre; 18. Biru-Mama Zakayo-Ndoria; 19. Wa Dan-Saitho-Mukuri; 20. Kanyita-Murungai pry-Weauny; 21. Kwa Mwaura-Githuchi Bridge-Kamau probation; 22. Mahidra-Karachi-Gituku-2012-Kimotho; 23. Mathagi-Karachi-Mubia; 24. Silent-Bingwa-Ngari-Kiragu; 25. Billy-Wapati-Juma-Wa Muriuki; 26. Gitahi-Methodist-Maili Nane-Ngurunet-Wamae; 27. Daiga Pry sch.; 28. Muturi-Mbogo-Komu-Kago</i>	21,150,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	4,000,000
Education & Library Services	Construction of ECDE classroom at Ruai	1,500,000
Education & Library Services	Equipping of Gakeu, Kambuko & Ruai ECDs	500,000
Trade, Tourism & Enterprise Development	Construction of ablution block in Kalau Stadium	1,200,000
Water, Environment & Natural Resources	Equipping of Bingwa borehole	3,500,000
Ward sub-total		31,850,000

Ngobit Ward

33,850,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Desilting of Central Dam at Metha	2,150,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Bekamo-Abel; 2. ACK Mwioko; 3. Githurai-Mwai; 4. Wagacheru-Nyakinyua; 5. Go Down junction-Kiapunda; 6. Culverting of Social-Kibaki, Mwiiko Sec-Wa Njigu, Wambugu Area, Joswin-Mujinja Jct, Kamakia Area, Kanyua-Kirubi; 7. Wa Beaty-Wagura at Kona</i>	20,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel): Nguruga-Hussein, culverting, Riverside-Kimo Bridge, Kanyoro Bypass, Tarmac-Juliana, Mathenge-Olpajeta	3,000,000
Education & Library Services	Construction & renovation of Shalom Caanan ECD	2,000,000
Education & Library Services	Completion of Wiyumiririe VTC administration block	500,000
Education & Library Services	Equipping of Wiyumiririe VTC	1,500,000
Trade, Tourism & Enterprise Development	Flood lights: Mahiga Meeru, Baraka, Jikaze, Withare, Nyakinyua, Plot Poa, Muhonia	1,200,000
Water, Environment & Natural Resources	Rehabilitation & work services on Chuma Water Project Borehole	3,500,000
Ward sub-total		33,850,000

Nanyuki Ward

34,950,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Construction of household water pans	2,150,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Milimani-Huruma Inroads; 2. Muthaiga Rds; 3. Nturukuma Rds; 4. Kirigia Riungu Rd; 5. Wanjohi Rd; 6. Ndirangu-Nganga Rd; 7. Wamutungu Rd; 8. Karuru-Muturi Rd; 9. Kirimba Rd; 10. Mugambi Rd; 11. Likii A Inroads</i>	16,500,000
Infrastructure & Public Works	Opening of drainages / unclogging & culverting across the ward (labour-based)	4,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	6,000,000
Education & Library Services	Construction of ECDE classroom at Nturukuma	1,500,000
Education & Library Services	Equipping of ECDEs: Nkando, Mt. Kenya, Mutaiga	500,000
Education & Library Services	Equipping of Nanyuki VTC	2,000,000
Trade, Tourism & Enterprise Development	Solar lighting: Likii Centre & Genesis Rd-Nturukuma	1,200,000
Trade, Tourism & Enterprise Development	Branding of welcoming sign post at Nanyuki	300,000
Trade, Tourism & Enterprise Development	Equipping of tourism information centre at Nanyuki Equator	800,000
Ward sub-total		34,950,000

Thingithu Ward

35,850,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Kanguru dam Phase 2	1,000,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Kamindo Rds; 2. Sweet Waters Rds; 3. Njoguini Rds; 4. Gitumbo Rds; 5. Thumbi Weru Rds; 6. Ruai Rds; 8. Baraka Area Rds</i>	24,500,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel) for Kamindo Rd	5,150,000
Trade, Tourism & Enterprise Development	Flood lights at Sweet Waters Centre & Makutano Junction	1,700,000
Water, Environment & Natural Resources	Equipping of Mirera Borehole	3,500,000
Ward sub-total		35,850,000

Tigithi Ward

38,850,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Desilting of Village 2 dam	2,150,000
Agriculture, Livestock & Fisheries	Repair & maintenance of the cooling plant at Matanya	1,500,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Male; 2. Kihato; 3. Chuma; 4. Weruini; 5. Matanya; 6. Wathituga; 7. Kamangura villages; 8. Solio villages</i>	15,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	8,000,000
Education & Library Services	Construction of Kihato ECDE classroom	2,000,000
Education & Library Services	Completion of Tigithi VTC workshop & a dormitory	4,000,000
Trade, Tourism & Enterprise Development	Toilet at cooling plant; water system at Matanya public toilet	1,200,000
Water, Environment & Natural Resources	Equipping Matanya Borehole	3,500,000
Water, Environment & Natural Resources	Rural water infrastructure	1,500,000
Ward sub-total		38,850,000

Sosian Ward

32,350,000 Ksh

Department	Project / description	Cost (Ksh)
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward (Kamapiu Rd, Ngaremale Mlima Rd, Mlima)	16,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	7,000,000
Education & Library Services	Construction of Olmaisor ECDE classrooms	2,000,000
Agriculture, Livestock & Fisheries	Desilting of dam	2,150,000
Trade, Tourism & Enterprise Development	Construction of bodaboda shade at Posta & Maundu ni Meri	1,200,000
Water, Environment & Natural Resources	Water reticulation from Rumurum Borehole to Posta	4,000,000
Ward sub-total		32,350,000

Segera Ward

31,850,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Desilting of Muramati Dam	2,150,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Marura village; 2. Tuu Tuu-Baleta; 3. Mutereithia; 4. Mukima; 5. Lekiji; 6. Zimbambwe; 7. Jua Kali; 8. Muramati; 9. Taji; 10. Naibor; 11. Jerusalem; 12. Endana; 13. Nyakumu</i>	23,200,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	3,000,000
Water, Environment & Natural Resources	Drilling of borehole at Jerusalem	3,500,000
Ward sub-total		31,850,000

Mukogodo West Ward

35,550,000 Ksh

Department	Project / description	Cost (Ksh)
Agriculture, Livestock & Fisheries	Rehabilitation & repairs of Ndonyo Nekimanjoi Rock Catchment	2,150,000
Agriculture, Livestock & Fisheries	Construction of masonry tank at Masul Centre Phase 11	2,150,000
Agriculture, Livestock & Fisheries	Rehabilitation of Kimanjo Livestock Market	1,200,000
Infrastructure & Public Works	Seek to Wakumbe Phase 3 — grading, gravelling & drainage	3,000,000
Infrastructure & Public Works	Culverting of Ilmotiok to Ewaso Centre	3,000,000
Infrastructure & Public Works	Ngabolo to Nkilorito	5,150,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	3,000,000
Education & Library Services	Construction of ECDE classroom at Lorupae ECD	1,400,000
Education & Library Services	Construction of ECDE classroom at Lowua Pry	1,400,000
Education & Library Services	Equipping of 7 ECD classes (Nosirai, Kipaika, Lochaki, Ndigir Elchuma, Ngiloriti, Njorum, Saramba)	700,000
Education & Library Services	Renovation of ECDE classroom at Loshaki	500,000
Education & Library Services	Equipping of Salt Lik VTC	2,000,000
Trade, Tourism & Enterprise Development	Fencing of Kojia Women Manyatta	1,200,000
Trade, Tourism & Enterprise Development	Construction of Naaningo Murupusi Women Beadwork	1,700,000
Water, Environment & Natural Resources	Piping of water from Kurum dispensary borehole to Soit village	3,500,000
Water, Environment & Natural Resources	Piping of water from Ewaso Centre to Ndonyo Village	3,500,000
Ward sub-total		35,550,000

Mukogodo East Ward

41,255,838 Ksh

Department	Project / description	Cost (Ksh)
Health & Sanitation	Upgrade of hospital infrastructure — perimeter fencing & new Maternity Block (Phase One)	5,405,838
Agriculture, Livestock & Fisheries	Desilting, rehabilitation & expansion of Chumvi dam	2,150,000
Agriculture, Livestock & Fisheries	Construction of a loading ramp & toilet at Lodasha livestock market (Chumvi)	2,000,000
Infrastructure & Public Works	Grading, gravelling, murraming, drainage & routine maintenance across the ward <i>1. Bokish-Seike & Doldol Sec; 2. Doldol-Chumvi-Arjijoh Rd; 3. Gravelling of Sinoni-Kiwanja Rd; 4. Lokusero-Naduguro; 5. Kamsanga-Container Bridge</i>	16,000,000
Infrastructure & Public Works	Road maintenance through leased equipment (fuel)	5,000,000
Education & Library Services	Construction of Arjijoh Emulango Nursery	2,000,000
Education & Library Services	Construction of Sanga Oltepes ECDE	2,000,000
Trade, Tourism & Enterprise Development	Installation of Mulika Mwizi at Kiwanja Ndege Soko	1,200,000
Trade, Tourism & Enterprise Development	Curio shop at Tasia	2,000,000
Water, Environment & Natural Resources	Equipping of borehole in Ngenia Sec School	3,500,000
Ward sub-total		41,255,838

Municipalities

18,000,000 Ksh

Department	Project / description	Cost (Ksh)
Infrastructure & Public Works	Road maintenance & infrastructure services — Nanyuki Municipality	10,000,000
Infrastructure & Public Works	Road maintenance & infrastructure services — Nyahururu Municipality	4,000,000
Infrastructure & Public Works	Road maintenance & infrastructure services — Rumuruti Municipality	4,000,000
Ward sub-total		18,000,000