COUNTY GOVERNMENT OF LAIKIPIA

THE COUNTY TREASURY

County Headquarters
Government Road, Opposite DCCs Office
P.O. Box 131-20321
Rumuruti, Kenya

Tel:
Email: info@laikipia.go.ke
Website: www.laikipia.go.ke

THE NATIONAL TREASURY
REGISTRY
RECEIVED
15 APR 2026
P.O. Box 30007 - 00100 NAIROBI
ACCOUNTING SERVICES DEPARTMENT

Ref: CGL/CEC.F/C.ASS/VOL.I/37

Date: 13th July 2026

The Clerk
County Assembly of Laikipia

RE: SUBMISSION OF 4th QUARTER REPORTS AND FINANCIAL STATEMENTS FOR THE PERIOD ENDED 30th June, 2026.

Pursuant to Public Finance Management Act 2012 section 166 (4) which stipulates that: -Not later than one month after the end of each quarter, the County Treasury shall: -

(a) Consolidate the quarterly reports and submit them to the county assembly;
(b) Deliver copies to the Controller of Budget, National Treasury and the Commission on Revenue Allocation.

In compliance to the above regulation, the County Executive of Laikipia hereby submits the quarterly reports and financial statements for the period ended 30th June, 2026 for the FY 2025/2026.

Kind regards.

COUNTY GOVERNMENT OF LAIKIPIA
COUNTY TREASURY
13 JUL 2026
SIGN:......................
COUNTY EXECUTIVE COMMITEE MEMBER

COMMISSION ON REVENUE ALLOCATION
RECEIVED
15 JUL 2026
P.O. Box 1310-00200, NAIROBI

Samuel W. Gachigi
CECM- Finance, Economic Planning and County Development
COUNTY GOVERNMENT OF LAIKIPIA

COUNTY ASSEMBLY OF LAIKIPIA
CLERK'S OFFICE
14 JUL 2026
RECEIVED
P.O. BOX 487 - 10400 NANYUKI

CC
The National Treasury
Treasury Building, Harambee Avenue
P.O. Box 30007-00100
NAIROBI

The Controller of Budget
BIMA House ,12th floor
Harambee Avenue
P.O. Box 35616-00100
NAIROBI

Commission on Revenue Allocation
14 Riverside Drive, Grosvenor Suite 2nd floor
PO Box 1310-00200
NAIROBI

OFFICE OF THE CONTROLLER
OF BUDGET
REGISTRY
15 JUL 2026
COPY
TIME:......................................
P O. Box 35616 - 00100, NAIROBI

REPUBLIC OF KENYA

COUNTY GOVERNMENT OF LAIKIPIA

FOURTH QUARTER BUDGET AND PROJECT IMPLEMENTATION STATUS REPORT

FINANCIAL YEAR 2025/2026

For the period 1st July 2025 to 30th June 2026

THE COUNTY TREASURY

JULY 2026

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FOREWORD

It is my privilege to submit the Fourth Quarter Budget Implementation and Project Status Report of the County Government of Laikipia for the financial year 2025/2026, covering the period 1st July 2025 to 30th June 2026.

The report is prepared under section 166(4) of the Public Finance Management Act, 2012, which requires the County Treasury to consolidate the quarterly reports of all county government entities, submit them to the County Assembly, and deliver copies to the Controller of Budget, the National Treasury and the Commission on Revenue Allocation. It covers the County Executive.

The approved budget for the financial year 2025/2026 amounts to Kshs 9,768,887,074, of which Kshs 5,049,274,954 (51.69 per cent) is allocated to recurrent programmes and Kshs 4,719,612,120 (48.31 per cent) to development programmes. The allocation to development exceeds the floor of 30 per cent of the aggregate budget set by section 107(2)(b) of the Public Finance Management Act, 2012. Of that sum, Kshs 9,213,687,074 is the County Executive vote and Kshs 555,200,000 the County Assembly vote, whose execution the Assembly reports on separately.

In the period under review the County Executive realised Kshs 9,197,248,109 from all sources and spent Kshs 6,288,162,335, of which Kshs 4,152,844,799 was recurrent and Kshs 2,135,317,536 development. Against the revised County Executive budget of Kshs 9,213,687,074 this is an absorption of 68.25 per cent, comprising 92.19 per cent of the recurrent vote and 45.34 per cent of the development vote.

The County Treasury acknowledges the effort made by accounting officers, departments and entities in executing the budget in the period, and remains committed to supporting them in meeting their financial obligations, to settling verified pending bills in line with the approved payment plan, and to observing the fiscal responsibility principles set out in section 107 of the Public Finance Management Act, 2012.

I invite the Honourable Members of the County Assembly to consider this report, and I welcome the guidance of the Assembly on the measures required to strengthen budget execution in the remainder of the medium term.

Daniel K. Ngumi
CHIEF OFFICER, FINANCE AND ECONOMIC PLANNING
County Treasury, County Government of Laikipia

INTRODUCTION

This is the fourth quarter county budget implementation status report of the County Government of Laikipia for the financial year 2025/2026, covering the period 1st July 2025 to 30th June 2026. It reports how the approved budget was financed and spent in the period, and what each department delivered with the money.

Scope of the report

The report covers the departments and spending units of the County Executive. For each it sets out the budget approved for the financial year 2025/2026, as revised by the supplementary estimates approved during the year, the expenditure incurred to 30th June, 2026, the resulting absorption, and the performance achieved against the outputs and key performance indicators carried in the approved Programme Based Budget.

Expenditure is stated as the amount paid together with expenditure accrued but not yet paid, so that the figures reflect the full charge against each vote for the period. Absorption is computed as expenditure over the approved estimate for the vote, or over the revised estimate where the supplementary estimates changed it.

The County Assembly vote of Kshs 555,200,000 is not included in the expenditure analysis in this report. The Assembly is a separate spending entity and reports on its own execution.

OVERALL BUDGET OUTLOOK AND IMPLEMENTATION REPORT

The approved budget estimates of the County Government of Laikipia for the financial year 2025/2026 amount to Kshs 9,768,887,074, comprising Kshs 5,049,274,954 (51.69 per cent) for recurrent expenditure and Kshs 4,719,612,120 (48.39 per cent) for development expenditure. The budget is financed from the equitable share of revenue raised nationally of Kshs 6,104,082,008; own-source revenue of Kshs 1,351,000,000, comprising ordinary local revenue of Kshs 704,000,000, vocational training centre revenue of Kshs 21,000,000 and appropriations-in-aid of Kshs 626,000,000 collected under the Facility Improvement Financing Act, 2023; conditional and unconditional grants, including grants brought forward, of Kshs

1,852,060,274; the Emergency Fund balance of Kshs 39,182,843; and the County Revenue Fund opening balance of Kshs 415,447,998.

Table 1: Approved budget by economic classification, FY 2025/2026

Expenditure classification	Approved budget (Kshs)	Share of total budget
Recurrent expenditure	5,049,274,954	51.69%
Development expenditure	4,719,612,120	48.31%
Total	**9,768,887,074**	**100.00%**

Revenue performance

By the end of the fourth quarter the County Executive had received Kshs 9,197,248,109 into the County Revenue Fund from all sources, against an annual budget of Kshs 9,217,137,326, a realisation of 94.15 per cent. The composition of the receipts is set out below.

Table 2: Revenue received into the County Revenue Fund as at 30th June, 2026

Revenue source	Annual target (Kshs)	Cumulative receipts (Kshs)	% of target	% of receipts
Unspent balances brought forward	789,658,452	801,640,812	101.52	8.72
Returns to CRF	7,113,951	10,637,780	149.53	0.12
Equitable Share raised Nationally	6,104,082,008	6,104,082,008	100	66.37
Additional Allocations (including Grants)	1,517,032,663	911,932,778	60.11	9.92
OSR	725,000,000	512,297,647	70.66	5.57
FIF	626,000,000	856,657,084	136.85	9.31
Total	**9,768,887,074**	**9,197,248,109**	**-**	**100.00**

Expenditure performance

Against a revised County Executive budget of Kshs 9,213,687,074, total expenditure of Kshs 6,288,162,335 had been incurred by the end of the fourth quarter, an absorption of 73.22 per cent. Recurrent expenditure of Kshs 4,152,844,799 represents 92.19 per cent of the recurrent vote of Kshs 4,504,573,872, and development expenditure of Kshs 2,135,317,536 represents 45.34 per cent of the development vote of Kshs 4,709,113,202.

Table 3: County Executive budget execution as at 30th June, 2026

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	4,415,164,035	4,504,573,872	4,152,844,799	351,729,073	92.19
Development	4,267,973,291	4,709,113,202	2,135,317,536	2,573,795,666	45.34
Total	**8,683,137,326**	**9,213,687,074**	**6,288,162,335**	**2,925,524,739**	**68.25**

The departmental composition of that expenditure is analysed in the next part of this report and set out in full in the expenditure annexes.

DEPARTMENTAL BUDGET IMPLEMENTATION ANALYSIS

This part reports, for each department and spending unit of the County Executive, the approved budget for the financial year 2025/2026 and the corresponding budget performance for the period under review, followed by the programme performance returned by the department against the outputs and key performance indicators in the approved Programme Based Budget.

County Administration, Public Service and Office of the Governor

1. The department is responsible for the general policy and strategic direction of the County Government, for the coordination and management of county administration and its decentralised units, for the management of the county public service and its human capital, for public participation and civic engagement, for information and communication technology, and for public safety, enforcement and disaster management. Compensation of employees for the county public service is carried on this vote.

2. The strategic direction of the department is to:

   - Provide efficient, effective and responsive service delivery across the county administration and its decentralised units.
   - Manage county human capital effectively and strengthen performance management in the public service.
   - Ensure public safety, effective law enforcement and timely response to emergencies.
   - Involve members of the public in decision-making and in the ownership of county programmes and projects.
   - Improve the connectivity and coverage of county ICT platforms.

Financial performance report

3. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 3,739,804,576 for recurrent expenditure and Kshs 387,940,518 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 3,811,886,957 for recurrent expenditure and Kshs 375,412,341 for development expenditure, a total of Kshs 4,187,299,298.

4. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 3,518,589,574 and development

expenditure at Kshs 14,877,457, a total of Kshs 3,533,467,030. This represents an absorption of 92.31 per cent of the revised recurrent budget, 3.96 per cent of the revised development budget and 84.39 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	3,739,804,576	3,811,886,957	3,518,589,574	293,297,383	92.31
Development	387,940,518	375,412,341	14,877,457	360,534,884	3.96
Total	**4,127,745,094**	**4,187,299,298**	**3,533,467,030**	**653,832,268**	**84.39**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
ICT Infrastructure and Connectivity - 0505014510	2,000,000	1,730,594	1,843,966	799,000	92.20	46.17
County Administration - Laikipia East - 0701034510	1,000,000	-	684,300	-	68.43	-
County Administration - Laikipia North - 0701044510	1,500,000	-	1,001,000	-	66.73	-
Grants and Transfers to Government entities - 0717014510	73,631,983	352,786,323	28,611,396	-	38.86	0.00
County Administration - Laikipia West - 0701054150	500,000	-	210,100	-	42.02	-
Compensation to Employees - 0701064510	3,590,454,974		3,361,387,875	-	93.62	-
Executive Support Service - 0708014510	86,000,000	-	75,265,127	-	87.52	-
Legal Services - 0708024510	4,000,000	-	3,639,840	-	91.00	-
Intergovernmental & Donor Liaison - 0708034510	5,000,000	-	5,582,674	-	111.65	-
County Administration Management - 0702014510	14,700,000		13,878,612	-	94.41	-
Public Participation - 0702054150	2,800,000	-	2,422,100	-	86.50	-
County Services Delivery and Result report - 0702084510	4,000,000	-	3,999,400	-	99.98	-
Decentralised Services - 0702064510	-	12,000,000		6,187,533	-	51.56
County Public Service Board - 0722024510	15,000,000	-	12,561,530	-	83.74	-
Information and Records Management - 0722034510	3,000,000	-	2,346,400	-	78.21	-
Fleet - 0702074510	1,500,000		1,016,100	-	67.74	-
Disaster Reduction Management - 0705014510	1,000,000	4,895,424	-	4,895,424	0.00	100.00
Disaster Mitigation and Management - 0703024510	-	2,000,000		2,000,000	-	100.00
Fire Services - 0705024510	2,000,000	2,000,000	1,670,004	995,500	83.50	49.77
Enforcement and Disaster Management - 0705034510	1,800,000	-	900,000	-	50.00	-
Alcohol Control Committee - 0705044510	2,000,000	-	1,569,150	-	78.46	-
Total	**3,811,886,957**	**375,412,341**	**3,518,589,574**	**14,877,457**	**92.31**	**3.96**

Finance, Economic Planning and the County Treasury

5. The County Treasury is responsible for the mobilisation and management of county resources, for budget formulation and execution, for accounting and financial reporting, for supply chain management, for internal audit, for economic planning, statistics, monitoring and evaluation, and for the administration of county

public funds established under section 116 of the Public Finance Management Act, 2012.

6. The strategic direction of the department is to:

- Ensure the efficient and effective delivery of financial and planning services.
- Plan, allocate, monitor and control county financial resources.
- Improve own-source revenue collection, administration and accountability.
- Provide assurance on the effectiveness of risk management, control and governance.
- Ensure integrated development planning, budgeting, monitoring and evaluation.

Financial performance report

7. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 220,947,870 for recurrent expenditure and Kshs 499,274,580 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 217,771,904 for recurrent expenditure and Kshs 496,283,113 for development expenditure, a total of Kshs 714,055,017.

8. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 205,766,560 and development expenditure at Kshs 390,863,802, a total of Kshs 596,630,362. This represents an absorption of 94.49 per cent of the revised recurrent budget, 78.76 per cent of the revised development budget and 83.56 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	220,947,870	217,771,904	205,766,560	12,005,344	94.49
Development	499,274,580	496,283,113	390,863,802	105,419,311	78.76
Total	**720,222,450**	**714,055,017**	**596,630,362**	**117,424,655**	**83.56**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
County Treasury administrative services - 0707064510	23,213,440		23,213,440		100.00	-
Budget supply services - 0707054510	1,600,000		1,600,000		100.00	-
Financial Automation Services - 0707084510	3,000,000		2,999,964		100.00	-
Laikipia County Emergency Fund - 0707074510	25,000,000	54,182,843	13,038,281	18,368,574	52.15	33.90
Revenue management services - 0707044510	35,000,000	10,000,000	35,000,000	10,000,000	100.00	100.00

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Generation administration and support services - 0709014510	92,058,464	432,100,270	92,014,875	362,495,228	99.95	83.89
County Treasury Accounting and Reporting Services - 0725014510	7,000,000		7,000,000		100.00	-
Budget Management - 0725044510	4,260,000		4,260,000		100.00	-
Internal Audit Services - 0725034510	5,000,000		5,000,000		100.00	-
Supply Chain Management Services - 0725024510	5,500,000		5,500,000		100.00	-
Budget supply services - 0706054510	1,140,000		1,140,000		100.00	-
Strategic Partnership and Collaboration - 0726064510	7,000,000		7,000,000		100.00	-
Programme monitoring and Evaluation - 0726044510	2,100,000		2,100,000		100.00	-
Integrated planning Services - 0721014510	3,000,000		3,000,000		100.00	-
Research Statistics and Documentation - 0721054510	2,900,000		2,900,000		100.00	-
Total	**217,771,904**	**496,283,113**	**205,766,560**	**390,863,802**	**94.49**	**78.76**

Non-financial performance report

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Administration, Planning and Support Services	Administrative Services	CECs Offices Chief Officer's Office	Timely office supplies and service delivery support	Level of implementation of Annual procurement plan	100%	100%	Achieved
Administration, Planning and Support Services	Administrative Services	CECs Offices Chief Officer's Office	IFMIS Hub	No. of operational IFMIS Hubs	100%	100%	Achieved
Administration, Planning and Support Services	Administrative Services	CECs Offices Chief Officer's Office	Public participation fora	No. of public participation fora held	4	3	Public participation fora done.
Administration, Planning and Support Services	Administrative Services	Car and Mortgage Fund	Improved employees' welfare	Percentage of staff accessing car and mortgage fund	1%	1%	Achieved
Administration, Planning and Support Services	Administrative Services	County Emergency Fund	Ensure that all emergencies are well handled	Level of service delivery	100%	100%	Emergencies handled as they arose
Administration, Planning and Support Services	Managed specialised Equipment and utility vehicles	CECs Office/Chief Officer's Office	Well maintained specialised Equipment and utility vehicles	No.of well maintained specialised Equipment and utility vehicles	1	1	Achieved
Public Finance Management Services	County Treasury, Accounting and Reporting Services	Treasury	Annual and Quarterly Financial Reports	No. of Financial Reports	5	5	Delivered quarterly financial statements for Q4 FY 2024/25, Annual CRF and Executive financial statements for FY 2024/25, Q1, Q2 and Q3 Further Q4 and annual financial statement for FY2025/26 being prepared
Public Finance Management Services	County Treasury, Accounting and Reporting Services	Treasury	Compliance with public Financial Management Laws and Procedures	Level of Compliance	100%	100%	Compliance achieved
Public Finance Management Services	County Treasury, Accounting and Reporting Services	Treasury	Quarterly and Monthly management reports and Reconciliation	Level of compliance	100%	100%	Quarterly and monthly management reports prepared
Public Finance Management Services	County Treasury, Accounting and Reporting Services	Treasury	Timely Supply of Accountable Documents Upon request	Turnaround Time	14 days	14 days	Accountable documents supplied on time with minimal delays

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Public Finance Management Services	Budget Management Services	Budget Management Services	Formulated Budget Output Papers	No. of Buget Output Papers Formulated	4	4	Budget circular and County budget review and outllook paper,County Fiscal Strategy paper and Debt Management Strategy paper prepared and disseminated
Public Finance Management Services	Budget Management Services	Budget Management Services	Approved Programme Based Budgets	No. of Approved Programme Based Budgets	2	3	Annual budget prepared uploaded and utilised, prepared, uploaded and utilised the 1st supplementary budget, prepared and uploaded the 2nd supplementary budget
Public Finance Management Services	Budget Management Services	Budget Management Services	Percentate Of Funds In CRF Transferred From Departments and Entities	Percentage Of Funds Transferred	100%	95%	Kshs. 7,415,564,396 was received in the CRF(exclusive of AIA) and Kshs.7,079,597,199 was transferred to the respective derpartments and entities.
Public Finance Management Services	Budget Management Services	Budget Management Services	Budget Implementation Reports	No of Budget Implementation Reports Prepared and Submitted to treasury	4	4	Currently submitted all the implementation report
Public Finance Management Services	Internal Audit Operations	Internal Audit	Reports of Internal audit assignments	No. of internal audit and reports disseminated to departments	25	25	Achieved
Public Finance Management Services	Internal Audit Operations	Internal Audit	Internal Audit Committee Reports	No. of Audit Committee Meetings Held	6	2	Recently recruited audit committee has held two audit committee meetings.
Public Finance Management Services	Supply Chain Management Services	Supply Chain Management	Consolidated Procurement Plan	Level of Consolidation of the Procurement Plan	100%	100%	One County consolidated plan uploaded on the ppip portal
Public Finance Management Services	Supply Chain Management Services	Supply Chain Management	Quarterly Reports Formulated	No.of Quarterly Reports Formulated	4	4	Formulated 4 Quarterly reports
Public Finance Management Services	Supply Chain Management Services	Supply Chain Management	Formulated Annual Reports	Level of Formulation of Annual Reports	100%	0	Target to be archived in Q4.
Public Finance Management Services	Supply Chain Management Services	Supply Chain Management	Reservations for Special Groups	Reservations level for Special Groups	0.3	0.3	Done in the consilidated procurement plan
Public Finance Management Services	Supply Chain Management Services	Supply Chain Management	Finalised Contracts Administered	Level of Contracts Administration	100%	80%	Currently ongoing
Public Finance Management Services	Supply Chain Management Services	Supply Chain Management	Finalised Assets Disposal Plan	Level of fumulation of Assets Disposal Plan	100%	75%	Contionous
Public Finance Management Services	Supply Chain Management Services	Supply Chain Management	Finalised register of Prequalified Suppliers	Level of fomulation of register of Prequalified Suppliers	100%	100%	Done in the consolidated procurement plan
Public Finance Management Services	Assets and Fleet Management	Assets and Fleet Management unit	Fixed assets verification	Level of verification of fixed assets	100%	70%	Contionous
Public Finance Management Services	Assets and Fleet Management	Assets and Fleet Management unit	Movable assets tagging	Level of implementation of fixed assets tagging	100%	80%	Contionous
Public Finance Management Services	County Integrated Planning Servicves	Economic Planning	Finalised Integrated Development Planning Output Reports	Number of Finalised and publicised county development planning documents (ADP,CIDP,Sector Working Groups Reports)	2	2	ADP finalised and submitted to the county assembly on 1st September 2025and SWGR finalised and disseminated

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Inter Govermental Donor Liaison	Research and Statistics services	Economic Planning	Finalised /published Research and Statististics Reports	Level of Formulation of County Statistical abstracts and other reserch reports	100%	100%	Report prepared and disseminated
Inter Govermental Donor Liaison	Programs Monitoring and Evaluation Services	Economic Planning	Finalised Monitoring and Evaluation Reports {M&E} Reports	Level of Formulation of Monitoring and Evaluation Reports /Progress Reports	100%	100%	Report prepared and disseminated
Human Resource Management and development	Human Resource Management and development	CIDP and ADP formulation	Finalised Planning Frameworks and Public Participation Reports	No. of Planning Frameworks formulated and Public Participation Reports compiled	6	1	Public participation for ADP held on 21st and 22nd August 2025
Human Resource Management and development	Human Resource Management and development	Revenue Board	Amount of revenue collected	Amount of revenue collected	1.351B	1.356B	Surpassed revenue target
Human Resource Management and development	Human Resource Management and development	Revenue Board	Public Participation on finance bill	No. of Public Participation forums held	1	2	Two public participation held; one on finance bill and another aimed at sensitising members of the public on the upcoming waiver to be offered by the county government
Human Resource Management and development	Human Resource Management and development	Records management	Partnership with development donors	No. of development Programs/ projects	5	5	Currently working on multiple negotiations with various development partners
Human Resource Management and development	Human Resource Management and development	Records management	Co-ordinated development and resource mobilisation	Implemented No. of partnership agreements in place	5	7	Currently partnered with en'i Africa and medical 3T to enhance level 2 health centre at segera ward and level 3 health centre in salama respectively ,KCB bank in training of youths the importance of coffee via VTC, Parck kenya in the rehabilitation of county borehole, FAO in sporsaring of world food day, Giza solar partnership in the solarisation of our hospital and offices,Sidian bank sponsored KYSIA games in Nyahururu Laikipia county

Target is the annual target for FY 2025/2026 and actual is the position as at 30th June, 2026.

Health and Sanitation

9. The department is responsible for the delivery of curative, preventive, promotive and rehabilitative health services, for public health and sanitation, for health infrastructure development, and for the stewardship of the county health system, including the level 4 and level 5 facilities operating under the Facility Improvement Financing Act, 2023.

10. The strategic direction of the department is to:

- Provide quality health services at an affordable cost to the residents of Laikipia.
- Strengthen health infrastructure, commodity security and human resources for health.
- Scale up preventive and promotive health, nutrition and community health services.
- Improve the governance, accountability and financial autonomy of county health facilities.

Financial performance report

11. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 228,390,000 for recurrent expenditure and Kshs 1,237,623,752 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 225,790,219 for recurrent expenditure and Kshs 1,234,711,396 for development expenditure, a total of Kshs 1,460,501,615.

12. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 105,321,915 and development expenditure at Kshs 386,335,331, a total of Kshs 491,657,246. This represents an absorption of 46.65 per cent of the revised recurrent budget, 31.29 per cent of the revised development budget and 33.66 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	228,390,000	225,790,219	105,321,915	120,468,304	46.65
Development	1,237,623,752	1,234,711,396	386,335,331	848,376,065	31.29
Total	**1,466,013,752**	**1,460,501,615**	**491,657,246**	**968,844,369**	**33.66**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Health Products and Technologies Support - 0401014510		256,164,162		124,264,164	-	48.51
Health Infrastructure Development - 0401034510		307,101,396		158,015,301	-	51.45
Emergency Referral and Rehabilitative Service - 0401074510	87,750,000	497,250,000	3,045,000	79,680,873	3.47	16.02
Administration, Project Planning and Implementation Services - 0402014510	10,150,000	42,755,838	3,888,580	13,735,256	38.31	32.12
Human Resource Development - 0402024510	37,372,000	100,000,000	37,365,700	2,629,000	99.98	2.63
Grants and Transfers to Government entities - 0717014510	38,470,219	-	11,878,500	-	30.88	-
Health Leadership and Governance - 0402044510	500,000	-	-	-	0.00	-
Public Health Promotion and Nutrition Services - 0405034510	8,128,000	-	7,968,533	-	98.04	-
Policy Management, Public Mobilisation and Participation - 0401044510	4,500,000	-	4,496,900	-	99.93	-

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Emergency Referral and Rehabilitative Services - 0401064510	9,000,000	16,850,000	6,690,000		74.33	-
Family Planning, Maternal,And Child Health Services - 0405014510	4,000,000	-	1,998,200		49.95	-
Non-communicable Diseases Control and Prevention - 0405024510	1,000,000	-	994,500		99.45	-
Public Health Promotion and Nutrition Services - 0405034510	23,920,000	14,590,000	25,999,402	8,010,737	108.69	54.91
TB/HIV/AIDS Prevention and Control - 0405054510	1,000,000		996,600		99.66	-
Total	**225,790,219**	**1,234,711,396**	**105,321,915**	**386,335,331**	**46.65**	**31.29**

Agriculture, Livestock and Fisheries

13. The department is responsible for crop development, livestock production, veterinary services, fisheries and aquaculture, agricultural extension and mechanisation, agribusiness and value addition, and the coordination of donor-funded agricultural programmes operating in the county.

14. The strategic direction of the department is to:

- Make agriculture a profitable business through increased agricultural and livestock productivity.
- Provide extension services and promote the use of modern agricultural technologies.
- Supply subsidised farm inputs and link farmers to markets.
- Strengthen food and nutrition security and build resilience to drought.

Financial performance report

15. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 17,498,370 for recurrent expenditure and Kshs 342,553,482 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 29,500,000 for recurrent expenditure and Kshs 426,528,951 for development expenditure, a total of Kshs 456,028,951.

16. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 29,195,701 and development expenditure at Kshs 409,578,884, a total of Kshs 438,774,584. This represents an absorption of 98.97 per cent of the revised recurrent budget, 96.03 per cent of the revised development budget and 96.22 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	17,498,370	29,500,000	29,195,701	304,299	98.97
Development	342,553,482	426,528,951	409,578,884	16,950,068	96.03
Total	**360,051,852**	**456,028,951**	**438,774,584**	**17,254,367**	**96.22**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Headquarter Administration Services - 0103014510	4,000,000	10,000,000	3,888,276	9,332,931	97.21	93.33
Headquarter Administration Services - 0103024510	4,000,000	-	3,807,425	-	95.19	-
Grants and Transfers to Government entities - 0717014510	-	327,181,671	-	325,764,319	-	99.57
Livestock Resource Development and Management - 0104024510	-	5,500,000		5,491,550	-	99.85
Livestock Marketing and Value Addition - 0104034510	-	8,000,000		4,994,084	-	62.43
Slaughter House Development Initiative - 0108024510	-	2,598,458		2,598,458	-	100.00
Agriculture Sector Extension Management - 0103034510	1,350,000		1,350,000		100.00	-
Animal Health and Disease Management - 0107054510	-	8,000,000	-	7,982,238	-	99.78
Livestock Marketing and Value Addition - 0104034510	-	4,964,442	-	2,444,205	-	49.23
Slaughter House Development Initiative - 0108024510	-	8,500,000	-	3,474,124	-	40.87
Agriculture Sector Extension Management - 0103034510	1,350,000	-	1,350,000	-	100.00	-
Fisheries Development and Management - 0110014510	-	2,090,000	-	2,086,892	-	99.85
Agriculture Sector Extension Management - 0103034510	950,000	-	950,000	-	100.00	-
Water Harvesting and Irrigation Technologies - 0111014510	-	39,694,380	-	37,410,002	-	94.25
Agriculture Sector Extension Management - 0103034510	14,050,000	-	14,050,000	-	100.00	-
Report Writing - 0106014510	800,000	-	800,000	-	100.00	-
Promotion of drought Escaping ,Fruits and Vegatables - 0101024510	-	2,500,000		2,500,000	-	100.00
Fertiliser Support Initiative - 0101044510	800,000	-	800,000	-	100.00	-
Agriculture Sector Extension Management - 0103034510	1,400,000	-	1,400,000	-	100.00	-
Report Writing - 0106014510	800,000	-	800,000	-	100.00	-
Soil Sampling - 0101014510	-	1,000,000	-	1,000,000	-	100.00
Seedling Support Initiative - 0101034510	-	6,500,000	-	4,500,080	-	69.23
Total	**29,500,000**	**426,528,951**	**29,195,701**	**409,578,884**	**98.97**	**96.03**

Non-financial performance report

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Crop Development	1. Land and Crop Productivity Management	Promotion of soil fertility	Undertake soil sampling & testing in 15 wards	No. of soil samples tested	200	200	Target achieved
Crop Development	1. Land and Crop Productivity Management	Promotion of high-value fruit trees and seeds	Facilitate access & use of certified and quality planting materials among farmers	No. of fruit tree seedlings distributed	1500	1500	Target achieved
Crop Development	1. Land and Crop Productivity Management	Promotion of high-value fruit trees and seeds	Facilitate access & use of certified and quality planting materials among farmers	Tons of seeds distributed	20	20	Target achieved

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Crop Development	1. Land and Crop Productivity Management	Promote adoption of climate smart agriculture technologies, innovations & Management practices	Promote Conservation Agriculture	No. of farmers brought on board	200	100	Ongoing
Crop Development	2. Agribusiness Marketing & value addition	Enhance farmer and group entrepreneurial skills	Carry out farm business plans and layouts	No of farm business plans developed and promoted	20	15	Ongoing
Crop Development	2. Agribusiness Marketing & value addition	Enhance contract farming	Enter farmers into contract farming	No. of farmers on contract	300	60	Increased number of large scale horticultural firms.
Crop Development	3. Irrigation Development and Management	Development and enhancement of irrigation infrastructure	Excavation and repair of irrigation schemes to be undertaken.	-No of dams/pans excavated / desilted. - No of irrigation schemes / water projects established	300	15	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordinate procurement of vaccines (FMD, LSD, PPR,CCPP and S&G Pox)	Amounts of vaccines procured, collected and distributed to sub-counties	1500	1500	Vaccines procured, collected and distributed to sub-counties
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordinate livestock vaccinations against trade sensitive diseases (FMD, LSD, PPR,CCPP and S&G Pox)	No of animals vaccinated, reduced incidences of disease outbreaks and uniterrupted operational livestock markets throughout the year	200000	120000	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordinate disease surveillance activities (Active and Passive disease surveillane)	No of disease surveillance reports Disease hot spots mapped and control strategy developed	15000	1000	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordination of certification of breeding animals for export to neighbouring countries	Number of animals certified for export	50	17	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Cordinate livestock identification and trcaceability acivity though cattle tagging with RFID ear tags	No. of animals fiited with RFID ear tags % Increase in niche market contracts and increase in consumer confidence	1000	600	3500 RFID ear tags available for tagging
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordination of control of dog mediated rabies through vaccination of domestic cats and dogs against rabies	No of dogs vaccinated Reduced incidences of dog mediated rabies	15000	6721	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordination of licensing of private A.I.service providers	No of A.I. service providers licenced. Improved breeds and increase in average milk production to 7 litres	30	0	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordinate and supervise licensing of slaughter facilities and meat containers	No. of facilities licenced and containers licensed	150	0	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordination of annual supervision of livestock input suppliers for compliance	No. of livestock input suppliers supervised and their compliance status. Competitive market opportunities for animal products free from drug residues	100	30	Ongoing
Veterinary Services Management	1. Animal Health and Disease Management	Veterinary Services	Coordination of daily meat inspections in the 35 slaughter facillities in the county	No. of carcasses inspected Adoption of Grading meat and meat product by abbatoirs	147182	94123	Ongoing

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Veterinary Services Management	2. Livestocks value addition and \processing	Veterinary Services	Coordinate procurement of slaughterhouse hygiene enhancement equipment	Number of slaughterhouse hygiene equipment procured and distributed to slaughterhouses	10000 bullet catridges	0	Ongoing
Veterinary Services Management	2. Livestocks value addition and \processing	Veterinary Services	Coordination of trainings and licensing of slaughter men and hides and skins curing premises. Sensitise player in hides and skin business to form cottage industries for value addition	No slaughtermen llicensed. % reduction in hides and skins defects and % of increase in tonnes of hides and skins marketed No of cottage industries started in the county	150	0	Licencing is on going
Fisheries Production	Fisheries Development and Management	fisheries services	Farmers reached through farm visits	No. of farmers reached	900	100	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Farmer trainings conducted (Residential & Non-residential)	No. of trainings conducted	20	10	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Number of demonstrations	No. of demonstrations conducted	30	10	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Sensitisation meetings / barazas held	No. of meetings held	25	15	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Number of field-days / Exhibitions	No. of field - days held.	20	9	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Workshops / seminars conducted.	No. of workshops conducted.	6	3	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Number of farmer tours	No. of tours conducted	4	3	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Dams aquaculture	Number of fingerlings stocked	300000	100000	Ongoing
Fisheries Production	Fisheries Development and Management	fisheries services	Fish and fish products value addition	Number of fish value addition demonstrations conducted	3	2	Ongoing
Sustainable priority value chains for improved income, food and nutrition security	Promotion of climate smart technologies, feed pelleting and formulation and oestrus synchronisation	Value chain development	Facilitate the identification of the opportunities & innovations. -Facilitate the conducting of relevant traininings / capacity building. -Promotion of climate smart technologies	Number of SPs and VCAs capacity build. No of VCAs registering improved productivity No of VCAs registering post harvest losses.	1500	1000	Capacity building trainings on progress; Procurement of items under innovation grant on progress
Sustainable priority value chains for improved income, food and nutrition security	Business development	Business development	Facilitate trainings of VCAs members in Entrepreneural skills. Enhance the capacity of 15 SPS on entrepreneural skills	Number of VCAs strengthened in entrepreneural skills. No of VCAs implementing bankable business plans	1500	100	Ongoing
Sustainable priority value chains for improved income, food and nutrition security	Business development	Business development	Improving market access linkages, improving access to market information and improving access to financial services	% increase in the number of VCAs reaching market, % increase in number of market segments	1500	900	Ongoing

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Sustainable priority value chains for improved income, food and nutrition security	Policy institutional and capacity development	Policy institutional and capacity development	Supporting initiatives establishment of County structures for consultation cooperation and coordination Enhancing capacities of established structures for consultation and coordination, Enhancing participation of stakeholders in consultation and coordination structures, Support preparation and launching Sector policies,	Number of stakeholders participating in coordination and consultation structures. % level of satisfaction of stakeholders (STH) in the participation in consultation. number of Policies launched and rolled out, number of priority value chain plans launched and rolled out,	5	2	Ongoing
Sustainable priority value chains for improved income, food and nutrition security	5. Programme Monitoring,Evaluation and Communications for improved devilery	Monitoring, Evaluation and communication	Development of Agricultural sector website, M&E TWGs facilitation,Customer satisfaction surveys, routine M&Es,Documentation of success stories	Documentation of success stories, Routine M&E	10	3	7

Target is the annual target for FY 2025/2026 and actual is the position as at 30th June, 2026.

Infrastructure and Public Works

17. The department is responsible for the county road network, bridges, mechanisation and heavy plant, energy and street lighting, physical planning and survey, land management, housing, and public works services to all county building projects.

18. The strategic direction of the department is to:

- Improve the road network and interconnectivity within the county.
- Develop and coordinate the implementation of integrated strategic urban development and capital investment plans.
- Install and maintain street lighting and expand green energy solutions.
- Deliver well-planned and sustainable human settlements with security of tenure.

Financial performance report

19. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 55,513,054 for recurrent expenditure and Kshs 967,908,612 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 57,500,676 for recurrent expenditure and Kshs 892,505,355 for development expenditure, a total of Kshs 950,006,031.

20. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 49,123,455 and development expenditure at Kshs 495,977,055, a total of Kshs 545,100,510. This represents an absorption of 85.43 per cent of the revised recurrent budget, 55.57 per cent of the revised development budget and 57.38 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	55,513,054	57,500,676	49,123,455	8,377,221	85.43
Development	967,908,612	892,505,355	495,977,055	396,528,300	55.57
Total	**1,023,421,666**	**950,006,031**	**545,100,510**	**404,905,521**	**57.38**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
SP1 Administration Services - 0105014510	25,513,054	-	22,405,097	-	87.82	-
SP1-0112014510 - Survey and Planning services	3,000,000	16,000,000	2,021,050	-	67.37	0.00
SP2-0112024510 - Land management services	-	4,000,000	-	-	-	0.00
SP2 Housing Policy Development - 0113014510	2,987,622	4,000,000	632,370	-	21.17	0.00
SP4 County Building Construction Standard - 0114044510	2,000,000	5,000,000	931,000	4,915,295	46.55	98.31
SP1 Road Network improvement - 0115014510	2,000,000	383,650,000	1,454,187	236,035,240	72.71	61.52
SP3- Road network maintenance - 0115034154	-	235,262,904	-	47,826,333	-	20.33
SP5 Mechanistion Services		47,000,000		39,434,200	-	83.90
SP4 Heavy equipment Maintenance - 0115044510	-	35,000,000	-	13,956,936	-	39.88
SP Urban Development - 0115094510	-	149,592,451	-	149,592,451	-	100.00
SP1 County renewable/green energy services - 0115024510	22,000,000	13,000,000	21,679,751	4,216,600	98.54	32.44
Total	**57,500,676**	**892,505,355**	**49,123,455**	**495,977,055**	**85.43**	**55.57**

Non-financial performance report

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Administration planning and support services	Administration Services	Administration	Improved work environment	% Of staff with adequate office space and equipment	90%	70%	Availability due to relocation to Rumuruti
Administration planning and support services	Personnel Services	Administration	Improved service delivery	% Of staff promoted	100%	10%	Usually happens on demand and when due
Administration planning and support services	Personnel Services	Administration	Improved service delivery	% Of staff trained	80%	5%	Insufficient funds
Administration planning and support services	Personnel Services	Administration	Improved service delivery	No. of staff recruited	10	0	In process,adverts in preparation stage
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Increased efficiency in land use planning and information management	Level of completion of county spatial Plan	90%	95%	Notice of Completion of County Spatial Plan in Place
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Increased efficiency in land use planning and information management	No of centres with approved Land Use Plans	4	0	Rumuruti Spatial Plan still awaiting approval by County Assembly

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Increased efficiency in land use planning and information management	Level of Completion of the County Land Information and Management System	30%	10%	Inadequate Funds
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Increased efficiency in land use planning and information management	No of surveyed urban and market centres	4	0	Inadequate Funds
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Increased efficiency in land use planning and information management	Level of establishment and Implementation of the GIS Lab	96%	95%	GIS Lab set up in partnership with FAO
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Improved Security of Tenure in urban areas/Informal settlements	No. of Allotment letters issued by National Land Commission	100	0	Ongoing Tenure Regularisation Exercises in Likii A settleemnt Scheme, Maina, African Location, Kwa Mbuzi, Kanyoni, Kalalu Included under the KISIP Programme
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Development Control, Enforcement and inspection	Consultancy services for development of an online development application and approval system	1	0	Inadequate Funds
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Development Control, Enforcement and inspection	Level of completion and Establishment of an online development application and approval system	50%	0	Inadequate Funds
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Development Control, Enforcement and inspection	Level of completion of formulation and implementation development control guidelines and regulations	30%	0	Inadequate Funds
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Development Control, Enforcement and inspection	Level of establishment of a Building enforcement and inspection unit.	50%	30%	Building inspection and Enforcement Teams established at Ward Level
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Development Control, Enforcement and inspection	No of Development applications and approvals	200	350	Increased inspection and enforcement led to increased numbers of development applications
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Dispute Resolution on Land Related Matters Acquisition and maintenance of equipment	No of Disputes Resolved	10	50	Promote Alternative Dispute Resolution Mechanisms
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Dispute Resolution on Land Related Matters Acquisition and maintenance of equipment	No. of Double cab pickups	2	0	Inadequate Funds
Physical Planning and Surveying	Land Management Services	Directorate of Land Housing and Urban Development	Enhanced Dispute Resolution on Land Related Matters Acquisition and maintenance of equipment	No. of Motorbikes	4	0	Inadequate Funds
Physical Planning and Surveying	Survey and Planning Services	Directorate of Land Housing and Urban Development	Increased efficiency in land planning and information management	Level of completion of the county spatial plan and legal framework	100%	95%	Notice of Completion of County Spatial Plan in Place
Physical Planning and Surveying	Survey and Planning Services	Directorate of Land Housing and Urban Development	Increased efficiency in land planning and information management	Level of establishment and implementation of a map amendment centres	100%	100%	Map ammendment centre operational
Physical Planning and Surveying	Survey and Planning Services	Directorate of Land Housing and Urban Development	Increased efficiency in land planning and information management	Level of establishment and implementation of GIS lab	100%	95%	GIS Lab set up in partnership with FAO

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Physical Planning and Surveying	Survey and Planning Services	Directorate of Land Housing and Urban Development	Improved urban infrastructure	Level of completion of smart town works	50%	0	No funds availed in the period
Physical Planning and Surveying	Strategic project monitoring and interventions	Directorate of Land Housing and Urban Development	Tracking project performance	Level of project performance	70%	0	No funds availed in the period
Physical Planning and Surveying	Environment and Natural resources	Directorate of Land Housing and Urban Development	Enhanced protection of natural resources	Level of conservation	60%	0	No funds availed in the period
Land and Housing Management	Housing Improvement	Directorate of Land, Housing and Urban Development.	Well maintained county houses	% Of improved housing facilities	80%	0	8 Housing units in Rumuruti to be converted to Offices
Land and Housing Management	Housing Improvement	Directorate of Land, Housing and Urban Development.	Well maintained county houses	% Level of completion of new housing units	60%	0	Inadequate funds allocated
Land and Housing Management	Housing Improvement	Directorate of Land, Housing and Urban Development.	Well maintained county houses	% Of adoption of alternative housing technologies	80%	0	Inadequate funds allocated
Public Works Service Delivery Improvement	County Building Construction Standards	Directorate of Public works	Improved building services	% Of project services offered	100%	100%	Responded to all project requests within bugdet limits
Public Works Service Delivery Improvement	County Building Construction Standards	Directorate of Public works	Improved building services	Level of completion of legislations for standards and policies	60%	30%	Approval of National Built environment Legislation for customisation and adoption by Counties through Public Participation is only about 50% done
Public Works Service Delivery Improvement	Public Buildings and Bridges Inspectorate Services	Directorate of Public works	Safe and functioning structures	% Of structures and bridges inspected	100%	100%	All reports presented by Inspectorate have been attended to
Roads Network Improvement Housing and Urban Development	Roads Network Improvement	Directorate of Roads and Transport	Roads upgraded to gravel standards	No. of kilometres upgraded to gravel standards;	400 km	517 km	Exceeded Target
Roads Network Improvement Housing and Urban Development	Roads Network Improvement	Directorate of Roads and Transport	Roads tarmacked/paved	Km of urban roads tarmacked/paved annually	20Km	0.25km	Insufficient funds
Roads Network Improvement Housing and Urban Development	Bridge Infrastructure Services	Directorate of Roads and Transport	Operational bridges	No. of bridges constructed	1 long span 3 medium span	0	
Roads Network Improvement Housing and Urban Development	Mechanisation Services	Directorate of Roads and Transport	Road machinery maintained	No. of functional machinery	2 graders, 4 trucks, 1 drum roller and 2 excavators	4 graders, 4 trucks, 2 drum roller and 3 excavators	Three more equipment purchased
Roads Network Improvement Housing and Urban Development	Leased equipment maintenance and operations	Directorate of Roads and Transport	Enhanced operations of leased equipment	Percentage performance of leased equipment	100%	90%	Due to mechanical breakdowns
Roads Network Improvement Housing and Urban Development	Heavy Equipment Maintenance	Directorate of Roads and Transport	Well maintained heavy equipment	Percentage level of maintained equipment	100%	100%	0
Roads Network Improvement Housing and Urban Development	Mechanisation services	Directorate of Roads and Transport	Increased use of mechanisation in road construction	Quality of roads constructed or maintained	0.8	0.8	0

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Roads Network Improvement Housing and Urban Development	Road works	Directorate of Roads and Transport	Periodic maintenance of rural roads	Percentage of roads maintained	70%	60.3%	Other contracts are ongoing
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	County Energy Plan	% Of Energy Plan Completed	100%	0	Solution formulation ongoing.
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Electricity Reticulation Policies and Strategies	Electricity Reticulation Policies and Strategies	0.3	0	Energy policy and Bill currently in development
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Gas Reticulation Policies and Strategies	% of gas reticulation policy and strategy completed	30%	0	0.2
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Public Institutions Served	No. of new public institutions served	10	0	Inadequate funds allocated
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Households Served	No. of new households served (Pilot)	50	0	Inadequate funds allocated
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Renewable Energy Projects Supported	No. of projects supported	2	0	Supporting Rumuruti Solar
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Upscale household electricity access rate	No. of new households connected.	100	0	Inadequate funds allocated
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	New installation or upgrade of low-capacity transformers	No. of new Transformers installed/upgraded	20	0	Inadequate funds allocated
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Adoption of improved Cook stoves	No. of cook stoves provided to Institutions	20	0	Inadequate funds allocated
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Adoption of improved Cook stoves	No. of cook stoves provided to Households	400	0	Inadequate funds allocated
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Adoption of improved Cook stoves	No of households installed with biogas (pilot)	20	0	Inadequate funds allocated
Renewable /Green Energy Services	County renewable/Green energy services	Directorate of Energy	Establish renewable energy centres in TVETs	No. of energy centres established	2	0	Inadequate funds allocated
Renewable /Green Energy Services	Street Light Initiative	Directorate of Energy	Payment of streetlight power bills	No. of monthly bills paid	12 months	2 months	July-August Bills Paid.
Renewable /Green Energy Services	Street Light Initiative	Directorate of Energy	New Streetlights Installed	No. of new streetlights installed.	50	0	Inadequate funds allocated
Renewable /Green Energy Services	Street Light Initiative	Directorate of Energy	Maintenance and repair of streetlights and floodlights	No. of streetlights and floodlights maintained and repaired	250	5	Streetlight and floodlight maintenance ongoing
Renewable /Green Energy Services	Street Light Initiative	Directorate of Energy	New floodlight high mast installed	No. of new Floodlights installed.	30	0	Inadequate funds allocated

Target is the annual target for FY 2025/2026 and actual is the position as at 30th June, 2026.

Education

21. The department is responsible for early childhood development education, vocational education and training, library services, and the

administration of the county education bursary and scholarship programmes.

22. The strategic direction of the department is to:

- Improve access to education through bursaries and scholarships.
- Enhance early childhood development education through investment in infrastructure and human capital.
- Strengthen vocational training and the transition of trainees into productive employment.

Financial performance report

23. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 103,500,000 for recurrent expenditure and Kshs 112,834,686 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 110,613,951 for recurrent expenditure and Kshs 98,937,543 for development expenditure, a total of Kshs 209,551,494.

24. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 109,801,900 and development expenditure at Kshs 53,454,649, a total of Kshs 163,256,549. This represents an absorption of 99.27 per cent of the revised recurrent budget, 54.03 per cent of the revised development budget and 77.91 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	103,500,000	110,613,951	109,801,900	812,051	99.27
Development	112,834,686	98,937,543	53,454,649	45,482,894	54.03
Total	**216,334,686**	**209,551,494**	**163,256,549**	**46,294,945**	**77.91**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Headquarter Services - 0502024510	4,000,000		3,397,415	-	84.94	-
Personnel services - 0502044510	4,000,000		3,988,345	-	99.71	-
Education Empowerment - 0501034510	75,000,000	-	75,000,000	-	100.00	-
ECDE Infrastructure Improvement - 0506014510	-	66,437,543	-	33,066,857	-	49.77
ECDE Teacher Services - 0506034510	9,500,000		9,453,189	-	99.51	-
Vocational Education and Training - 0511014510	16,000,000	32,500,000	15,849,000	20,387,792	99.06	62.73
Library - 0511044510	2,113,951		2,113,951	-	100.00	-
Total	**110,613,951**	**98,937,543**	**109,801,900**	**53,454,649**	**99.27**	**54.03**

Non-financial performance report

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Education and Training	Vocational Education and Training	Vocational Education and Training	Increased number of operational vocational training centres	Additional number of VTC units developed, equipped, staffed and operational.	15	15	Rehabilitation and equipping of Vtc to commence in quarter 4
Education and Training	Collaboration and partnerships on skills and technology transfer.	Vocatinal Education and Training	Increased number of partnerships.	Number of partnerships and collaboration implemented.	6	7	Seven collaboration self-help centre improving employability for VET graduates. Training of graduates on soft skill, finanacial literacy and entrepreneurship.
Education and Training	Early Childhood Education Development.	ECDE	Improvement of ECDE structures.	Number of ECDE Centres upgraded and constructed	18	8	Work in progress
Education and Training	Early Childhood Education Development.	ECDE	Increased teaching learning resources.	Number of ECDE provided with Digital teaching/learning/ resources.	140	0	Work in progress
Education and Training	Early Childhood Education Development.	ECDE	Design homegrown feeding programme	Number of ECDE centres implementing feeding programme	150	0	Not implemented
Education and Training	Education empowerment.	Administation	Increased number of beneficiaries on bursary and scholarships awards	Number of additional needy students supported annually	14000	13769	Bursary disbursed
Education and Training	Basic Education School Infrastructure Support	Administation	Improved learning environment in schools	Number of schools benefiting	15	6	Ongoing

Target is the annual target for FY 2025/2026 and actual is the position as at 30th June, 2026.

Trade, Tourism and Enterprise Development

25. The department is responsible for trade development and regulation, fair trade practices and weights and measures, co-operative development, enterprise and industrial development, and tourism promotion and marketing, including the County Aggregation and Industrial Park.

26. The strategic direction of the department is to:

- Enhance the business environment and financial inclusion.
- Promote tourism development and investment in tourism ventures.
- Ensure a robust and competitive co-operative movement to drive the county economy.
- Ensure fair trade practices and support the informal sector.

Financial performance report

27. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 15,910,000 for recurrent expenditure and Kshs 132,288,216 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 15,910,000 for recurrent expenditure and Kshs

554,544,275 for development expenditure, a total of Kshs 570,454,275.

28. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 14,683,275 and development expenditure at Kshs 93,669,334, a total of Kshs 108,352,610. This represents an absorption of 92.29 per cent of the revised recurrent budget, 16.89 per cent of the revised development budget and 18.99 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	15,910,000	15,910,000	14,683,275	1,226,725	92.29
Development	132,288,216	554,544,275	93,669,334	460,874,941	16.89
Total	**148,198,216**	**570,454,275**	**108,352,610**	**462,101,665**	**18.99**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
301014510-SP1 Administration Service	4,000,000	-	3,403,266	-	85.08	-
301044510-SP2 Personnel Services	3,000,000	-	2,496,337	-	83.21	-
SP1 Co-operative Development and promotion - 0302014510	2,000,000	-	1,893,293	-	94.66	-
SP2 Co-operative Revolving fund - 0302024510	1,000,000	8,000,000	1,000,000	8,000,000	100.00	100.00
SP3 Research and Development - 0302034510	1,000,000	-	1,000,000	-	100.00	-
SP1 Market Infrastructure Development - 0304014510		109,936,894	-	85,669,334	-	77.93
SP4 Meteological Lab-weignts and measure - 0304044510	810,000	-	797,061	-	98.40	-
0304054510-SP5 Industrial Developemt and Investment Promotion	3,000,000	430,000,000	3,000,000		100.00	-
SP1 Tourism promotion and Marketing - 0305014510	1,100,000	-	1,093,319		99.39	-
SP2 Tourism Infrastructural Development - 0305024510	-	6,607,381	-	-	-	0.00
Total	**15,910,000**	**554,544,275**	**14,683,276**	**93,669,334**	**92.29**	**16.89**

Non-financial performance report

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Administratio n ,Planning and Support Services	Administration services	Administratio n	Efficient and effective delivery of services	Percentage of complaints /compliments received and resolved	100%	70%	Delayed court proceedings
Administratio n ,Planning and Support Services	Personnel services	Administratio n	Improved staff performance	% of staff full realising their performance targets	100%	50%	Inadequate funding and mobility
Administratio n ,Planning and Support Services	Law and policy development	Administratio n	Improved business enviroenment	No.of laws and regulations enacted	3	1	Legistrations under Draft stage at cabinet level.

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Tourism Development and Promotion	Tourism Promotion and Marketing	Tourism	Promotional events held	No of events held.	5	8	The following are the events that the department attended and exhibited: The annual TUBONGU LORE cultural extravanganza in Turkana, The annual KICOSCA games that were held in Siaya County, The annual Devolution conference that was held in Homabay County, The LAIKIPIA WILDLIFE AND TOURISM EXPO that was held in Nanyuki, The Annual Mr & MIss tourism Laikipia, LALANASI Annual Goat derby that was held in their facility along Nyahururu road, Koija cultural extravanganza held at the Koija cultural centre, The Anual Maralal Camel derby and lastly.
Tourism Development and Promotion	Tourism Promotion and Marketing	Tourism	Enhanced Product Development	No. of products developed	3	5	Signature experiences and unique products developed in Laikipia in partnership with state department of tourism
Tourism Development and Promotion	Tourism Infrastructural Development	Tourism	Operational and Safe tourist sites	No.of rehabilitated tourist sites	6	0	Site visits of the following was done Fencing of Koija women Manyatta,Construction of Naaningo Murupusi Women beadwork centre,Proposed curio shop at Tasia and Renovationof Thompson Falls recreational Site. Gravelling and Branding of Nanyuki Equator at Procurement stage
Trade and investment	Market Infrastructure Development	Trade	Functional markets	Number of markets constructed/Rehabilitated	9	6	5 ongoing markets In Nanyuki,Wiyumiririe,Marmanet, Ilpolei and Rumuruti.the county.Nyahururu market is rehabilitated and is complete
Trade and investment	Market Infrastructure Development	Trade	Complete market stalls	Number of market stalls constructed	28	0	Rehabilitation of 20 market stalls at Ngarengiro in Segera ward are ongoing
Trade and investment	Informal Sector Development	Trade	Functional market toilets	Number of market toilets Constructed/rehabilitated	3	3	Construction of toilets and installation of water systems at Matanya public toilet ,Construction of ablution block in Mutanga and Construction of ablution block in Kalalu stadium are ongoing.

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Trade and investment	Informal Sector Development	Trade	Functional Boda boda Shades	Number of bodaboda shades constructed/rehabilitated	8	5	Construction of Bodaboda shades in Canaan Junction,Koitabai Centre,CBD-Law courts,Aiyam Junction &Moonlight Kihuruko are complete.Projects awaiting inspection
Trade and investment	Trade promotion	Trade	Holding business forums and Exhibitions	No of business forums/Exhibitions held	3	7	Participation in the Ushirika Celebrations event participation in the Devolution Conference in Homabay County,Participation in the Miss Tourism event at Esiankiki ,Participation in the Camel derby event at Samburu and partcipation of an exhibition fair at SIAYA County during the KICOSCA games
Trade and investment	Trade promotion	Trade	Capacity building of MSMEs	No of MSMEs trained	120	130	Business stakeholders and market traders were trained on the market management policy.A number of traders were also trained on KEBS Certification process and the County Enterprise Fund
Trade and investment	Promotion of Fair Trade Practices	Weights And Measures	Consumer Protection	Number of business premises with weights and measures equipment mapped	700	750	Mapping was done in ngobit ward despite understaffing challenges
Trade and investment	Promotion of Fair Trade Practices	Weights And Measures	Consumer Protection	Number of verified,tested & stamped traders weighing &measuring equipment	500	284	Mapping Ngobit ward was done but the actual verification was not carried out due to transport challenges
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Disbursement of loans	Amount	10M	8.05M	Loans were disbursed in ccordance to the approval by the board.
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Recovery of loans	Amount of money	4M	2.5M	Demand notices have been issued to defaulters and loan follow up is underway.
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Enterprise funded	Number	40	37	The funded self-help groups are based on the approval by the board.
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Board meetings	Number of meetings	1	1	Held this quarter board meeting
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Value Chain Promotion	No of value funded	2	2	We continually encouraging potential| qualified client to apply
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Public engagement/ group trainings	Number of engagements	25	15	Groups trained and held public forums with various groups from Laikipia East, Laikipia West and Laikipia North
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Capacity Biulding staff and board	No of training	1	1	Held a training in conjuction with Trade Department

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Resource mobilisation	Number of proposals	4	3	Undertook proposal writing in conjuction with Trade department and LCDA
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Policy Development/ Legal framework review	Number of policies	1	1	Reviewed the extension of the fund and establishment of the Laikipia County Microcredit Corporation Policy and Bill to replace the two funds. Which has been approved by cabinet and also the County Assembly reviewed and approved an extension of another ten years.
Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Laikipia County Enterprise Fund	Quarterly reports	Number	1	1	Quarterly reports (Financial and Non Financial) Submitted on time.
Co-operative Development and Marketing	Cooperative Governance and ethics	Cooperative Development and Marketing	Value chain promotion	No of value chain funded	2	2	More promotion through FSRP Project is ongoing , Coffee Project , and Dairy - ongoing
Co-operative Development and Marketing	Cooperative Marketing and value addition	Cooperative Development and Marketing	Savings Mobilisation	Amount of savings	500M	588M	Surpassed the target by 88M.
Co-operative Development and Marketing	Cooperative Marketing and value addition	Cooperative Development and Marketing	Public engagement/ Leaders meeting	Number of engagements	2	1	The Directorate requires budget allocation for leaders' meetings in the next financial year
Co-operative Development and Marketing	Promotion of affordable and accessible housing	Cooperative Development and Marketing	Capacity Buiding - staff and board	No of Training	20	36	There is a high demand for staff training, especially on cooperative leadership and bookkeeping
Co-operative Development and Marketing	Promotion of affordable and accessible housing	Cooperative Development and Marketing	Audit Compliance	No of Audit Reports	40	48	Met the target, but theres delayed Compliance from the Cooperatives' management on submission and preperation of books of accounts
Co-operative Development and Marketing	Cooperative Audit Services	Cooperative Development and Marketing	Resource mobilisation	Number of proposals	3	3	In progress
Co-operative Development and Marketing	Cooperative Research	Cooperative Development and Marketing	Policy Development/ Legal framework review	Number of policies	5	17	Credit policy , Governance and leadership policy and Election policy, HR policies , election policies
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Quarterly reports	Number of reports	5	11	Back to office reports
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Launch of cooperatives /New Cooperatives	Launch report s	5	1	There are ongoing pre-cooperative trainings for coffee cooperatives and the Proposed Solio farmers' Sacco- Marmanet Coffee cooperative was launched
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Members education	Members education reports	70	48	Continuous members training and information is needed to hit the target. Logistic challenges

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Annual General Meetings	Number of AGM reports	50	48	Audit delays leading to delays in AGM
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Special general meetings	SGMs reports	30	7	Logistics issues, especially in Laikipia North due to the insecurities.
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Cooperative directors information	Director's information status	60	44	Information and prudent governance and management needed
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Coop movement staff training	Information reports	10	11	A number of cooperatives have no staff
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Tours and visits	Reports	5	5	Laikipia North Crash Programme (4. , Coffee Benchmark in Kirinyaga
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Cooperative director`s meeting	Reports and minutes	60	77	Surpassed the target
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Stakeholder forums	Forum reports	10	4	More engagement with relevant stakeholders is needed. We need increased liaison between various stakeholders and the department, including but not limited to MOUs
Co-operative Development and Marketing	cooperative field extension services	Cooperative Development and marketing	Dormant Cooperative revivals	Revival status	5	3	Continuous cooperative revival is ongoing
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Disbursement of loans	Amount of money	7500000	11000000	Approval received for 7 Cooperatives Societies received & Disbursed
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Recovery of loans	Amount of money	7500000	5406878	Recorded lower recovery receipt due to maturity and exit of high re-payment loanees. To be boosted by the new loans issued
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Co-operatives funded	No of Co-operative Societies	4	7	Approval received for 7 Cooperatives Societies received late
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Board meetings	Number of meetings	1	0	Affected by Time lapse for the Fund now Remediated
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Value chain promotion	No of value chain funded	1	1	Coffee Value Chain
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Public engagement/ Leaders meeting	Number of engagements	3	3	Engaged with Society Leaders and Loan Beneficiaries
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Capacity Building - staff and board	No of Training	1	2	Undertook two staff training
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Resource Mobilisation	No of Proposal	0	0	To engage with development partners for policy development
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Policy Development/ Legal framework review	Number of policies	0	0	Not undertaken due to resource Constraints
Co-operative Development and Marketing	Laikipia County Co-operative Development Revolving Fund	Co-operative Revolving Fund	Quarterly reports	Number of reports	1	1	Quarterly Reports (Financial & Non-Financial) submitted as per the PFM Act stipulations

Target is the annual target for FY 2025/2026 and actual is the position as at 30th June, 2026.

Youth, Gender, Culture and Social Services

29. The department is responsible for youth empowerment and mainstreaming, sports development and promotion, gender and social services, culture and heritage, and support programmes for vulnerable children and persons with disabilities.

30. The strategic direction of the department is to:

- Empower youth, women and persons with disability through partnership and targeted programmes.
- Promote sports development and the use of county sporting infrastructure.
- Strengthen social protection and support for vulnerable groups.

Financial performance report

31. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 11,500,000 for recurrent expenditure and Kshs 7,994,405 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 11,500,000 for recurrent expenditure and Kshs 4,997,219 for development expenditure, a total of Kshs 16,497,219.

32. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 11,500,000 and development expenditure at Kshs 4,997,219, a total of Kshs 16,497,219. This represents an absorption of 100.00 per cent of the revised recurrent budget, 100.00 per cent of the revised development budget and 100.00 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	11,500,000	11,500,000	11,500,000	1	100.00
Development	7,994,405	4,997,219	4,997,219	-	100.00
Total	**19,494,405**	**16,497,219**	**16,497,219**	**1**	**100.00**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Use of goods and services - 0901014510	1,000,000	-	1,000,000	-	100.00	-
Routine Maintenance - Others	-	2,959,386	-	2,959,386	-	100.00
Foods and Rations and other support	2,000,000	-	2,000,000		100.00	-
Children institution support programme	1,000,000	1,737,833	1,000,000	1,737,833	100.00	100.00
Cultural events promotion services	1,000,000	300,000	1,000,000	300,000	100.00	100.00
Sports, talent Development and Promotion.	6,500,000	-	6,500,000	-	100.00	-
Total	**11,500,000**	**4,997,219**	**11,500,000**	**4,997,219**	**100.00**	**100.00**

Non-financial performance report

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Sports, Talent Development and Social Service	Sports, talent Development and Promotion.	Sports and Talent delevoment	Increased sporting activities.	Number of sports tournaments held.	4	2	Participated in the annual Kicosca games
Sports, Talent Development and Social Service	Sports, talent Development and Promotion.	Sports and Talent delevoment	Improve access to social protection interventions.	Number of beneficiaries.	1000	870	Ongoing
Sports, Talent Development and Social Service	Social and Cultural Development	social services and cultural services	Improve access to social protection interventions.	Number of national and international days celebrations held,county annual cultural week held,music festivals,capacity building forum	5	2	Celebrated the youth week across the county
Sports, Talent Development and Social Service	Children institution support programme	Cedc	Reduced number of vulnerable children	Percentage of children rehabilitated	120	74	Ongoing

Target is the annual target for FY 2025/2026 and actual is the position as at 30th June, 2026.

Water, Environment and Natural Resources

33. The department is responsible for water supply and sanitation, water resource development, environmental management and protection, solid waste management, natural resource conservation, and the county climate change programme, including the locally-led climate action programme.

34. The strategic direction of the department is to:

- Provide safe drinking water and improve sanitation.
- Improve solid waste management and environmental protection.
- Enhance climate change adaptation and mitigation through locally-led climate action.

Financial performance report

35. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 14,600,165 for recurrent expenditure and Kshs 358,890,104 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 16,600,165 for recurrent expenditure and Kshs 372,218,772 for development expenditure, a total of Kshs 388,818,937.

36. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 11,768,673 and development expenditure at Kshs 180,220,820, a total of Kshs 191,989,493. This represents an absorption of 70.89 per cent of the revised recurrent budget, 48.42

per cent of the revised development budget and 49.38 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	14,600,165	16,600,165	11,768,673	4,831,492	70.89
Development	358,890,104	372,218,772	180,220,820	191,997,952	48.42
Total	**373,490,269**	**388,818,937**	**191,989,493**	**196,829,444**	**49.38**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Grants and Transfers to Government entities - 0717014510	-	260,729,332	-	139,403,345	-	53.47
Administrative and Planning Services - 1003014510	8,500,165	12,400,000	7,160,973	7,874,110	84.25	63.50
Solid Waste Management - 1006014510	2,100,000	9,589,440	2,100,000	31,983,365	100.00	333.53
Climate Change Adaptation & Mitigation - 1006044510	6,000,000	89,500,000	2,507,700	960,000	41.80	1.07
Total	**16,600,165**	**372,218,772**	**11,768,673**	**180,220,820**	**70.89**	**48.42**

Non-financial performance report

Programme	Sub-programme	Delivery unit	Key output	Key performance indicator	Target	Actual	Remarks
Intergovernmental relations	Grants and Transfers to Government Entities	Intergovernmental Relations Unit	Disbursement of grants and transfers	% of funds disbursed	100%	40%	Moderate absorption due to phased release of funds and delayed approvals during the financial year.
Water Development	Administrative and Planning Services	Water Development Directorate	Coordinated planning and service delivery	% budget absorption	100%	Recurrent: 52%Development: 48%	Moderate absorption attributed to gradual rollout of planned activities during the year and there are ongoing payments .
Environment and Natural Resources	Solid Waste Management	Environment & Natural Resources Directorate	Improved solid waste management services	% implementation of waste management activitie	100%	Recurrent: 100%Development: 26%	Full absorption on solid waste but Moderate absorption attributed to gradual rollout of planned activities during the of the year and ongoing payments in IFMIS.
Environment and Natural Resources	Climate Change Adaptation & Mitigation (FLLOCA)	Climate Change Unit	Climate adaptation and mitigation interventions	% of FLLOCA funds utilised	100%	Recurrent: 42% Development: 0%	Low development absorption due to delayed procurement and contract initiation.

Target is the annual target for FY 2025/2026 and actual is the position as at 30th June, 2026.

Nanyuki Municipality

37. The Municipality is responsible for municipal administration and governance, urban infrastructure development, solid waste management and the delivery of municipal services within Nanyuki town, in line with the Urban Areas and Cities Act, 2011.

38. The strategic direction of the department is to:

- Deliver well-planned urban infrastructure and municipal services.

- Maintain a clean, safe and secure urban environment.
- Implement grant-funded urban development programmes effectively.

Financial performance report

39. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 3,500,000 for recurrent expenditure and Kshs 162,635,998 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 3,500,000 for recurrent expenditure and Kshs 194,945,299 for development expenditure, a total of Kshs 198,445,299.

40. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 3,500,000 and development expenditure at Kshs 80,477,481, a total of Kshs 83,977,481. This represents an absorption of 100.00 per cent of the revised recurrent budget, 41.28 per cent of the revised development budget and 42.32 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	3,500,000	3,500,000	3,500,000	-	100.00
Development	162,635,998	194,945,299	80,477,481	114,467,818	41.28
Total	**166,135,998**	**198,445,299**	**83,977,481**	**114,467,818**	**42.32**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Administration Services - 0103014510	3,500,000	-	3,500,000	-	100.00	-
SP1-0115014510 Road Network improvement		194,945,299		80,477,481	-	41.28
Total	**3,500,000**	**194,945,299**	**3,500,000**	**80,477,481**	**100.00**	**41.28**

Nyahururu Municipality

41. The Municipality is responsible for municipal administration and governance, urban infrastructure development, solid waste management and the delivery of municipal services within Nyahururu town, in line with the Urban Areas and Cities Act, 2011.

42. The strategic direction of the department is to:

- Operationalise the municipal board and the municipal management structures.
- Deliver well-planned urban infrastructure and municipal services.
- Maintain a clean, safe and secure urban environment.

Financial performance report

43. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 1,000,000 for recurrent expenditure and Kshs 5,000,000 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 1,000,000 for recurrent expenditure and Kshs 5,000,000 for development expenditure, a total of Kshs 6,000,000.

44. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs - and development expenditure at Kshs 1,193,640, a total of Kshs 1,193,640. This represents an absorption of 0.00 per cent of the revised recurrent budget, 23.87 per cent of the revised development budget and 19.89 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	1,000,000	1,000,000	-	1,000,000	0.00
Development	5,000,000	5,000,000	1,193,640	3,806,360	23.87
Total	**6,000,000**	**6,000,000**	**1,193,640**	**4,806,360**	**19.89**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Municipal Board and Administration Services - 0115114510	1,000,000	-	-	-	0.00	-
SP1-0115014510 Road Network improvement		5,000,000	-	1,193,640	-	23.87
Total	**1,000,000**	**5,000,000**	**-**	**1,193,640**	**0.00**	**23.87**

Rumuruti Municipality

45. The Municipality is responsible for municipal administration and governance, urban infrastructure development, solid waste management and the delivery of municipal services within Rumuruti town, the gazetted county headquarters, in line with the Urban Areas and Cities Act, 2011.

46. The strategic direction of the department is to:

- Deliver well-planned urban infrastructure and municipal services.
- Maintain a clean, safe and secure urban environment.
- Implement grant-funded urban development programmes effectively.

Financial performance report

47. In the financial year 2025/2026 the department's original approved budget amounted to Kshs 3,000,000 for recurrent expenditure and

Kshs 53,028,938 for development expenditure. Following the supplementary estimates approved during the year the revised budget stood at Kshs 3,000,000 for recurrent expenditure and Kshs 53,028,938 for development expenditure, a total of Kshs 56,028,938.

48. By the close of the financial year the department's cumulative recurrent expenditure stood at Kshs 2,500,000 and development expenditure at Kshs 26,739,868, a total of Kshs 29,239,868. This represents an absorption of 83.33 per cent of the revised recurrent budget, 50.43 per cent of the revised development budget and 52.19 per cent of the department's total revised budget.

Vote	Original estimates (Kshs)	Revised estimates (Kshs)	Expenditure (Kshs)	Balance (Kshs)	Absorption (%)
Recurrent	3,000,000	3,000,000	2,500,000	500,000	83.33
Development	53,028,938	53,028,938	26,739,868	26,289,070	50.43
Total	**56,028,938**	**56,028,938**	**29,239,868**	**26,789,070**	**52.19**

Budget execution by sub-programme

Sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Administration Services - 0103014510	3,000,000	-	500,000	-	16.67	-
SP1-0115014510 Road Network improvement		53,028,938	2,000,000	26,739,868	-	50.43
Total	**3,000,000**	**53,028,938**	**2,500,000**	**26,739,868**	**83.33**	**50.43**

County Assembly

49. The County Assembly is the legislative authority of the county. It is responsible for the enactment of county legislation, the approval of county plans and budgets, the oversight of the County Executive, and the representation of the people of Laikipia. Its approved budget for the financial year 2025/2026 is Kshs 534,000,000, comprising Kshs 531,501,082 for recurrent expenditure and Kshs 2,498,918 for development expenditure.

50. The Assembly prepares its own quarterly report on budget execution. Its expenditure is therefore not consolidated in the analysis above.

PENDING BILLS ANALYSIS

51. The County Executive carried pending bills of Kshs 886,420,742 as at 30th June, 2026, comprising development bills of Kshs 379,414,467 and recurrent bills of Kshs 507,006,275. The ageing of those bills is set out below.

Table 4: Ageing analysis of pending bills as at 30th June, 2026

Category	Under one year (Kshs)	1 to 2 years (Kshs)	2 to 3 years (Kshs)	Over 3 years (Kshs)	Total (Kshs)
Development Trade Payables	40,000,000	72,336,454	38,089,129	228,988,884	379,414,467
Recurrent Trade Payables (Goods & Services)		52,289,765	88,686,292	63,502,335	204,478,392
Recurrent Trade Payables (Salary Arrears and Statutory Deductions)	302,527,883				302,527,883
Total Recurrent Trade Payables	302,527,883	52,289,765	88,686,292	63,502,335	507,006,275
Total Trade Payables	**342,527,883**	**124,626,219**	**126,775,421**	**292,491,219**	**886,420,742**

52. Expressed as proportions of the total, 38.64 per cent of the bills are aged under one year, 14.06 per cent between one and two years, 14.30 per cent between two and three years and 33.00 per cent over three years.

53. The County Treasury reported 132 bills under settlement in the period, with Kshs 488,096,827 scheduled for payment under the approved payment plan and Kshs 484,451,851 actually paid. Settlement by department is summarised below and the full schedule is in the pending bills annex.

Table 5: Settlement of pending bills by department as at 30th June, 2026

Department	Bills	Scheduled for payment (Kshs)	Amount paid (Kshs)	Outstanding (Kshs)
County Administration, Public Service and Office of the Governor	13	203,127,903	201,983,247	1,144,656
Water, Environment and Natural Resources	28	77,165,665	76,916,845	248,820
Infrastructure and Public Works	24	76,342,384	76,342,384	-
Finance, Economic Planning and the County Treasury	28	66,811,722	66,811,722	-
Health and Sanitation	25	45,536,415	43,284,915	2,251,500
Education	9	13,211,686	13,211,686	-
Trade, Tourism and Enterprise Development	4	5,366,019	5,366,019	-
Agriculture, Livestock and Fisheries	1	535,034	535,034	-
Total	**132**	**488,096,827**	**484,451,851**	**3,644,976**

54. Settlement is made in accordance with the payment plan submitted to the Controller of Budget and in the order of priority set out in that plan. No new commitment is entered into without a confirmed budget provision and cash forecast, in line with section 149 of the Public Finance Management Act, 2012.

CHALLENGES EXPERIENCED DURING BUDGET IMPLEMENTATION AND RECOMMENDATIONS

1. Delayed release of the exchequer by the National Treasury

Delays in the release of the equitable share have continued to affect the commencement and subsequent implementation of planned projects and programmes. The County Treasury recommends that the National Treasury adhere to the disbursement schedule approved under the County Allocation of Revenue Act so that planned activities can be implemented in a timely, effective and efficient manner.

2. Delayed enactment of the County Government Additional Allocations Act

The delay in enacting the Act hampered the release of conditional grants and consequently delayed the execution of the activities they support. The County Treasury will continue to engage the National Treasury and the Council of Governors on the early enactment of the Act, and will sequence grant-funded activities to reflect realistic disbursement timelines.

3. Transition to the electronic Government Procurement system

The roll-out of the electronic Government Procurement system and the difficulties encountered in onboarding have slowed procurement of goods, works and services, which in turn has delayed the commencement of planned projects and depressed absorption on the development vote. The County Treasury recommends continued capacity building of procurement, finance and user departments, and early engagement with the National Treasury and the Public Procurement Regulatory Authority to resolve the outstanding system issues.

4. Under-realisation of ordinary own-source revenue

Collections from several ordinary revenue streams have fallen short of target, which constrains the transfers available to departments and consequently the level of expenditure that can be sustained. The County Treasury will intensify enforcement and compliance and strengthen the revenue department, and will pursue the recovery of long-outstanding land rates.

5. High level of revenue receivables

Revenue receivables, which are almost entirely land rates, remain high. The County Treasury will pursue recovery through enforcement and through the automated system by which the county manages its receivables.

6. High level of pending bills

The stock of pending bills continues to constrain the resources available for new commitments, and a substantial proportion is aged over three years. The County Treasury will adhere to the approved payment plan, complete the verification of the remaining bills and enforce the requirement that departments reconcile ongoing projects and obtain the confirmation of the Chief Officer, Finance before payment vouchers are transmitted to the County Treasury.

7. Wage bill pressure

Compensation of employees continues to absorb a substantial share of available revenue, limiting the resources available for development and capital projects. The County Government will continue to manage the wage bill through a skills and capacity gap assessment, adherence to the approved staff establishment, and control of contract and casual engagements in line with the County Governments Act, 2012, while observing the ceiling prescribed under regulations made pursuant to section 107(2)(c) of the Public Finance Management Act, 2012.

8. Use of manual payrolls

A portion of personnel emoluments continues to be processed outside the prescribed payroll system. The County Public Service Board and the County Treasury will fast-track the acquisition of unified personnel numbers for the affected staff and migrate all payroll processing to the system.

9. Incomplete departmental returns

Some departments did not return complete programme performance or project implementation information for the period, which limits the non-financial reporting in this report. Accounting officers are reminded that section 166(1) of the Public Finance Management Act, 2012 requires each of them to prepare a quarterly report for their entity, and the County Treasury will not certify a departmental return that omits performance against the approved indicators.

10. Return of unspent balances to the County Revenue Fund

Unspent balances from the preceding financial year are to be returned to the County Revenue Fund in accordance with section 136 of the Public Finance Management Act, 2012. The County Treasury will ensure that all spending units surrender unspent balances at the close of each financial year and that the surrender is reflected in the exchequer records.

ANNEXES: FINANCIAL AND NON-FINANCIAL PERFORMANCE AS AT 30TH JUNE, 2026

Annex 1: Revenue performance by source as at 30th June, 2026

Revenue stream	Annual target (Kshs)	Cumulative receipts (Kshs)	% of target	Remarks
Laikipia County Roads Maintenance Levy Fund Account	80,873,179	80,873,179	100.00	
Laikipia County Health Services Account -	16,290	16,290	100.00	
Laikipia County Kenya Climate Smart Agriculture Project Account	0	0	-	
Laikipia County Village Polytechnic Project	26,097	26,097	100.00	
Laikipia County Kenya Urban Support Program	32,309,301	32,309,301	100.00	
Laikipia County Kenya Devolution Support Program	3,043	3,043	100.00	
Laikipia County Kenya Devolution Support Program	286,323	286,323	100.00	
Laikipia County Emergency Fund	39,182,843	121,357,153	309.72	
Laikipia County Climate Change Fund	99,709,184	286,229,332	287.06	
Laikipia County Primary Health Care	56,929	7,184,929	12620	
Laikipia County Industrial Park acc	50,000,000	50,000,000	100.00-	
Laikipia County Food System Resilience	71,027,825	181,087,645	254.95	
Laikipia County KE Devolution S P II	719,440	39,972,911	5556.11	
CRF opening balance	415,447,998	2,294,608	0.55	
Sub-Total unspent balances brought forward	**789,658,452**	**801,640,812**	**101.52**	
Returns to CRF from County Executive	7,113,951	10,630,652	149.43	
Returns to CRF from County Assembly	-	7,128	-	
Sub-Total Returns to CRF	**7,113,951**	**10,637,780**	149.53	
Returns to CRF	6,104,082,008	6,104,082,008	100.00	
DANIDA Grant	13,167,000	6,732,000	51.13	
Community Health Promoters	25,230,000	-	-	
Kenya Devolution Support Project Level II	72,909,500	70,503,589	96.7	
Headquarter- KDSP II programme	352,500,000	99,633,566	28.26	
Road Maintenance Levy Fund - Fuel Lvy	154,389,725	-	0.00	
Public Works- Urban Development grant (UDG)	152,635,998	-	0.00	
Flocca	161,020,148	121,514,247	75.47	

Revenue stream	Annual target (Kshs)	Cumulative receipts (Kshs)	% of target	Remarks
Urban Development grant (UDG)	46,583,850	117,391,732	252.00	
Kenya Food Systems Resilience Program (KFSRP)	246,153,846	246,130,311	99.99	
Kenya Agriculture Business Development Program (KABDP)	-	-	0.00	
County Aggregation and Industrial Park-CAIP-Industry	250,000,000	250,000,000	100.00	
Rec the national Treasury		27,334	-	
Allocation for 0.5% of housing levy Fund to the County Rural & urban Affordable Housing Committees	1,987,622	-	-	
Settlement of Doctors Salaries Arrears	40,454,974	-	-	
Sub-Total for Additional Allocations (including Grants)	**1,517,032,663**	**911,932,778**	60.11	
Own Sources of Revenue	725,000,000	512,297,647	70.66	
Facility Improvement Fund (FIF)	626,000,000	856,657,084	136.85	
other Receipts		470,766	-	
Total Other Receipts	-	470,766	-	
GRAND TOTAL	**9,768,887,074**	**9,197,248,109**	**94.15**	

Annex 2: Breakdown of own-source revenue by stream as at 30th June, 2026

Description	Annual Targets	OSR realisation in 1st Qtr FY 2025/26	OSR realisation in 2nd Qtr FY 2025/26	OSR realisation in 3rd Qtr FY 2025/26	OSR realisation in 4th Qtr FY 2025/26	Total Realisation as at 30th June FY 2025/26	variance (unrealised revenue)
Land Rate	113,918,104	13,779,103	-	66,022,940	15,402,469	95,204,512	18,713,592
Single/Business Permits	101,004,746	4,589,412	5,900,549	90,491,561	13,642,724	114,624,245	(13,619,499)
Cess	92,451,872	3,907,700	25,417,690	12,242,798	21,089,682	62,657,871	29,794,001
Property Rent	26,828,465	4,329,057	1,246,628	13,442,038	8,990,995	28,008,718	(1,180,253)
Parking Fees	77,993,036	12,466,825	16,806,510	10,286,658	14,971,041	54,531,034	23,462,002
Market Fees	16,465,116	5,462,430	6,449,934	4,770,217	5,142,064	21,824,645	(5,359,529)
Advertising	30,100,340	2,233,235	1,635,226	10,286,745	4,346,645	18,501,852	11,598,488
Hospital Fees	626,000,000	171,110,458	136,391,686	200,875,978	348,278,962	856,657,084	(230,657,084)
Public Health Service Fees	95,956,741	1,071,643	1,077,100	1,380,594	11,932,163	15,461,500	80,495,241
Physical Planning and Development	40,019,656	3,576,289	3,890,930	8,934,086	2,704,137	19,105,442	20,914,214
Hire of County Assets	1,030,578	132,000	194,000		450	326,450	704,128
Conservancy Administration	18,864,044	912,776	1,536,900		7,299,685	9,749,361	9,114,683
Administration Control Fees and Charges	67,445,516	5,788,266	7,899,276	2,510,923	19,321,143	35,519,608	31,925,908
Proceeds from sale of assets	5,000,000	-			-	-	5,000,000
Park Fees	16,921,786	3,887,635	5,119,559	3,088,273	3,777,308	15,872,776	1,049,010
Other Fines, Penalties, and Forfeiture Fees	-	18,000			1,720,506	1,738,506	(1,738,506)
Education Fees	21,000,000	3,133,146	2,699,052	6,027,308	7,311,622	19,171,128	1,828,872

Description	Annual Targets	OSR realisation in 1st Qtr FY 2025/26	OSR realisation in 2nd Qtr FY 2025/26	OSR realisation in 3rd Qtr FY 2025/26	OSR realisation in 4th Qtr FY 2025/26	Total Realisation as at 30th June FY 2025/26	variance (unrealised revenue)
Total	1,351,000,000	236,397,975	216,265,041	430,360,118	485,931,597	1,368,954,731	(17,954,731)
		236,397,975	216,265,041	430,360,118	485,931,597	1,368,954,731	
		65,287,517	79,873,355	229,484,140	137,652,635	512,297,647	
		171,110,458	136,391,686	200,875,978	348,278,962	856,657,084	
		236,397,975	216,265,041	430,360,118	485,931,597	1,368,954,731	

Annex 3: Recurrent expenditure by department as at 30th June, 2026

No.	Department / spending unit	Original estimates (Kshs)	Revised estimates (Kshs)	Total expenditure (Kshs)	Absorption (%)
1	County Administration, Public Service and Office of the Governor	3,739,804,576	3,811,886,957	3,518,589,574	92.31
2	Finance, Economic Planning and the County Treasury	220,947,870	217,771,904	205,766,560	94.49
3	Health and Sanitation	228,390,000	225,790,219	105,321,915	46.65
4	Agriculture, Livestock and Fisheries	17,498,370	29,500,000	29,195,701	98.97
5	Infrastructure and Public Works	55,513,054	57,500,676	49,123,455	85.43
6	Education	103,500,000	110,613,951	109,801,900	99.27
7	Trade, Tourism and Enterprise Development	15,910,000	15,910,000	14,683,275	92.29
8	Youth, Gender, Culture and Social Services	11,500,000	11,500,000	11,500,000	100.00
9	Water, Environment and Natural Resources	14,600,165	16,600,165	11,768,673	70.89
10	Nanyuki Municipality	3,500,000	3,500,000	3,500,000	100.00
11	Nyahururu Municipality	1,000,000	1,000,000	-	0.00
12	Rumuruti Municipality	3,000,000	3,000,000	2,500,000	83.33
	Total	**4,415,164,035**	**4,504,573,872**	**4,061,751,054**	**90.17**

Annex 4: Development expenditure by department as at 30th June, 2026

No.	Department / spending unit	Original estimates (Kshs)	Revised estimates (Kshs)	Total expenditure (Kshs)	Absorption (%)
1	County Administration, Public Service and Office of the Governor	387,940,518	375,412,341	14,877,457	3.96
2	Finance, Economic Planning and the County Treasury	499,274,580	496,283,113	390,863,802	78.76
3	Health and Sanitation	1,237,623,752	1,234,711,396	386,335,331	31.29
4	Agriculture, Livestock and Fisheries	342,553,482	426,528,951	409,578,884	96.03
5	Infrastructure and Public Works	967,908,612	892,505,355	495,977,055	55.57
6	Education	112,834,686	98,937,543	53,454,649	54.03

No.	Department / spending unit	Original estimates (Kshs)	Revised estimates (Kshs)	Total expenditure (Kshs)	Absorption (%)
7	Trade, Tourism and Enterprise Development	132,288,216	554,544,275	93,669,334	16.89
8	Youth, Gender, Culture and Social Services	7,994,405	4,997,219	4,997,219	100.00
9	Water, Environment and Natural Resources	358,890,104	372,218,772	180,220,820	48.42
10	Nanyuki Municipality	162,635,998	194,945,299	80,477,481	41.28
11	Nyahururu Municipality	5,000,000	5,000,000	1,193,640	23.87
12	Rumuruti Municipality	53,028,938	53,028,938	26,739,868	50.43
	Total	**4,267,973,291**	**4,709,113,202**	**2,138,385,540**	**45.41**

Annex 5: Budget execution by programme and sub-programme as at 30th June, 2026

Programme / sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
COUNTY ADMINISTRATION, PUBLIC SERVICE AND OFFICE OF THE GOVERNOR						
ICT Infrastructure and Connectivity - 0505014510	2,000,000	1,730,594	1,843,966	799,000	92.20	46.17
County Administration - Laikipia East - 0701034510	1,000,000	-	684,300	-	68.43	-
County Administration - Laikipia North - 0701044510	1,500,000	-	1,001,000	-	66.73	-
Grants and Transfers to Government entities - 0717014510	73,631,983	352,786,323	28,611,396	-	38.86	0.00
County Administration - Laikipia West - 0701054150	500,000	-	210,100	-	42.02	-
Compensation to Employees - 0701064510	3,590,454,974		3,361,387,875	-	93.62	-
Executive Support Service - 0708014510	86,000,000	-	75,265,127	-	87.52	-
Legal Services - 0708024510	4,000,000	-	3,639,840	-	91.00	-
Intergovernmental & Donor Liaison - 0708034510	5,000,000	-	5,582,674	-	111.65	-
County Administration Management - 0702014510	14,700,000		13,878,612	-	94.41	-
Public Participation - 0702054150	2,800,000	-	2,422,100	-	86.50	-
County Services Delivery and Result report - 0702084510	4,000,000	-	3,999,400	-	99.98	-
Decentralised Services - 0702064510	-	12,000,000		6,187,533	-	51.56
County Public Service Board - 0722024510	15,000,000	-	12,561,530	-	83.74	-
Information and Records Management - 0722034510	3,000,000	-	2,346,400	-	78.21	-
Fleet - 0702074510	1,500,000		1,016,100	-	67.74	-
Disaster Reduction Management - 0705014510	1,000,000	4,895,424	-	4,895,424	0.00	100.00
Disaster Mitigation and Management - 0703024510	-	2,000,000		2,000,000	-	100.00
Fire Services - 0705024510	2,000,000	2,000,000	1,670,004	995,500	83.50	49.77
Enforcement and Disaster Management - 0705034510	1,800,000	-	900,000	-	50.00	-
Alcohol Control Committee - 0705044510	2,000,000	-	1,569,150	-	78.46	-
Total, County Administration, Public Service and Office of the Governor	3,811,886,957	375,412,341	3,518,589,574	14,877,457	92.31	3.96
FINANCE, ECONOMIC PLANNING AND THE COUNTY TREASURY						
County Treasury administrative services - 0707064510	23,213,440		23,213,440		100.00	-

Programme / sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Budget supply services - 0707054510	1,600,000		1,600,000		100.00	-
Financial Automation Services - 0707084510	3,000,000		2,999,964		100.00	-
Laikipia County Emergency Fund - 0707074510	25,000,000	54,182,843	13,038,281	18,368,574	52.15	33.90
Revenue management services - 0707044510	35,000,000	10,000,000	35,000,000	10,000,000	100.00	100.00
Generation administration and support services - 0709014510	92,058,464	432,100,270	92,014,875	362,495,228	99.95	83.89
County Treasury Accounting and Reporting Services - 0725014510	7,000,000		7,000,000		100.00	-
Budget Management - 0725044510	4,260,000		4,260,000		100.00	-
Internal Audit Services - 0725034510	5,000,000		5,000,000		100.00	-
Supply Chain Management Services - 0725024510	5,500,000		5,500,000		100.00	-
Budget supply services - 0706054510	1,140,000		1,140,000		100.00	-
Strategic Partnership and Collaboration - 0726064510	7,000,000		7,000,000		100.00	-
Programme monitoring and Evaluation - 0726044510	2,100,000		2,100,000		100.00	-
Integrated planning Services - 0721014510	3,000,000		3,000,000		100.00	-
Research Statistics and Documentation - 0721054510	2,900,000		2,900,000		100.00	-
Total, Finance, Economic Planning and the County Treasury	217,771,904	496,283,113	205,766,560	390,863,802	94.49	78.76
HEALTH AND SANITATION						
Health Products and Technologies Support - 0401014510		256,164,162		124,264,164	-	48.51
Health Infrastructure Development - 0401034510		307,101,396		158,015,301	-	51.45
Emergency Referral and Rehabilitative Service - 0401074510	87,750,000	497,250,000	3,045,000	79,680,873	3.47	16.02
Administration, Project Planning and Implementation Services - 0402014510	10,150,000	42,755,838	3,888,580	13,735,256	38.31	32.12
Human Resource Development - 0402024510	37,372,000	100,000,000	37,365,700	2,629,000	99.98	2.63
Grants and Transfers to Government entities - 0717014510	38,470,219	-	11,878,500	-	30.88	-
Health Leadership and Governance - 0402044510	500,000	-	-	-	0.00	-
Public Health Promotion and Nutrition Services - 0405034510	8,128,000	-	7,968,533	-	98.04	-
Policy Management, Public Mobilisation and Participation - 0401044510	4,500,000	-	4,496,900	-	99.93	-
Emergency Referral and Rehabilitative Services - 0401064510	9,000,000	16,850,000	6,690,000		74.33	-
Family Planning, Maternal,And Child Health Services - 0405014510	4,000,000	-	1,998,200		49.95	-
Non-communicable Diseases Control and Prevention - 0405024510	1,000,000	-	994,500		99.45	-
Public Health Promotion and Nutrition Services - 0405034510	23,920,000	14,590,000	25,999,402	8,010,737	108.69	54.91
TB/HIV/AIDS Prevention and Control - 0405054510	1,000,000		996,600		99.66	-
Total, Health and Sanitation	225,790,219	1,234,711,396	105,321,915	386,335,331	46.65	31.29
AGRICULTURE, LIVESTOCK AND FISHERIES						
Headquarter Administration Services - 0103014510	4,000,000	10,000,000	3,888,276	9,332,931	97.21	93.33
Headquarter Administration Services - 0103024510	4,000,000	-	3,807,425	-	95.19	-
Grants and Transfers to Government entities - 0717014510	-	327,181,671	-	325,764,319	-	99.57

Programme / sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Livestock Resource Development and Management - 0104024510	-	5,500,000		5,491,550	-	99.85
Livestock Marketing and Value Addition - 0104034510	-	8,000,000		4,994,084	-	62.43
Slaughter House Development Initiative - 0108024510	-	2,598,458		2,598,458	-	100.00
Agriculture Sector Extension Management - 0103034510	1,350,000		1,350,000		100.00	-
Animal Health and Disease Management - 0107054510	-	8,000,000	-	7,982,238	-	99.78
Livestock Marketing and Value Addition - 0104034510	-	4,964,442	-	2,444,205	-	49.23
Slaughter House Development Initiative - 0108024510	-	8,500,000	-	3,474,124	-	40.87
Agriculture Sector Extension Management - 0103034510	1,350,000	-	1,350,000	-	100.00	-
Fisheries Development and Management - 0110014510	-	2,090,000	-	2,086,892	-	99.85
Agriculture Sector Extension Management - 0103034510	950,000	-	950,000	-	100.00	-
Water Harvesting and Irrigation Technologies - 0111014510	-	39,694,380	-	37,410,002	-	94.25
Agriculture Sector Extension Management - 0103034510	14,050,000	-	14,050,000	-	100.00	-
Report Writing - 0106014510	800,000	-	800,000	-	100.00	-
Promotion of drought Escaping ,Fruits and Vegatables - 0101024510	-	2,500,000		2,500,000	-	100.00
Fertiliser Support Initiative - 0101044510	800,000	-	800,000	-	100.00	-
Agriculture Sector Extension Management - 0103034510	1,400,000	-	1,400,000	-	100.00	-
Report Writing - 0106014510	800,000	-	800,000	-	100.00	-
Soil Sampling - 0101014510	-	1,000,000	-	1,000,000	-	100.00
Seedling Support Initiative - 0101034510	-	6,500,000	-	4,500,080	-	69.23
Total, Agriculture, Livestock and Fisheries	29,500,000	426,528,951	29,195,701	409,578,884	98.97	96.03
INFRASTRUCTURE AND PUBLIC WORKS						
SP1 Administration Services - 0105014510	25,513,054	-	22,405,097	-	87.82	-
SP1-0112014510 - Survey and Planning services	3,000,000	16,000,000	2,021,050	-	67.37	0.00
SP2-0112024510 - Land management services	-	4,000,000	-	-	-	0.00
SP2 Housing Policy Development - 0113014510	2,987,622	4,000,000	632,370	-	21.17	0.00
SP4 County Building Construction Standard - 0114044510	2,000,000	5,000,000	931,000	4,915,295	46.55	98.31
SP1 Road Network improvement - 0115014510	2,000,000	383,650,000	1,454,187	236,035,240	72.71	61.52
SP3- Road network maintenance - 0115034154	-	235,262,904	-	47,826,333	-	20.33
SP5 Mechanistion Services		47,000,000		39,434,200	-	83.90
SP4 Heavy equipment Maintenance - 0115044510	-	35,000,000	-	13,956,936	-	39.88
SP Urban Development - 0115094510	-	149,592,451	-	149,592,451	-	100.00
SP1 County renewable/green energy services - 0115024510	22,000,000	13,000,000	21,679,751	4,216,600	98.54	32.44
Total, Infrastructure and Public Works	57,500,676	892,505,355	49,123,455	495,977,055	85.43	55.57
EDUCATION						
Headquarter Services - 0502024510	4,000,000		3,397,415	-	84.94	-
Personnel services - 0502044510	4,000,000		3,988,345	-	99.71	-
Education Empowerment - 0501034510	75,000,000	-	75,000,000	-	100.00	-
ECDE Infrastructure Improvement - 0506014510	-	66,437,543	-	33,066,857	-	49.77
ECDE Teacher Services - 0506034510	9,500,000		9,453,189	-	99.51	-

Programme / sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Vocational Education and Training - 0511014510	16,000,000	32,500,000	15,849,000	20,387,792	99.06	62.73
Library - 0511044510	2,113,951		2,113,951	-	100.00	-
Total, Education	110,613,951	98,937,543	109,801,900	53,454,649	99.27	54.03
TRADE, TOURISM AND ENTERPRISE DEVELOPMENT						
301014510-SP1 Administration Service	4,000,000	-	3,403,266	-	85.08	-
301044510-SP2 Personnel Services	3,000,000	-	2,496,337	-	83.21	-
SP1 Co-operative Development and promotion - 0302014510	2,000,000	-	1,893,293	-	94.66	-
SP2 Co-operative Revolving fund - 0302024510	1,000,000	8,000,000	1,000,000	8,000,000	100.00	100.00
SP3 Research and Development - 0302034510	1,000,000	-	1,000,000	-	100.00	-
SP1 Market Infrastructure Development - 0304014510		109,936,894	-	85,669,334	-	77.93
SP4 Meteological Lab-weignts and measure - 0304044510	810,000	-	797,061	-	98.40	-
0304054510-SP5 Industrial Developemt and Investment Promotion	3,000,000	430,000,000	3,000,000		100.00	-
SP1 Tourism promotion and Marketing - 0305014510	1,100,000	-	1,093,319		99.39	-
SP2 Tourism Infrastructural Development - 0305024510	-	6,607,381	-	-	-	0.00
Total, Trade, Tourism and Enterprise Development	15,910,000	554,544,275	14,683,276	93,669,334	92.29	16.89
YOUTH, GENDER, CULTURE AND SOCIAL SERVICES						
Use of goods and services - 0901014510	1,000,000	-	1,000,000	-	100.00	-
Routine Maintenance - Others	-	2,959,386	-	2,959,386	-	100.00
Foods and Rations and other support	2,000,000	-	2,000,000		100.00	-
Children institution support programme	1,000,000	1,737,833	1,000,000	1,737,833	100.00	100.00
Cultural events promotion services	1,000,000	300,000	1,000,000	300,000	100.00	100.00
Sports, talent Development and Promotion.	6,500,000	-	6,500,000	-	100.00	-
Total, Youth, Gender, Culture and Social Services	11,500,000	4,997,219	11,500,000	4,997,219	100.00	100.00
WATER, ENVIRONMENT AND NATURAL RESOURCES						
Grants and Transfers to Government entities - 0717014510	-	260,729,332	-	139,403,345	-	53.47
Administrative and Planning Services - 1003014510	8,500,165	12,400,000	7,160,973	7,874,110	84.25	63.50
Solid Waste Management - 1006014510	2,100,000	9,589,440	2,100,000	31,983,365	100.00	333.53
Climate Change Adaptation & Mitigation - 1006044510	6,000,000	89,500,000	2,507,700	960,000	41.80	1.07
Total, Water, Environment and Natural Resources	16,600,165	372,218,772	11,768,673	180,220,820	70.89	48.42
NANYUKI MUNICIPALITY						
Administration Services - 0103014510	3,500,000	-	3,500,000	-	100.00	-
SP1-0115014510 Road Network improvement		194,945,299		80,477,481	-	41.28
Total, Nanyuki Municipality	3,500,000	194,945,299	3,500,000	80,477,481	100.00	41.28
RUMURUTI MUNICIPALITY						
Administration Services - 0103014510	3,000,000	-	500,000	-	16.67	-
SP1-0115014510 Road Network improvement		53,028,938	2,000,000	26,739,868	-	50.43
Total, Rumuruti Municipality	3,000,000	53,028,938	2,500,000	26,739,868	83.33	50.43
NYAHURURU MUNICIPALITY						

Programme / sub-programme	Recurrent budget (Kshs)	Development budget (Kshs)	Recurrent expenditure (Kshs)	Development expenditure (Kshs)	Rec. absorption (%)	Dev. absorption (%)
Municipal Board and Administration Services - 0115114510	1,000,000	-	-	-	0.00	-
SP1-0115014510 Road Network improvement		5,000,000	-	1,193,640	-	23.87
Total, Nyahururu Municipality	1,000,000	5,000,000	-	1,193,640	0.00	23.87
COUNTY TOTAL	4,504,573,872	4,709,113,202	4,061,751,054	2,138,385,540	90.17	45.41

Annex 6: Schedule of pending bills settled in the period

No.	Financial year	Department	Payee	Payment description	Amount payable (Kshs)	Amount paid (Kshs)	Outstanding (Kshs)
1	2023-2024	Health and Sanitation	BONDENI TREES ENTERPRISES	SUPPLY AND DELIVERY OF FOOD STUFFS	484,760	484,760	-
2	2023/2024	Health and Sanitation	BARUX HASHEM	SUPPLY AND DELIVERY OF LITRES MILK FOR THE MONTH OF JANUARY 2025	360,240	360,240	-
3	2023/2024	Health and Sanitation	BARUX HASHEM	SUPPLY AND DELIVERY OF MILK FOR THE MONTH OF FEBRUARY 2025	360,240	360,240	-
4	2023/2024	Health and Sanitation	BARUX HASHEM	SUPPLY AND DELIVERY OF FOOD STAFFS	485,940	485,940	-
5	2023/2024	Health and Sanitation	BONDENI TREE ENTERPRISES	SUPPLY AND DELIVERY OF MILK FOR THE MONTH OF JUNE 2024	375,060	375,060	-
6	2023/2024	Health and Sanitation	BONDENI TREE ENTERPRISES	SUPPLY AND DELIVERY OF FOOD STAFFS	485,940	485,940	-
7	2023/2024	Health and Sanitation	BONDENI TREE ENTERPRISES	SUPPLY AND DELIVERY OF MILK FOR THE MONTH OF MARCH 2024	385,320	385,320	-
8	2023/2024	Health and Sanitation	BARUX HASHEM	SUPPLY AND DELIVERY OF FOOD STAFFS	217,410	217,410	-
9	2023/2024	County Administration, Public Service and Office of the Governor	SALARIES	JUNE SALARY	188,084,043	188,084,043	
10	2021/2022	Water, Environment and Natural Resources	NYAHURURU WATER AND SANITATION COMPANY LIMITED	CONSTRUCTION OF KINAMBA WATER PROJECT	14,000,000	14,000,000	-
11	2023/2024	Health and Sanitation	ZUZI VENTURES COMPANY LIMITED	SUPPLY AND DELIVERY OF MEDICAL DRUGS TO LAIKIPIA EAST	3,040,400	3,040,400	-
12	2023/2024	Health and Sanitation	LAKENA TRADERS	SUPPLY AND DELIVERY OF MEDICAL DRUGS TO LAIKIPIA WEST	3,092,320	3,092,320	-
13	2023/2024	Health and Sanitation	Skyclock Limited	SUPPLY OF PHARMACEUTICALS TO NTRH	1,645,175	1,645,175	-
14	2023/2024	Health and Sanitation	SHACKKINICK INVESTMENTS	PROPOSED SERVICE OF COLDROOMS EQUIPMENT AT NANYUKI TEACHING & REFERRAL HOSPITAL	4,230,000	4,230,000	-
15	2021/2022	Infrastructure and Public Works	WARUGITA CONTRACTORS LTD	IMPROVEMENT OF COUNTY ROADS IN TOWNS AND SMALL URBAN CENTRES IN LAIKIPIA COUNTY-KARUGA TOWN	10,000,000	10,000,000	-
16	2023/2024	Finance, Economic Planning and the County Treasury	SIMBA CORPORATION LIMITED	SUPLLY AND DELIVERY OF DOUBLE CABIN PICKUP	6,911,000	6,911,000	-
17	2022/2023	Finance, Economic Planning and the County Treasury	AGILE CONSULTING	PROVISION OF CONSULTANCY SERVICES IN THE CIDP PLAN 2023	3,668,312	3,668,312	-
18	2022/2023	Finance, Economic Planning and the County Treasury	CREATE FIX GENERAL TRADERS	PROVISION OF PUBLICITY MATERIALS FOR PUBLIC PARTICIPATION	918,900	918,900	-
19	2022/2023	Finance, Economic Planning and the County Treasury	ADEMAK MERCHANTS	PROVISION OF PUBLICITY MATERIALS	855,000	855,000	-
20	2022/2023	Finance, Economic Planning and the County Treasury	AVRYMA EVENTS AND DECORS	PROVISION OF CATERING SERVICES	780,000	780,000	-
21	2022/2023	Finance, Economic Planning and the County Treasury	LEMATECH ENTERPRISES	PROVISION OF TENTS CHAIRS AND TENTS AND CATERING SERVICES DURING PUBLIC PARTICIPATION FOR CFSP 2023	800,000	800,000	-
22	2023/2024	Finance, Economic Planning and the County Treasury	ABACIA ALLION LIMITED	PERIODIC BUSH CLEARANCE AND REMOVAL TREASURY OFFICE 4 TIMES FY 2023 QUARTERLY	700,000	700,000	-
23	2023/2024	Finance, Economic Planning and the County Treasury	LYGAD MARJAN LIMITED	CONSULTANCY FOR SENSITISATION AND AWARENES OF VARIOUS COUNTY ACTIVITIES	980,000	980,000	-
24	2022/2023	Finance, Economic Planning and the County Treasury	MISTY WING MERCHANTS	PURCHASE AND DELIVERY OF DUMPING OF 10*21 TONNES TRUCKS OF BALLAST OF WASTED AWAY GRAVEL AT HQ PARKING	680,000	680,000	-

No.	Financial year	Department	Payee	Payment description	Amount payable (Kshs)	Amount paid (Kshs)	Outstanding (Kshs)
25	2024/2025	Finance, Economic Planning and the County Treasury	SMARNIA INVESTMENT LIMITED	REPAIR OF SEPTIC TANK, UNCLOGGING DRAINAGE SYSTEM, REPAIR OF GUTTERS AND UNCLOGGING	623,870	623,870	-
26	2022/2023	Finance, Economic Planning and the County Treasury	ACCOUFI INVESTMENTS LIMITED	SUPPLY AND DELIVERY OF ASSORTED OFFICE STATIONERIES	933,550	933,550	-
27	2022/2023	Finance, Economic Planning and the County Treasury	SKY LIMITER DISTRIBUTORS	SUPPLY AND DELIVERY OF STATIONERIES	788,900	788,900	-
28	2023/2024	Finance, Economic Planning and the County Treasury	BEHCS LIMITED	PROVISION OF CATERING, TENT PROVISION AND DECORATION	1,389,560	1,389,560	-
29	2023/2024	Finance, Economic Planning and the County Treasury	SHACKKNICK INVESTMENTS	SUPPLY OF PROMOTIONAL MATERIALS, BANNERS	816,000	816,000	-
30	2024/2025	Infrastructure and Public Works	SAGJ LIMITED	PROPOSED IMPROVEMENT OF ROAD 2000 TO KAMOTHO 1.8KM AND KUMI BIASHARA TO GRACE BRIGHT 0.4KM ROAD MUKOGONDO EAST WARD	3,197,424	3,197,424	-
31	2024/2025	Infrastructure and Public Works	MARTEL ENTERPRISES LTD	PROPOSED IMPROVEMENT OF MURAMATI AT MUTARUKINE ROAD 2.3KM IN SEGERA WARD	3,400,656	3,400,656	-
32	2021/2022	Infrastructure and Public Works	WARUGITA CONTRACTORS LTD	BEING FINAL PAYMENT IN RESPECT TO IMPROVEMENT OF COUNTY ROADS IN TOWNS AND SMALL URBAN CENTRES IN LAIKIPIA COUNTY-KARUGA TOWN	10,000,000	10,000,000	-
33	2021/2022	Infrastructure and Public Works	WANWAN LTD	BEING PAYMENT IN RESPECT TO IMPROVEMENT OF COUNTY ROADS IN TOWNS AND SMALL URBAN CENTRES IN LAIKPIA COUNTY-NANYUKI SMART TOWN	8,000,000	8,000,000	-
34	2020/2021	Water, Environment and Natural Resources	NANYUKI MACHINERY SERVICES	BEING PAYMENT IN RESPECT TO REPAIR AND SERVICING OF ILPOLEI BOREHOLE	846,800	846,800	-
35	2021/2022	Finance, Economic Planning and the County Treasury	ROSKARD CONSTRUCTION LIMITED	CONSTRUCTION OF ADDITIONAL FLOOR IN RUMURUTI	5,939,965	5,939,965	-
36	2019/2020	Water, Environment and Natural Resources	RAWAMU ENTERPRISES LTD	BEING PAYMENT IN RESPECT TO SUPPLY OF PLASTIC TANKS	3,830,625	3,830,625	-
37	2019/2020	Water, Environment and Natural Resources	CREMONA KENYA LIMITED	BEING PAYMENT IN RESPECT TO DRILLING OF BUSTANI BOREHOLE	2,891,724	2,891,724	-
38	2019/2020	Water, Environment and Natural Resources	NEMIT STEEL AND HARDWARE LIMITED	BEING PAYMENT IN RESPECT TO EQUIPPING OF KURUM BOREHOLE	2,408,960	2,408,960	-
39	2021/2022	Finance, Economic Planning and the County Treasury	DANVOUR INVESTMENTS	BEING PAYMENT IN RESPECT TO SUPPLY AND DELIVERY OF 1 PHONE,3LAPTOPS AND 1 PRINTER IN FINANCE DEPARTMENT	672,290	672,290	-
40	2021/2022	Water, Environment and Natural Resources	KANGUMU CONTRACTORS LIMITED	BEING PAYMENT IN RESPECT TO REHABILITATION OF WARERO DAM IN GITHIGA WARD	3,934,909	3,934,909	-
41	2023/2024	Infrastructure and Public Works	AXONOMETRICS INVEST LIMITED	PROPOSED MODERN KIOSK AT SIPILI MARKET IN OLMORAN WARD	1,397,394	1,397,394	-
42	2023/2024	Trade, Tourism and Enterprise Development	RANY WORKS	BEING PAYMENT IN RESPECT TOPROPOSED CONSTRUCTION OF 3 BODA BODA SHEDS AT IMENTI, WAMURA & MATOPENI IN NGOBIT WARD	1,181,496	1,181,496	-
43	2022/223	Trade, Tourism and Enterprise Development	KENISINGTON SERVICE LIMITED	CONSTRUCTION OF PIT LATRINE WITH URINAL AT KIAMARIGATRADING CENTRE	1,484,887	1,484,887	-
44	2016/2017	Infrastructure and Public Works	THE JAY INVESTMENTS CO LT	GRAVEL HAULAGE OL-JABET/ SIRON ZONE IN MARMANET WARD	1,458,000	1,458,000	-
45	2020/2021	Infrastructure and Public Works	TRIPPLEAGE INVESTMENTS LIMITED	BEING PAYMENT IN RESPECT TO GRADING AND GRAVELLING OF KIAMBURI MZEE KINGORI P.C.E.A ROAD IN GITHIGA WARD	4,832,096	4,832,096	-
46	2023/2024	Infrastructure and Public Works	TEXXAS GENERAL STORES	BEING PAYMENT IN RESPECT TO SUPPLY AND DELIVERY OF ELECTRICAL ITEMS	1,639,672	1,639,672	-
47	2023/2024	Health and Sanitation	CATYMAX GENERAL STATIONERS AND SUPPLIES	BEING PAYMENT IN RESPECT TO SUPPLY OF PHARMACEUTICALS TO NTRH	1,666,000	1,666,000	-
48	2023/2024	Health and Sanitation	AKANIKU LIMITED	BEING PAYMENT IN RESPECT TO SUPPLY OF PHARMACEUTICALS TO NTRH	1,749,300	1,749,300	-
49	2023/2024	Health and Sanitation	EVAKAMU TRADERS	Supply of Pharmaceuticals to NTRH	1,674,330	1,674,330	-
50	2023/2024	Health and Sanitation	SKYLIMITERS DISTRIBUTERS	BEING PAYMENT IN RESPECT TO PROPOSED SERVICE OF 250 LITRES AUTOCLAVING EQUIPMENT AT NYAHURURU AND NANYUKI COUNT Y REFERRAL HOSPITAL	4,582,000	4,582,000	-

No.	Financial year	Department	Payee	Payment description	Amount payable (Kshs)	Amount paid (Kshs)	Outstanding (Kshs)
51	2023/2024	Health and Sanitation	POP ART MERCHANTS	BEING PAYMENT IN RESPECT TO PROPOSED SERVICE & REPAIR OF GENERATORS AT NYAHURURU COUNTY REFERRAL HOSPITAL, NANYUKI TEACHING & REFERRAL HOSPITAL, RUMURUTI AND NDINDIKA SUBCOUNTY HOSPITALS	4,680,000	4,680,000	-
52	2023/2024	Health and Sanitation	LEVEL PLUS INVESTMENT	BEING PAYMENT IN RESPECT TO SUPPLY AND DELIVERY OF MEDICAL DRUGS TO LAIKIPIA NORTH	2,412,700	2,412,700	-
53	2020/2021	County Administration, Public Service and Office of the Governor	SERBENWACH HOLDINGS LIMITED	BEING PAYMENT IN RESPECT TO CHAINLINK FENCING AT RUMURUTI HQ OFFICES	2,397,488	2,397,488	-
54	2021/2022	Infrastructure and Public Works	VASCH PROPERTIES	GRAVEL PURCHASE WORKS AT UMANDE THINGITHU AND NANYUKI WARD TO BE PURCHASE AT DAIGA QUARRY	4,961,900	4,961,900	-
55	2019/2020	Water, Environment and Natural Resources	MBIWA CONSTRUCTION CO LTD	BEING SECOND AND FINAL PAYMENT IN RESPECT TO CONSTRUCTION OF MAKURIAN -OSIRUA WATER PROJECT	2,563,279	2,563,279	-
56	2023/2024	Finance, Economic Planning and the County Treasury	TSCONECT LIMITED	BEING PAYMENT IN RESPECT TO PARTIAL PAYMENT FOR COMPLETE MODULES	15,218,025	15,218,025	-
57	2022/2023	Education	DULAB INVESTMENTS LIMITED	SUPPLY AND DELIVERY OF FOODSTUFFS AT ECDE	255,250	255,250	-
58	2022/2023	Education	DULAB INVESTMENTS LIMITED	SUPPLY AND DELIVERY OF FOODSTUFFS AT ECDE	999,100	999,100	-
59	2022/2023	Education	DULAB INVESTMENTS LIMITED	SUPPLY AND DELIVERY OF FOODSTUFFS AT ECDE	915,650	915,650	-
60	2022/2023	Finance, Economic Planning and the County Treasury	NATION MEDIA GROUP	ADVERTISEMENT SPACE ORDER FOR COUNTY EDITIONON PRINT AND TV FROM 17TH-19TH MARCH 2023	2,150,000	2,150,000	-
61	2021/2022	Infrastructure and Public Works	STANDARD MEDIA GROUP	ADVERTISEMENT ON INFRASTRUCTURE-LOCAL PHYSICAL AND LAND USE DEV PLANS FOR MATANYA,KALALU, WIYIMIRIRIE,PESI AND LOSOGWA	177,480	177,480	-
62	2021/2022	Infrastructure and Public Works	STANDARD MEDIA GROUP	PROVISION OF CONSULTANCY SERVICES TO PREPARE A GIS BASED LAIKIPIA COUNTY SPATIAL PLAN (2021-2031. (RE-ADVERTISEMENT)	203,000	203,000	-
63	2021/2022	Infrastructure and Public Works	STANDARD MEDIA GROUP	ADVERTISEMENTS ON CONSULTANCY SERVICES TO PREPARE AGIS BASED LAIKIPIA C SPATIAL PLAN	177,480	177,480	-
64	2021/2022	Infrastructure and Public Works	STANDARD MEDIA GROUP	ADVERTISEMENTS ON IMPROVEMENTS OF SMALL TOWN AND CONSULTANCY WORK-NAIBOR,PESI,NYAHURURU AND WIYUMIRIRIE	177,480	177,480	-
65	2021/2022	Infrastructure and Public Works	STANDARD MEDIA GROUP	NOTICE OF INTENTION TO PLAN FOR MATANYA,KALALU,PESI,WIYUMIRIRIE & LOSOGWA MARKET CENTRES	88,160	88,160	-
66	2021/2022	County Administration, Public Service and Office of the Governor	STANDARD GROUP LIMITED	PROVISION OF SPACE FOR ADVERTISEMENT FOR ENFORMENT OFFICERS VACANCIES	177,480	177,480	-
67	2019/2020	County Administration, Public Service and Office of the Governor	STANDARD GROUP LIMITED	BEING PAYMENT IN RESPECT OF PROVISION OF SPACE FOR ADVERTISEMENT OF MOTOR VEHICLE INSURANCE FOR FY 2019/2020 INV NO 80077904 LSO NO 0997987	86,640	86,640	-
68	2017/2018	Water, Environment and Natural Resources	STANDARD GROUP LIMITED	RE-ADVERTISEMENT FOR CONSULTANCY OF ILPOLEI DAM PROJECT IN MUKOGODO WEST AND ADVERTISEMENT OF CONSTRUCTION OF WAGWACHI AND ILPOLEI DAM	177,480	177,480	-
69	2017/2018	Water, Environment and Natural Resources	STANDARD GROUP LIMITED	ADVERTISEMENT FOR CONSULTANCY SERVICES DESIGN REVIEW AND SUPERVISION OF CONSTRUCTION OF WAGWACHI DAM IN OLMORAN WARD AND ILPOLEI DAM IN MUKOGODO WEST WARD	177,480	177,480	-
70	2017/2018	Water, Environment and Natural Resources	STANDARD GROUP LIMITED	ADDENDUM FOR CONSTRUCTION OF ILPOLEI DAM PROJECT IN MUKOGODO WEST WARD AND CONSTRUCTION OF WAGWACHI DAM PROJECT IN OLMORAN WARD	177,480	177,480	-
71	2017/2018	Water, Environment and Natural Resources	STANDARD GROUP LIMITED	RE-ADVERTISEMENT FOR CONSTRUCTION OF WAGWACHI DAM PROJECT IN OLMORAN WARD	177,480	177,480	-
72	2023/2024	Health and Sanitation	MIZPAH TOTAL SOLUTION LTD	BEING PAYMENT FOR SUPPLY AND DELIVERY OF LAB REAGENTS TO NYAHURURU SUB COUNTY HOSPITAL	2,251,500		2,251,500
73	2019/2020	Agriculture, Livestock and Fisheries	ALTAN ENTERPRISES LIMITED	CONSTRUCTION OF AIYAM CATTLE CRUSH	535,034	535,034	-
74	2020/2021	Education	GITMOH LIMITED	PROPOSED CONSTRUCTION OF ECDE CLASSROOM AND WATER HARVESTING FACILITIES AT 91 MUNICIPALITY	1,597,015	1,597,015	-
75	2015/2016	Health and Sanitation	MT. KENYA LEEWARD BUILDERS COMPANY LIMITED	PROPOSED CONSTRUCTION OF BARAKA DISPENSARY	1,827,642	1,827,642	-

No.	Financial year	Department	Payee	Payment description	Amount payable (Kshs)	Amount paid (Kshs)	Outstanding (Kshs)
76	2019/2020	Water, Environment and Natural Resources	TECHLINK HYDROSYSTEMS LTD	EQUIPPING OF MBOGOINI BOREHOLE	3,051,797	3,051,797	-
77	2017/2018	Water, Environment and Natural Resources	LAIKIPIA VILLE AGENCIES	REPAIR AND SERVICING FOR REFUSE TRUCK KUL 909	64,464	64,464	-
78	2017/2018	Water, Environment and Natural Resources	LAIKIPIA VILLE AGENCIES	REPAIR AND SERVICING FOR REFUSE TRUCK KUL 909	219,052	219,052	-
79	2017/2018	Water, Environment and Natural Resources	LAIKIPIA VILLE AGENCIES	REPAIR AND SERVICING OF MOTOR VEHICLE KAB 230Q	244,542	244,542	-
80	2019/2020	Health and Sanitation	CHEPCHOK CONSTRUCTION LTD	CONSTRUCTION OF SANGA DISPENSARY UPTO SLAB IN MUKOGONDO EAST	1,196,959	1,196,959	-
81	2020/2021	County Administration, Public Service and Office of the Governor	AMUA GLORY BOUTIQUE	SUPPLY AND DELIVERY OF OFFICE DESK,CHAIR,VISITOR	783,000	783,000	-
82	2022/2023	Trade, Tourism and Enterprise Development	VULPINE LIMITED	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR POWER,ELECTRICITY ITEMS FOR NYAHURURU MARKET	1,744,336	1,744,336	-
83	2020/2021	Water, Environment and Natural Resources	NANYUKI MACHINERY	BEING REPAIR OF MBOMBO WINDMILL AND ILPOLEI BOREHOLE	1,678,000	1,678,000	-
84	2016/2017	Water, Environment and Natural Resources	GAGA HARDWARE STORES	REHABILITATION OF MARMANET ELECTRIC FENCE	248,820		248,820
85	2021/2022	Water, Environment and Natural Resources	NYAHURURU WATER AND SANITATION COMPANY LIMITED	CONSTRUCTION OF KINAMBA WATER PROJECT	10,184,657	10,184,657	-
86	2020/2021	Water, Environment and Natural Resources	SPIRIT MVS (PTY) LIMITED	EQUIPPING OF MUTARA BOREHOLE	3,997,581	3,997,581	-
87	2017/2018	Water, Environment and Natural Resources	ENGALONG LIMITED	SUPPLY AND DELIVERY OF PIPES AND FITTINGS	3,993,104	3,993,104	-
88	2020/2021	Water, Environment and Natural Resources	MARIMAYA INVESTMENT LIMITED	PIPELINE EXTENSION OF JERICHO KIAHUKO WATER PROJECT	1,549,600	1,549,600	-
89	2020/2021	Water, Environment and Natural Resources	CRATER ENTERPISS AND SUPPLIES LIMITED	DRILLING DEVELOPMENT AND TESTPUMPING OF KACHIMA BOREHOLE	3,205,680	3,205,680	-
90	2020/2021	Water, Environment and Natural Resources	RIFT SUPPLIES AND SERVICES LTD	DRILLING OF KIRIMA BOREHOLE	3,412,134	3,412,134	-
91	2020/2021	Water, Environment and Natural Resources	MENENGAI DRILLING LTD	DRILLING OF WAMURA BOREHOLE IN NGOBIT WARD	3,432,198	3,432,198	-
92	2024-2025	Finance, Economic Planning and the County Treasury	JENMI SOLUTIONS LIMITED	SUPPLY AND DELIVERY OF ASSORTED OFFICE STATIONARY	986,350	986,350	-
93	2019/2020	Water, Environment and Natural Resources	MENENGAI DRILLING LTD	DRILLING OF OTHAYA BOREHOLE IN RUMURUTI	3,410,882	3,410,882	-
94	2020/2021	Water, Environment and Natural Resources	EQUIZONE CONSTRUCTION SERVICES	PIPELINE EXTENSION OF WARERO WATER PROJECT	2,901,642	2,901,642	-
95	2020/2021	Education	DESIMA AGENCY	CONSTRUCTION OF ECDE CLASSROOM AT KARANGI IN IGWAMITI WARD	1,450,000	1,450,000	-
96	2023/2024	Education	OLTEPES LIMITED	CONSTRUCTION OF ECDE CLASSROOM AT LUGONGO FARM IN IGWAMITI WARD	2,206,640	2,206,640	-
97	2023/2024	Education	STEGIK LIMITED	PROPOSED MOTOR VEHICLES WORKSHOP AT TIGITHI VTC	1,991,894	1,991,894	-
98	2023/2024	Education	MATUIYA COMPANY LIMITED	CONSTRUCTION OF ECDE CLASROOM IN SIRAT-SEGERA WARD	2,196,286	2,196,286	-
99	2020/2021	Infrastructure and Public Works	BAKOLA ENERGY LIMITED	GRADING AND GRAVELLING OF KUPKURES-AINAMOI ROAD IN RUMURUTI WARD	4,551,167	4,551,167	-
100	2021/2022	Infrastructure and Public Works	WANWAN	BEING PAYMENT IN RESPECT TO IMPROVEMENT OF COUNTY ROADS IN TOWNS AND SMALL URBAN CENTRES IN LAIKPIA COUNTY-NANYUKI SMART TOWN	7,867,528	7,867,528	-
101	2023/2024	Infrastructure and Public Works	SONWAYS ENTERPRISES	HIRE OF GRAVEL PIT TO PURCHASE 11800M TO GRAVEL TIGITHI WARD	1,995,026	1,995,026	-
102	2022/2023	Infrastructure and Public Works	LAMIK INVESTMENT LIMITED	PURCHASE OF GRAVEL TO GRAVEL VARIOUS ROADS IN TIGITHI WARD	1,270,560	1,270,560	-

No.	Financial year	Department	Payee	Payment description	Amount payable (Kshs)	Amount paid (Kshs)	Outstanding (Kshs)
103	2023/24	Infrastructure and Public Works	GIMCOT COMPANY LIMITED	PROPOSED DRAINAGE WORKS AT BLUEGUM AREA,BEHIND ST.LOISE,NEAR ST.PAUL CHURCH,NEAR PRISON LAND FENCE,VIVO ROAD JOINING RUAI,ADDITIONAL CULVERT LENANA ROAD IN THINGITHU WARD	2,820,308	2,820,308	-
104	2023/2024	Infrastructure and Public Works	SONWAYS ENTERPRISES	ADDITIONAL OPENING AND GRADING WORKS AT NGENIA CENTRE GITUGI TO CHEETAH ROAD IN MUKOGONDO EAST	527,800	527,800	-
105	2023/2024	Infrastructure and Public Works	SHIELD EXPERT LIMITED	PROPOSED WANGABA PLOT SALAMA WARD VEE ROAD AND KIAMARIGA CENTRE CULVERT INSTALLATION	1,099,657	1,099,657	-
106	2023/2024	Health and Sanitation	EM And EM CONSTRUCTION COMPANY LIMITED	CONSTRUCTION OF ABOLUTION BLOCK IN LHS MARURA	713,965	713,965	-
107	2023/2024	Health and Sanitation	EDIJOY CONSULTANTS LTD	PROPOSED CABRO EXTENSION WORKS	4,397,038	4,397,038	-
108	2023/2024	County Administration, Public Service and Office of the Governor	CIFRA CONTRACTORS	DOORS GRILLAGE AND ASSOCIATED WORKS FOR LAIKIPIA WEST SUB COUNTY OFFICES AT NYAHURURU TOWN HALL	360,644	360,644	-
109	2020/2021	Infrastructure and Public Works	BAKOLA ENERGY LIMITED	GRADING,GRAVELLING AND CULVERTS INSTALLATION OF ROAD IN IGWAMITI WARD	1,937,780	1,937,780	-
110	2020/2021	Infrastructure and Public Works	MARINE CONTRACTORS	GRADING AND GRAVELLING OF LORIAN KUPKURES ROAD IN RUMURUTI WARD	4,561,816	4,561,816	-
111	2020/2021	Water, Environment and Natural Resources	KWELU LIMITED	EQUIPPING OF MAJANI BOREHOLE	2,400,495	2,400,495	-
112	2019/2020	Education	DYNASTRUCTURES LIMITED	PROPOSED CONSTRUCTION OF ECDE CLASSROOM AND WATER HARVESTING FACILITIES AT GATERO	1,599,851	1,599,851	-
113	2019/2020	Health and Sanitation	CHEPCHOK CONSTRUCTION LTD	CONSTRUCTION OF STAFF HOUSE AT SURVEY LHS	2,454,015	2,454,015	-
114	2023/2024	Finance, Economic Planning and the County Treasury	Behcs Limited	BEING PAYMENT IN RESPECT OF PRODUCTION OF DOCUMENTARIES ADVERTISEMENT AND PUBLIC RELATION SERVICES FY 2023/2024	2,800,000	2,800,000	-
115	2023/2024	Finance, Economic Planning and the County Treasury	Neudag Limited	BEING PAYMENT IN RESPECT OF PROVISION OF FUMIGATION AND PEST CONTROL SERVICES DURING THE FY 2023/2024	1,600,000	1,600,000	-
116	2021/2022	County Administration, Public Service and Office of the Governor	MBIWA CONSTRUCTIONS	MECHANICAL & ELECTRICAL WORKS AT RUMURUTI WARD	1,144,656		1,144,656
117	2023/2024	County Administration, Public Service and Office of the Governor	HALER CROFT ENTERPRISES	SUPPLY AND DELIVERY OF OFFICE FURNITURE FOR THE OFFICE OF THE GOVERNOR IN RUMURUTI WARD	2,487,830	2,487,830	-
118	2024/2025	Finance, Economic Planning and the County Treasury	Harvest Hustle Limited	BEING PAYMENT IN RESPECT TO PROVISION OF CLEANING SERVICES IN OFFICES , AND WINDOWS FOR THE FY 2024/2025	2,400,000	2,400,000	-
119	2023/2024	Finance, Economic Planning and the County Treasury	Harvest Hustle Limited	BEING PAYMENT IN RESPECT OF PROVISION OF CLEANING SERVICES IN OFFICES , AND WINDOWS FOR THE FY 2023/2024	2,400,000	2,400,000	-
120	2023/2024	County Administration, Public Service and Office of the Governor	LAUNDRUPS KENYA LIMITED	SUPPLY, DELIVERY AND INSTALLATION OF CARPETS FOR THE OFFICE OF THE DEPUTY GOVERNOR IN RUMURUTI	1,587,600	1,587,600	-
121	2023/2024	County Administration, Public Service and Office of the Governor	SAGJ LIMITED	SUPPLY AND DELIVERY OF OFFICE FURNITURE FOR THE OFFICE OF THE DEPUTY GOVERNOR IN RUMURUTI	1,404,880	1,404,880	-
122	2023/2024	County Administration, Public Service and Office of the Governor	TOP QUALITY TRADERS LIMITED	SUPPLY, DELIVERY AND INSTALLATION OF BLINDS FOR THE GOVERNOR'S OFFICE, DEPUTY GOVERNOR AND CECM OFFICES IN RUMURUTI	1,785,284	1,785,284	-
123	2023/2024	County Administration, Public Service and Office of the Governor	PENKA PEEMY ENTERPRISES	SUPPLY, DELIVERY AND INSTALLATION OF CARPETS FOR THE GOVERNOR'S MAIN OFFICE AND GOVERNOR'S BOARDROOM IN RUMURUTI	1,727,084	1,727,084	-
124	2023/2024	County Administration, Public Service and Office of the Governor	MILWEDY SERVICES SUPPLIES	SUPPLY, DELIVERY AND INSTALLATION OF CARPETS FOR THE GOVERNOR'S RECEPTION AREA AND GOVERNOR'S VISITORS' LOUNGE IN RUMURUTI	1,101,275	1,101,275	-
125	2020/2021	Water, Environment and Natural Resources	HAPPIWARA VENTURES LIMITED	COMPACTION OF NANYUKI DUMPSITE 40 MACHINES HOURS AND SUPPLY AND SPREADING OF 20 TONNES OF MURRUM IN THINGITHU WARD	1,984,800	1,984,800	-
126	2020/2021	Health and Sanitation	AUMOCO ENTERPRISES LIMITED	PROPOSED CONSTRUCTION OF ABLUTION BLOCK IN LHS NGUU DISPENSARY	768,161	768,161	-
127	2020/2021	Trade, Tourism and Enterprise Development	VELLSWELL CONSTRUCTION AND SUPPLIES LTD	SUPPLY AND DELIVERY OF MOBILE PHONE,2 PRINTER 3IN ONE ,DESKTOP AND A LAPTOP MAC BOOK	955,300	955,300	-
128	2024/2025	Finance, Economic Planning and the County Treasury	Neudag Limited	BEING PAYMENT IN RESPECT OF PROVISION OF FUMIGATION AND PEST CONTROL SERVICES DURING THE FY 2024/2025	1,600,000	1,600,000	-

No.	Financial year	Department	Payee	Payment description	Amount payable (Kshs)	Amount paid (Kshs)	Outstanding (Kshs)
129	2024/2025	Finance, Economic Planning and the County Treasury	Harvest Hustle Limited	BEING PAYMENT IN RESPECT TO PROVISION OF CLEANING SERVICES IN OFFICES , AND WINDOWS FOR THE FY 2024/2025	2,400,000	2,400,000	-
130	2023/2024	Finance, Economic Planning and the County Treasury	Harvest Hustle Limited	BEING PAYMENT IN RESPECT OF PROVISION OF CLEANING SERVICES IN OFFICES , AND WINDOWS FOR THE FY 2023/2024	2,400,000	2,400,000	-
131	2024/2025	Finance, Economic Planning and the County Treasury	Lexal Ltd	BEING PAYMENT IN RESPECT OF PROVISION OF MARKET SURVEY FOR THE FINANCIAL YEAR 2024/2025	2,600,000	2,600,000	-
132	2024/2025	Finance, Economic Planning and the County Treasury	Behcs Limited	BEING PAYMENT IN RESPECT OF PRODUCTION OF DOCUMENTARIES, ADVERTISEMENT AND PUBLIC RELATIONS SERVICES FY 2024/2025	2,800,000	2,800,000	-

Annex 7: Payroll, travel and other operations and maintenance

Payroll summary

30/06/2025	149320505	7270226	156590731	0	0
31/07/2025	228,215,996	28,938,389	257,154,385	-	-
31/08/2025	228,178,145	31,519,761	259,697,906		-
30/09/2025	232,630,689	28,769,078	261,399,767		
31/10/2025	233,299,574	8,224,409	241,523,983		
30/11/2025	249,613,345	4,921,863	254,535,208		
31/12/2025	279,586,434	3,537,139	283,123,573		
31/01/2026	268,718,558	2,732,330	271,450,888		
01/02/2026	298,462,621	-	298,462,621	-	-
02/03/2026	275,415,419	-	275,415,419	-	-
03/04/2026	273,752,932	-	273,752,932		
04/05/2026	291,938,981	-	291,938,981		
Total	3,009,133,199	115,913,195	3,125,046,394	-	-
Summary of Performance for First Nine Months of:	Actual Expenditure on Compensation to Employees Amount in Kshs.	Available Revenue(In KShs)			
FY 2018/19	2,616,158,811	5,380,406,524			
FY 2019/20	2,581,688,280	4,661,779,138			
FY 2020/21	2,747,751,301	6,135,512,463			
FY 2021/22	2,624,226,998	5,275,273,304			
FY 2022/23	3,536,889,453	5,878,950,627			
FY 2023/24	2,949,101,094	5,363,059,747			
FY 2024/25	3,284,492,295	5,973,584,517			
FY 2025/26	3,184,510,662	6,498,458,337			
Composition of Manual Payroll in the First half of FY 2025/26					
Sno.	Description of Manual Payroll	Amount Kshs.			

30/06/2025	149320505	7270226	156590731	0	0
1.	Salaries for staff yet to be onboarded into UHR	17,426,530			
2.	Salaries for casual staff	89,830,331			
3.	Top-up Allowances for XX security officers	8,811,300			
4.	LAPTRUST/LAPFUND Pension Contributions	-			
5.	Gratuity for contract staff	1,979,336			
6.	Final Dues	6,676,998			
	Totals	124,724,495			

Foreign travel

DEPARTMENT: COUNTY COORDINATION, ADMINISTRATION, ICT AND PUBLIC SERVICE					
Executive	4	31STJULY 2025	COURTESY VISIT TO MONDUL ESTATE	Tanzania	452,530
Executive	2	11THFEBRUARY2026	BENCHMARKING TOUR ON COFFEE PRODUCTION	COLOMBIA	2,142,532
Executive	1	30TH OCT -3RD NOV 2025	BEING PAYMENT IN RESPECT OF DSA WHILE ENGAGING WITH HIGH LEVEL AGRICULTURAL STAKEHOLDER IN NIGERIA FROM 30TH OCT -3RD NOV 2025	NIGERIA	764,598
Executive	1	8TH-14TH MARCH 2026	BEING PAYMENT IN RESPECT OF REIMBURSEMENT FOR EXPENSES INCURRED FOR TRAVEL TO THE FARM INNOV INSTITUTIONAL VISIT IN FRANCE	FRANCE	383,830
Executive	7	25TH-3RD JUNE	BEING PAYMENT IN RESPECT OF IMPREST TO FACILIATE COMPREHENSIVE CAPACITY BUILDING WORKSHOP IN DAR ES SALAAM	DAR ES SALAAM	4,190,200
Executive	1	1ST-6TH JUNE 2026	COURTESY VISIT TO FRANCE	FRANCE	879,326
TOTAL COUNTY ADMINISTRATION					8,813,016
DEPARTMENT: EDUCATION					
EXECUTIVE	2	25TH TO 29TH AUGUST 2025	Participating In The 2025 Atupa International Conference And The 7Th Pan-African Youth Forum Held In Durban,South Africa From 25Th To 29Th August 2025	South Africa	1,224,845
TOTAL EDUCATION					1,224,845
DEPARTMENT: AGRICULTURE					
COUNTY EXECUTIVE	2	14TH TO 22ND FEB 2026	BENCHMARKING TOUR ON COFFEE PRODUCTION IN COLOMBIA	COLOMBIA	1,297,764
TOTAL AGRICULTURE					1,297,764
	County totals				11,335,625

Breakdown of other operations and maintenance

Code	Item	Budget (Kshs)	Expenditure(Kshs.)	Reasons why the Item is under Other Operating Expenses
2,211,308	Legal Fees	18,500,000	18,500,000	Legal fees is categorised under other operating expenses in the Standard Chart Of Accounts
	Total		18,500,000	
NB: There was no other operating expenses incurred during the fourth quarter of 2025/26				

Annex 8: County corporations, county-established funds and health facilities

County corporations

S/No.		Name of the Corporation	Approved Budget Allocation in FY 2025/26 (Kshs.)	Exchequer Issues	Actual Transfers in FY 2025/26 (Kshs.)	Cumulative Transfers to the Corporation since its inception (Kshs.)
1.	Revenue Board		35,000,000	-	15,875,459	373,748,064
2.	LCDA		7,000,000		7,000,000	364,872,605
3.	Nanyuki Municipality		198,445,299	-	77,777,481	435,650,086
4.	Rumuruti Municipality		56,028,938	-	29,239,868	387,112,473
5.	Nyahururu Municipality		6,000,000	-	-	-
6.						
7.						
		Total	302,474,237	-	129,892,808	1,561,383,228

County-established funds

S/No		Name of the Fund	Year Established	Approved Budget Allocation in FY 2025/26 (Kshs.)	Exchequer Issues in FY 2025/26 (kshs)	Actual Expenditure in FY 2025/26 (Kshs.)	Cumulative disbursements to the Fund (Kshs)
1	County Executive Emergency Fund		2,020	79,182,843	82,174,310	24,702,265	-
2	Laikipia County Leasing fund		2,020	203,150,000	162,889,538	132,947,969	-
4	Car Loan & Mortgage Scheme fund		2,014	15,000,000	15,000,000	346,588	-
6	Laikipia County Education Bursary fund		2,014	75,000,000	75,000,000	75,000,000	-
		Total		372,332,843	335,063,848	232,996,822	-

Performance of county health facilities

No.		Health Facility	Number of Facilities	Approved Budget (Kshs.)	Actual Expenditure (Kshs.)	Absorption rate (%)
1.	Level 5 Hospital		-	-	-	-
2.	Level 4 Hospital		5	821,748,557	741,464,000	1
3.	Level 3 Facility		2	14,000,000	13,582,450	1
4.	Level1, 2 AND 3 Facility		-	22,202,127	10,701,350	-

No.	Health Facility	Number of Facilities	Approved Budget (Kshs.)	Actual Expenditure (Kshs.)	Absorption rate (%)
	Total	7	857,950,684	765,747,800	1

Annex 9: Project implementation status as at 30th June, 2026

Summary by department

Department	Projects	Contract sum (Kshs)	Expenditure in the period (Kshs)	Cumulative expenditure (Kshs)
County Administration, Public Service and Office of the Governor	6	15,881,957	14,877,457	14,877,457
Finance, Economic Planning and the County Treasury	49	170,465,875	171,370,424	171,370,424
Health and Sanitation	76	386,335,330	-	386,335,330
Agriculture, Livestock and Fisheries	43	409,578,884	409,578,884	409,578,884
Infrastructure and Public Works	34	154,557,139	-	-
Education	5	9,500,000	9,352,400	9,352,400
Trade, Tourism and Enterprise Development	7	101,036,894	93,669,334	-
Youth, Gender, Culture and Social Services	2	4,997,219	4,997,219	4,997,219
Water, Environment and Natural Resources	64	216,789,436	216,789,436	168,427,926
Total	**286**	**1,469,142,735**	**920,635,155**	**1,164,939,640**

County Administration, Public Service and Office of the Governor

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Installation and extension of Internet at Rumuruti county offices	Rumuruti	10/04/2026	04/05/2026	799,000	799,000	799,000	100	Completed
2	Relocation and construction of a generator house at Rumuruti offices	Rumuruti	07/04/2025	28/08/2025	1,531,699	1,531,699	1,531,699	100	Completed
3	Proposed solar installation at the county headquarters in Rumuruti, Laikipia county	Rumuruti	27/04/2026	20/05/2026	4,655,834	4,655,834	4,655,834	100	Completed
4	Fabrication of the fire Engine		06/05/2025	30/06/2025	4,895,424	4,895,424	4,895,424	100	Completed
5	Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.)		01/04/2026	30/04/2026	2,000,000	2,000,000	2,000,000	100	Completed
6	Purchase of Fire fighting Vehicles and Equipment		01/04/2026	30/04/2026	2,000,000	995,500	995,500	100	Completed

Finance, Economic Planning and the County Treasury

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Being First Instalment Payment in Respect of the Proposed Improvement of Ainapmoi-keben Road Opening, Grading, Gravelling and Installation of Bridge and Culverts	Ainapmoi-keben	15/5/2025	27/8/2025	7,346,118	5,204,608	5,204,608	100	Project Complete and in Use
2	Being Payment in Respect to Construction of Kinamba Water Project	Kinamba	09/06/2021	03/01/2023		24,184,656	24,184,656	100	Project Complete and in Use
3	Being Payment in Respect to Improvement of County Roads in Towns and Small Urban Centres in Laikipia County-karuga Town	Karuga Town	06/05/2025	08/12/2025	10,000,000	10,000,000	10,000,000	100	Project Complete and in Use
4	Being Payment in Respect to Improvement of Muramati At Mutarukine Road 2.3KM in Segera Ward	Segera Ward	23/04/2025	13/06/2025	3,238,984	3,238,984	3,238,984	100	Project Complete and in Use

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
5	Being Payment in Respect to Improvement of Road 2000 to KAMOTHO,1.8KM and Kilimo Biashara to Grace Bright 0.4KM Road in Mukogondo East Ward	Mukogondo East Ward	28/04/2025	10/06/2025	3,196,465	3,196,465	3,196,465	100	Project Complete and in Use
6	Being Payment in Respect to Proposed Improvement of City Cotton Maji Tembo Road 1.5KM in Marmanet Ward	Marmanet Ward	01/07/2025	28/3/2025	2,145,263	2,145,263	2,145,263	100	Project Complete and in Use
7	Being Payment in Respect to Proposed Improvement of Oljabet Kwa Wanjiku Tarmac Road in Marmanet Ward	Marmanet Ward	12/09/2024	25/2/2025	4,399,880	4,399,880	4,399,880	100	Project Complete and in Use
8	Being Payment in Respect to Improvement of Nabosa Roads; Grading,gravelling and Drainage Works 3.4KM in Thingithu Ward	Thingithu Ward	18/2/2025	05/06/2025	4,977,212	4,977,212	4,977,212	100	Project Complete and in Use
9	Being Final Payment in Respect to Construction of Pit Latrine With Urinal At Kiamariga Trading Centre	Salama Ward	28/11/2023	30/06/2023	1,484,887	1,484,887	1,484,887	100	Project Complete and in Use
10	Being Payment in Respect to Chainlink Fencing At Rumuruti HQ Offices	Rumuruti Ward	01/10/2022	04/05/2024	2,397,488	2,393,463	2,393,463	100	Project Complete and in Use
11	Being Payment in Respect to Construction of Additional Floor in Rumuruti	Rumuruti Ward	23/8/2021	18/11/2021	5,939,965	5,939,965	5,939,965	100	Project Complete and in Use
12	Being Payment in Respect to Proposed Construction of Baraka Dispensary	Thingithu	12/07/2023	10/06/2023	1,827,642	1,827,642	1,827,642	100	Project Complete and in Use
13	Being Payment in Respect to Construction of Sanga Dispensary Upto Slab in Mukogondo East	Mukogondo East Ward	11/04/2024	01/08/2025	1,196,959	1,196,959	1,196,959	100	Project Complete and in Use
14	Being Payment in Respect to Construction of Aiyam Cattle Crush in Rumuruti Ward	Rumuruti Ward	28/04/2020	14/12/2020	540,075	540,075	540,075	100	Project Complete and in Use
15	Being Payment in Respect to Proposed Modern Kiosk At Sipili Market in Olmoran Ward	Olmoran Ward Ward	22/3/2024	27/6/2024	1,397,394	1,334,957	1,334,957	100	Project Complete and in Use
16	Being First Payment in Respect to Improvement of County Roads in Towns and Small Urban Centres in Laikpia County-nanyuki Smart Town	Nanyuki Ward	02/09/2023	05/12/2023	15,867,527	8,000,000	8,000,000	100	Project Complete and in Use
17	Being Second Payment in Respect to Improvement of County Roads in Towns and Small Urban Centres in Laikipia County-karuga Town	Igwamiti	12/11/2023	03/04/2024	10,000,000	10,000,000	10,000,000	100	Project Complete and in Use
18	Being Payment in Respect to to Proposed Construction of ECDE Classroom and Water Harvesting Facilities At 91 Municipality	Igwamiti	24/08/2020	26/04/2022	1,597,015	1,597,015	1,597,015	100	Project Complete and in Use
19	Being Payment in Respect to Proposed Construction of 3 Boda Boda Sheds At Imenti, Wamura & Matopeni in Ngobit Ward	Ngobit	13/1/2025	03/07/2025	1,181,496	1,181,496	1,181,496	100	Project Complete and in Use
20	Being Payment in Respect to Equipping of Mbogoini Borehole in Olmoran Ward	Olmoran Ward	25/8/2020	07/10/2020	3,051,797	3,051,797	3,051,797	100	Project Complete and in Use
21	Being Third and Final Payment in Respect to Construction of Makurian -osirua Water Project	Makurian -osirua	19/7/2020	15/2/2020	2,563,279	2,563,279	2,563,279	100	Project Complete and in Use
22	Being Payment in Respect to Equipping of Kurum Borehole in Mukogodo West	Mukogodo West	23/10/25	12/04/2025	2,408,960	2,408,960	2,408,960	100	Project Complete and in Use
23	Being Payment in Respect to Drilling of Bustani Borehole in Githiga Ward	Githiga Ward	27/4/2020	26/05/2020	2,891,724	2,891,724	2,891,724	100	Project Complete and in Use
24	Being Payment in Respect to Repair and Servicing of Ilpolei Borehole in Mukogodo West Ward	Mukogodo West	23/02/2021	18/03/2021	846,800	846,800	846,800	100	Project Complete and in Use
25	Being Second Payment in Respect to Improvement of County Roads in Towns and Small Urban Centres in Laikpia County-nanyuki Smart Town	Nanyuki Smart Town	15/8/2025	05/12/2023	15,867,527	7,867,527	7,867,527	100	Project Complete and in Use
26	Being Payment in Respect to Proposed Cabro Extension Works in LHS Nyahururu in Igwamiti Ward	Igwamiti Ward	27/04/2023	09/08/2023	4,397,038	4,397,038	4,397,038	100	Project Complete and in Use
27	Being Payment in Respect to Proposed Construction of Ablution Block in LHS Nguu Dispensary	Nguu	21/10/25	12/03/2025	768,161	768,161	768,161	100	Project Complete and in Use
28	Being Payment in Respect to Grading and Gravelling of Kupkures-ainamoi Road in Rumuruti Ward	Rumuruti Ward	07/06/2021	25/05/2022	4,551,167	4,551,167	4,551,167	100	Project Complete and in Use
29	Being Second and Final Payment in Respect to Proposed Improvement of Anapmoi-keben Road Opening ,grading ,gravelling and Installation of Bridge	Anapmoi-keben	15/5/2025	03/03/2026	7,346,118	2,141,510	2,141,510	100	Project Complete and in Use
30	Being Third Payment in Respect to Construction of Gatirima Primary Bridge At Marmanet Ward	Marmanet Ward	10/09/2024	03/05/2026	2,765,033	2,765,033	2,765,033	100	Project Complete and in Use

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
31	Being Payment in Respect to Additional Opening and Grading Works At Ngenia Centre Gitugi to Cheetah Road in Mukogondo East	Mukogondo East	04/12/2024	26/7/2024	527,800	527,800	527,800	100	Project Complete and in Use
32	Being Payment in Respect to Construction of ECDE Classroom in Sirat in Segera Ward	Segera Ward	04/03/2024	26/06/2024	2,196,286	2,196,286	2,196,286	100	Project Complete and in Use
33	Being Payment in Respect to Proposed Wangaba Plot Vee Road and Kiamariga Centre Culvert Installation in Salam Ward	Salama Ward	25/10/2022	18/1/2023	1,099,657	1,099,657	1,099,657	100	Project Complete and in Use
34	Being Payment in Respect to Grading,gravelling and Culverts Installation of Road in Igwamiti Ward	Igwamiti Ward	04/06/2021	09/12/2021	1,937,780	1,937,780	1,937,780	100	Project Complete and in Use
35	Being Payment in Respect to Grading and Gravelling of Lorian Kupkures Road in Rumuruti Ward	Rumuruti Ward	28/06/2021	26/5/2022	4,561,816	4,561,816	4,561,816	100	Project Complete and in Use
36	Being Payment in Respect to Construction of ECDE Classroom At Lugongo Farm in Igwamiti Ward	Igwamiti Ward	21/03/2024	20/06/2024	2,206,640	2,206,640	2,206,640	100	Project Complete and in Use
37	Being Payment in Respect to Construction of ECDE Classroom At Lugongo Farm in Igwamiti Ward	Igwamiti Ward	21/03/2024	20/06/2024	1,991,894	1,991,894	1,991,894	100	Project Complete and in Use
38	Being Payment in Respect to Construction of ECDE Classroom At Karangi in Igwamiti Ward	Igwamiti Ward	11/10/2021	02/08/2022	1,450,000	1,450,000	1,450,000	100	Project Complete and in Use
39	Being Payment in Respect to Equipping of Mutara Borehole in Salam Ward	Salama Ward	15/04/2022	04/11/2020	3,997,581	3,997,581	3,997,581	100	Project Complete and in Use
40	Being Payment in Respect to Pipeline Extension of Jericho Kiahuko Water Project in Thingithu Ward	Thingithu Ward	24/12/2020	02/02/2021	1,549,600	1,549,600	1,549,600	100	Project Complete and in Use
41	Being Payment in Respect to Drilling Development and Testpumping of Kachima Borehole in Marmanet Ward	Marmanet Ward	21/12/2020	26/3/2021	3,205,680	3,205,680	3,205,680	100	Project Complete and in Use
42	Being Payment in Respect to Drilling of Kirima Borehole in Rumuruti Ward	Rumuruti Ward	11/12/2020	28/3/2022	3,412,134	3,412,134	3,412,134	100	Project Complete and in Use
43	Being Payment in Respect to Drilling of Wamura Borehole in Ngobit Ward	Ngobit Ward	14/1/2021	28/3/2022	3,432,198	3,432,198	3,432,198	100	Project Complete and in Use
44	Being Payment in Respect to Drilling of Othaya Borehole in Rumuruti Ward	Rumuruti Ward	08/12/2020	18/5/2021	3,410,880	3,410,880	3,410,880	100	Project Complete and in Use
45	Being Payment in Respect to Pipeline Extension of Warero Water Project in Githiga Ward	Githiga Ward	01/12/2020	22/1/2021	2,901,642	2,901,642	2,901,642	100	Project Complete and in Use
46	Being Payment in Respect to Equipping of Majani Borehole in Marmanet Ward	Marmanet Ward	06/01/2021	14/4/2021	2,400,495	2,400,495	2,400,495	100	Project Complete and in Use
47	Being Payment in Respect to Construction of Abolution Block in LHS Marura	Marura	01/02/2021	28/09/2022	713,965	713,965	713,965	100	Project Complete and in Use
48	Being Payment in Respect to Proposed Construction of ECDE Classroom and Water Harvesting Facilities At Gatero in Igwamiti Ward	Igwamiti Ward	17/02/2021	11/04/2022	1,599,855	1,599,855	1,599,855	100	Project Complete and in Use
49	Being Payment in Respect to Repair of Mbombo Windmill and Ilpolei Borehole	Mukogodo East	06/01/2017	01/06/2017	1,678,000	1,678,000	1,678,000	100	Project Complete and in Use

Health and Sanitation

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Male Dispensary	Tigithi Ward	30/05/2025	27/11/2025	3,278,943	3,278,943	-	100	
2	Njoguini Dispensary	Thingithu Ward	30/05/2025.	27/11/2025	3,323,997	3,323,997	-	100	
3	Installation of a 3-PHASE 12kw Super Capacitor Power Bank System	Ngobit Dispensary.	06/04/2025	07/02/2025	4,489,571	4,489,571	-	100	
4	Single Phase Solarisation	Chmt Offices in Rumuruti	06/02/2025	07/02/2025	3,552,940	3,552,940	-	100	
5	Construction of Kiamariga Dispensary	Salama Ward	30/05/2025	27/11/2025	2,867,010	2,867,010	-	100	
6	Lab Reagents	Laikipia Health Facilities	06/08/2025	29/07/2025	1,199,000	1,199,000	-	100	

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
7	Construction of Outpatient Block At Island Dispensary	Sosian Ward	30/05/2025	28/10/2025	6,582,425	6,582,425	-	100	
8	Health Products and Technologies	Laikipia West Health Facilities	31/07/2025	27/08/2025	10,574,634	10,574,634	-	100	
9	Health Products and Technologies	Laikipia North Health Facilities	31/07/2025	27/08/2025	5,498,139	5,498,139	-	100	
10	Health Products and Technologies	Nanyuki Teaching and Referal Hospital	31/07/2025	27/08/2025	4,048,802	4,048,802	-	100	
11	Health Products and Technologies	Nyahururu County Referal Hospital	31/07/2025	27/08/2025	3,207,290	3,207,290	-	100	
12	Supply, Installation, Testing & Commissioning Og Theatre Equipment	Ndindika Sub County Hospitals.	19/05/2023	20/12/2023	42,264,935	42,264,935	-	100	
13	Health Products and Technologies	Laikipia East Health Facilities	31/07/2025	27/08/2025	7,023,234	7,023,234	-	100	
14	Renovation of Maternity At Matanya Dispensary	Tigithi Ward	29/05/2025	09/10/2025	4,788,110	4,788,110	-	100	
15	Supply, Delivery, Testing and Commissioning of Maternity Equipments	Nyahururu County Referall Hospital	19/05/2023	20/12/2023	17,834,000	17,834,000	-	100	
16	Construction of Dispensary At Sanga	Mukogondo East Ward	03/10/2025	09/10/2025	2,710,456	2,710,456	-	100	
17	Health Products and Technologies	Nyahururu County Referall Hospital	19/01/2026	29/01/2026	1,743,000	1,743,000		100	
18	Health Products and Technologies	Laikipia East Sub County.	19/01/2026	29/01/2026	1,679,000	1,679,000		100	
19	Health Products and Technologies	Nyahururu County Referall Hospital	19/01/2026	29/01/2026	1,950,000	1,950,000		100	
20	Health Products and Technologies	Laikipia North Sub County.	19/01/2026	29/01/2026	1,825,000	1,825,000		100	
21	Health Products and Technologies	Laikipia West Sub County.	19/01/2026	30/01/2026	1,630,000	1,630,000		100	
22	Health Products and Technologies	Laikipia North Sub County.	11/11/2025	20/01/2026	7,120,913	7,120,913		100	
23	Health Products and Technologies	Laikipia West Sub County.	11/11/2025	20/01/2026	12,973,812	12,973,812		100	
24	Health Products and Technologies	Laikipia East Sub County.	11/11/2025	20/01/2026	7,986,240	7,986,240		100	
25	Health Products and Technologies	Nyahururu County Referall Hospital	11/11/2025	22/12/2025	3,506,035	3,506,035		100	
26	Health Products and Technologies	Nanyuki County Referall Hospital	11/11/2025	12/05/2025	3,896,230	3,896,230		100	
27	Medical Equipment At Matanya Dispensary.	Matanya Dispensary.	23/04/2025	23/05/2025	2,881,266	2,881,266		100	
28	Extention of Cecm & C.o Offices	LHS Rumuruti in Laikipia County	5/032025	30/09/2025	1,649,346	1,649,346		100	
29	Proposed Construction Chmt Offices	Rumuruti Lhs- Laikipia County	25/03/2025	20/06/2025	4,707,346	4,707,346		100	
30	Maintenance of Medical Waste Incinerator	Nanyuki Teaching and Referral Hospital.	21/12/2022	06/07/2023	2,796,400	2,796,400		100	
31	Contruction of Radiology, Laboratory and Physiotherapy	LHS Ndindika.	03/11/2025	19/12/2025	1,498,430	1,498,430		50	
32	Contruction of Morgue	LHS Ndindika.	03/11/2025	19/12/2025	1,825,642	1,825,642		50	
33	Construction of Septic Tank and Waiting Bay	Rumuruti Hospital	19/05/2025	17/11/2025	1,665,215	1,665,215		100	
34	Construction and Completion of Three Door Pit Latrine	Maili Saba Dispensary.	29/05/2025	26/11/2025	799,762	799,762		100	

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
35	Supply, Delivery Andinstallation of Maternity Equipment	Nyahururu County Referral Hospital.	04/11/2023	02/05/2024	9,112,000	9,112,000		100	
36	Construction of Dispensary At Male	Tigithi Ward	05/06/2025	19/09/2025	3,701,067	3,701,067		100	
37	Construction of Dispensary At Njoguin		05/06/2025	19/09/2025	3,376,615	3,376,615		100	
38	Contruction of Dispensary At Endana	Segera Wards.	04/10/2025	19/12/2025	2,673,232	2,673,232		50	
39	Delivery of Branded Medical Envelopes	Laikipia Health Facilities	19/05/2025	17/11/2025	2,850,000	2,850,000		100	
40	Delivery of Non Pharmacetical Items	Laikipia North Health Facilities	20/01/2026	30/01/2026	1,323,000	1,323,000		100	
41	Delivery of Non Pharmacetica	Nanyuki Teaching and Referal Hospital	20/01/2026	02/03/2026	2,149,000	2,149,000		100	
42	Delivery of Non Pharmacetical Items	Nyahururu County Referral Hospital.	20/01/2026	02/03/2026	2,541,000	2,541,000		100	
43	Delivery of Non Pharmacetical Items	Laikipia East Sub County.	20/01/2026	02/03/2026	1,925,000	1,925,000		100	
44	Supply and Delivery of Non Pharmacetical Items	Nanyuki Teaching and Referal Hospital	20/01/2026	02/03/2026	1,551,732	1,551,732		100	
45	Delivery of Non Pharmacetical Items	Nanyuki Teaching and Referral Hospital.	20/01/2026	02/03/2026	1,950,000	1,950,000		100	
46	Delivery of Non Pharmacetical Items	Laikipia West Health Facilities	20/01/2026	02/02/2026	819,000	819,000		100	
47	Delivery of Non Pharmacetical Items	Laikipia West Sub County.	20/01/2026	02/04/2026	1,740,725	1,740,725		100	
48	Delivery of Non Pharmacetical Items	Nyahururu County Referal Hospital	20/01/2026	02/09/2026	1,560,000	1,560,000		100	
49	Delivery of Non Pharmacetical Items	Nyahururu County Referal Hospital	20/01/2026	02/02/2026	1,850,000	1,850,000		100	
50	Delivery of Non Pharmacetical Items	Nanyuki Teaching and Referal Hospital	20/01/2026	02/02/2026	33,552	33,552		100	
51	D Delivery of Non Pharmacetical Items	Nanyuki Teaching and Referal Hospital	20/01/2026	02/09/2026	1,946,000	1,946,000		100	
52	Delivery of Non Pharmacetical Items	Nanyuki Teaching and Referal Hospital	20/01/2026	02/04/2026	1,775,000	1,775,000		100	
53	Delivery,installation Testing and Commissioning of Maternity Equipment	Nyahururu County Referral Hospital.	26/01/2026	04/08/2026	5,733,995	5,733,995		100	
54	Construction of Kiamariga Dispensary	Salama Ward	30/05/2025	11/05/2025	4,048,573	4,048,573		100	
55	Construction of Dispensary At Sanga	Laikipia North	03/10/2025	09/10/2025	3,021,427	3,021,427		100	
56	Delivery of Health Products and Technologies	Nyahururu County Referal Hospital	03/10/2026	05/11/2026	3,998,185	3,998,185		100	
57	Delivery of Health Products and Technologies to	Nanyuki Teaching and Referal Hospital	03/10/2026	05/11/2026	4,580,358	4,580,358		100	
58	Renovation of Container At Ndindika Sub County Hospita	Ndindika Sub County Hospitals.	04/10/2025	16/7/2025	1,345,000	1,345,000		100	
59	Delivery of Hardware Materials to Naibor Dispensary	Naibor Dispensary	03/10/2026	30/10/26	505,100	505,100		100	
60	Supply Installation and Commissioning of Medical Equipment	Kiamariga Dispensary	25/05/2026	25/06/2026	2,753,446	2,753,446			
61	Construction of Ablution Block At Rumuruti LHS Headquarters in Rumuruti	Rumuruti Ward	15/04/2026	15/06/2026	1,977,765	1,977,765			
62	Supply and Installation of Outpatient Equipment to Nanyuki Teaching and Referral Hospital	Nanyuki Teaching and Referral Hospital.	26/01/2026	21/04/2026	24,148,000	24,148,000			

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
63	Supply & Delivery of Medical Equipment to Island Dispensary	Island Dispensary	06/08/2026	19/06/2026	2,629,000	2,629,000			
64	Supply, Installation and Commissioning of Medical Equipment At Njoguini Dispensary	Thingithu Ward	20/01/2026	14/5/2026	2,606,348	2,606,348			
65	Supply and Installation of Theatre Equipment to Nanyuki Teaching and Referral Hospital	Nanyuki Teaching and Referal Hospital	26/01/2026	04/02/2026	34,199,000	34,199,000			
66	Supply,installation and Commissioning of Medical Instruments At Male Dispensary	Tigithi Ward	05/05/2026	14/5/2026	2,650,943	2,650,943			
67	Supply and Installation of Maternity Equipment At Nanyuki Teaching and Referral Hospita	Nanyuki Teaching and Referal Hospital	26/01/2026	04/08/2026	30,391,000	30,391,000			
68	Supply, Delivery,installation Testing and Commissioning of Maternity Equipment At Nyahururu County Referral Hospital	Nanyuki Teaching and Referal Hospital	26/01/2026	04/08/2026	1,728	1,728			
69	Power Upgrade At Rumuruti Sub County Hospital to Support the Installation of the General Electric (ge) the Civil Works to Upgrade of the Existing Rumuruti Radiology (digital X-ray) Machine.	RUMURUTI hospital	15/04/2026	06/11/2026	4,536,037	4,536,037			
70	Supply, Delivery,testing and Commissioning of General Electric (ge) Fixed Digital Radiography System(x-ray) At Rumuruti Sub County Hospital	RUMURUTI hospital	25/06/2025	27/06/2026	8,384,153	8,384,153			
71	Construction Materials and Labour for Installation of the (x-ray) Fixed Digital Radiography System At Rumuruti Sub-county Hospital	RUMURUTI hospital	14/04/2026	06/09/2026	3,745,103	3,745,103			
72	Construction of Radiology ,lab and Physiotherapy At LHS Ndindika.	Ndindika Sub County Hospitals.	26/06/2025	16/01/2026	1,881,752	1,881,752			
73	Supply and Delivery of Health Products and Technologies to Laikipia Health Services.	LHS	31/07/2025	27/08/2025	10,074,560	10,074,560			
74	Supply Installation and Commissioning of Medical Equipment At Sanga Dispensary in Laikipia North Subcounty	Sanga Dispensary	28/05/2026	28/06/2026	2,700,364	2,700,364			
75	Supply and Delivery of Health Products and Technologies to Laikipia Health Services.	LHS	31/07/2025	27/08/2025	387,922	387,922			
76	Construction of 90 Cubic Metre Septic Tank At LHS Ndindika.	Ndindika Sub County Hospitals.	06/02/2025	06/11/2026	1,781,526	1,781,526			

Agriculture, Livestock and Fisheries

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Construction of Cereals Warehouse phase1 at Jebi	Marmanet	03/03/2026	03/06/2026	9,332,931	10,000,000	9,332,931	93	Target achieved
2	Grant county contribution-FSRP	County wide	01/07/2025	30/06/2026	10,000,000	10,000,000	10,000,000	100	Target achieved
3	Food system-Grant	County wide	01/07/2025	30/06/2026	315,764,319	317,181,671	315,764,319	100	Target achieved
4	Soil testing	County wide	16/04/2026	16/05/2026	1,000,000	1,000,000	1,000,000	100	Target achieved
5	Promotion of drought escaping plants	County wide	14/01/2026	14/02/2026	2,500,000	2,500,000	2,500,000	100	Target achieved
6	Seedling support initiative	County wide	16/04/2026	16/05/2026	4,500,000	6,500,000	4,500,000	69	Target achieved
7	Maintenance of Dam desilting Equipment	County wide	16/04/2026	16/05/2026	1,550,000	1,550,000	1,550,000	100	Target achieved
8	Procurement & Installation of Drip Kits	County wide	16/03/2026	16/04/2026	2,998,600	3,000,000	2,998,600	100	Target achieved
9	Phase 3 excavation of Wangwachi small dam-Olmoram	Olmoran	22/01/2026	22/02/2026	2,112,283	2,150,000	2,112,283	98	Target achieved
10	Desilting of Dams in Lorien; Leldet, Kapkures and Senetwo-Rumuruti	Rumuruti	22/01/2026	22/02/2026	2,142,901	2,150,000	2,142,901	100	Target achieved
11	Destilation of Ndindika Dam-Githiga	Githign	22/01/2026	22/02/2026	2,144,602	2,150,000	2,144,602	100	Target achieved
12	Desilting of Chereta Dam-Marmanet	Marmanet	22/01/2026	22/02/2026	2,146,303	2,150,000	2,146,303	100	Target achieved
13	Desilting of Mukurweini Dam, Excavation of Water pan in Mahianyu-Igwamiti	Igwamit	16/04/2026	16/05/2026	2,149,705	2,150,000	2,149,705	100	Target achieved
14	Desilting of Suguroi Dam-Salama	Salama	22/01/2026	22/02/2026	2,129,293	2,150,000	2,129,293	99	Target achieved
15	Desilting of Central Dam at Metha-Ngobit	Ngobit	22/01/2026	22/02/2026	2,146,303	2,150,000	2,146,303	100	Target achieved
16	Desilting of Village 2 Dam-Tigithi	Tigithi	22/01/2026	22/02/2026	2,136,177	2,150,000	2,136,177	99	Target achieved

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
17	Kanguru Dam Phase II-Thingithu	Thingithu	22/01/2026	22/02/2026	994,726	1,000,000	994,726	99	Target achieved
18	Construction of household water pans-Nanyuki	Nanyuki	22/01/2026	22/02/2026	2,112,000	2,150,000	2,112,000	98	Target achieved
19	Desilting-sosian	Sosian	22/01/2026	22/02/2026	2,149,979	2,150,000	2,149,979	100	Target achieved
20	Desilting of Muramati Dam-Segera	Segera	10/04/2026	10/05/2026	2,149,875	2,150,000	2,149,875	100	Target achieved
21	Desilting, rehabilitation and Expansion of Chumvi dam-Meast	M.east	10/04/2026	10/05/2026	2,149,535	2,150,000	2,149,535	100	Target achieved
22	Ongoing projects	County wide	09/06/2025	15/08/2025	6,197,800	8,344,380	6,197,800	74	Target achieved
23	Ongoing projects	County wide	22/05/2025	27/06/2025	2,444,205	4,964,442	2,444,205	49	Target achieved
24	Procurement of A.I containers, liquid nitrogen, semen and accessories to support subsidised A.I services to farmers)	County wide	20/01/2026	20/02/2026	3,489,500	3,500,000	3,489,500	100	Target achieved
25	Procurement of vaccination support equipment (Fridges, automatic syringes and hypodermic needles	County wide	26/03/2026	26/04/2026	480,000	500,000	480,000	96	Target achieved
26	Vaccination of animals against notifiable and trade sensitive Diseases	County wide	13/01/2026	13/02/2026	2,494,800	2,500,000	2,494,800	100	Target achieved
27	Renovation of Nyahururu veterinary clinic-Igwamiti	Igwamiti	30/03/2026	30/06/2026	1,997,938	2,000,000	1,997,938	100	Target achieved
28	Procurement blank cartridges soaps detergents, protective gear for meat inspectors etc)	County wide	26/03/2026	26/04/2026	997,950	1,000,000	997,950	100	Target achieved
29	Renovation of Nanyuki slaughterhouse-Nanyuki	Igwamiti	30/04/2026	30/07/2026	996,486	1,000,000	996,486	100	Target achieved
30	Renovation of Nyahururu Slaughter house-Igwamiti	County wide	30/03/2026	30/04/2026	999,688	1,000,000	999,688	100	Target achieved
31	Metallic manual hay balers	County wide	26/03/2026	26/04/2026	500,000	500,000	500,000	100	Target achieved
32	Bee-keeping Equipment	County wide	26/03/2026	26/04/2026	799,000	800,000	799,000	100	Target achieved
33	Motorised grass cutter	County wide	26/03/2026	26/04/2026	498,000	500,000	498,000	100	Target achieved
34	Dairy Goats (Breeds improvement)	County wide	20/03/2026	20/04/2026	1,498,000	1,500,000	1,498,000	100	Target achieved
35	Fodder seeds (Super Napier, Juncao, Boma Rhodes and Lucerne)	County wide	10/03/2026	10/04/2026	1,200,000	1,200,000	1,200,000	100	Target achieved
36	Range Pasture seeds for reseeding denuded rangelands	County wide	10/03/2026	10/04/2026	996,550	1,000,000	996,550	100	Target achieved
37	Construction of a loading ramp and a Toilet at Sipili Livestock Market (Sipili)-olmoran	Olmoran	11/06/2026	30/06/2026	1,498,337	1,500,000	1,498,337	100	Target achieved
38	Construction of a loading ramp and a Toilet at Lodasha Livestock Market (Chumvi)-M.east	M.east	22/04/2026	22/06/2026	1,999,747	2,000,000	1,999,747	100	Target achieved
39	Repair and maintence of the cooling plant in Matanya	Tigithi	26/05/2026	26/06/2026	1,496,000	1,500,000	1,496,000	100	Target achieved
40	Ongoing projects	County wide	22/05/2025	22/06/2025	2,598,458	2,598,458	2,598,458	100	Target achieved
41	Procurement of Fish ponds Liners	County wide	10/05/2026	10/06/2026	1,000,000	1,000,000	1,000,000	100	Target achieved
42	Construction of aquaponics Demo	County wide	10/05/2026	10/06/2026	286,892	290,000	286,892	99	Target achieved
43	Procurement of Fish Fingerlings	County wide	02/09/2026	03/09/2026	800,000	800,000	800,000	100	Target achieved

Infrastructure and Public Works

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Proposed Rehabilitation of Selected Urban Roads Within Nanyuki Township (irura) Road and Mahoya Road Nanyuki Marura Road 8 (M5 Nanyuki) and Nanyuki Marura Rd 1(M10-NANYUKI) 0.61KM in Nanyuki Ward	Nanyuki Ward	13/02/2026	15/5/2026	5,293,173	5,293,173	-	100	Complete and handed to the employer
2	Proposed Rehabilitation of Selected Urban Roads Within Nanyuki Township (lenana Road and Kimathi Road Nanyuki Likii Road 8 (M4-) Nanyuki Ward	Nanyuki Ward	13/02/2026	15/5/2026	3,542,308	3,542,308	-	100	Complete and handed to the employer
3	Proposed Improvement of Maili Nane Siron Primary School (Code F3890. Road, Grading, Gravelling and Drainage Works 5.3KM Marmanet Ward	Marmanet Ward	13/02/2026	15/5/2026	7,314,254	7,314,254	-	100	Complete and handed to the employer
4	Proposed Improvement of Mirera Kabanga Road, Grading, Gravelling and Drainage Works in Tigithi Ward	Tigithi Ward	13/02/2026	15/5/2026	10,295,406	10,295,406	-	100	Complete and handed to the employer

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
5	Proposed Improvement of Munyu Ecec -karaba Gatamu Road, Grading, Gravelling and Drainage Works 14KM Marmanet Ward	Marmanet Ward	13/02/2026	15/5/2026	10,533,013	10,533,013	-	100	Complete and handed to the employer
6	Proposed Improvement of Mutamaiyu Manyatta Road, Code (K2-Rumuruti), Grading, Gravelling and Drainage Works 2.7KM Rumuruti Ward	Rumuruti Ward	13/02/2026	15/5/2026	3,900,597	3,900,597	-	100	Complete and handed to the employer
7	Proposed Improvement of Mithuuri Milango Road; Grading, Gravelling and Drainage Works 3.7 Km Sosian Ward	Sossian Ward	20/2/2026	21/5/2026	4,797,778	4,797,778	-	100	Complete and handed to the employer
8	Proposed Improvement of Chumvi Road Toward Aljijo, Grading, Gravelling and Drainage Works 2.5KM Mukogondo East Ward	Mukogondo East Ward	23/2/2026	24/5/2026	4,488,331	4,488,331	-	100	Complete and handed to the employer
9	Proposed Improvement of Godown Junction to Kiapunda Road 2.3km; Grading, Gravelling and Drainage Works Ngobit Ward	Ngobit Ward	17/2/2026	17/5/2026	3,902,076	3,902,076	-	100	Complete and handed to the employer
10	Proposed Improvement of Wagacheru to Nyakinyua Road 2.3KM Grading, Gravelling and Drainage Works 2.3KM Ngobit Ward	Ngobit Ward	20/2/2026	21/5/2026	3,689,522	3,689,522	-	100	Complete and handed to the employer
11	Proposed Culvert Installation Works At Wambugu Area, Joswin Wa Beuty, Kamakia Road and Mwihoko Sec Wa Njigu Ngobit Ward	Ngobit Ward	27/1/2026	25/4/2026	2,358,407	2,358,407	-	100	Complete and handed to the employer
12	Proposed Improvement of Kwa Wagura Kiriti Bridge 1KM Marmanet Ward	Marmanet Ward	22/1/2026	23/5/2026	2,793,538	2,793,538	-	100	Complete and handed to the employer
13	Proposed Improvement of Manguo Primary, Manguo Centre Road, Grading, Gravelling and Drainage Works 2KM in Igwamiti Ward	Igwamiti Ward	02/09/2026	05/08/2026	3,471,362	3,471,362	-	100	Complete and handed to the employer
14	Proposed Improvement of Kwa Mwema Culvert Bridge 0.5KM Marmanet Ward	Marmanet Ward	02/11/2026	13/5/2026	2,197,583	2,197,583	-	100	Complete and handed to the employer
15	Proposed Improvement of Doldol Secondary to Bokish Trading Grading, Gravelling and Drainage Works 2.3KM Gravelling and 2.6KM Grading Mukogondo East Ward	Mukogondo East Ward	13/2/2026	14/5/2026	3,916,854	3,916,854	-	100	Complete and handed to the employer
16	Proposed Improvement of Jerusalem Road 1.1 Km and Phase 2 Segera Mission ROAD1.8KM, Grading, Gravelling and Drainage Works 2.9KM Segera Ward	Segera Ward	18/2/2026	20/5/2026	4,874,169	4,874,169	-	100	Complete and handed to the employer
17	Proposed Renovation and Ablution Block At Land, Infrastructure and Urban Development At Nanyuki and Nyahururu Offices	Head Quarter	20/2/2026	20/5/2026	4,915,295	4,915,295	-	100	Complete and handed to the employer
18	Proposed Improvement of Kamindo Road; Grading, Gravelling and Drainage Works, Heavy Grading, Gravelling 2.8KM Thingithu Ward	Thingithu Ward	17/2/2026	17/5/2026	4,718,418	4,718,418	-	100	Complete and handed to the employer
19	Proposed Improvement of Githurai Mwai Road 2.0KM, Grading, Gravelling and Drainage Works 2.0KM Ngobit Ward	Ngobit Ward	17/2/2026	17/5/2026	3,075,740	3,075,740	-	100	Complete and handed to the employer
20	Proposed Improvement of Kiwanja Ndege to Sinoni, Grading and Gravelling 3KM Mukogondo East Ward	Mukogondo East Ward	27/1/20226	27/4/2026	3,118,770	3,118,770	-	100	Complete and handed to the employer
21	Proposed Improvement of Kwa Mushui Kiandutu Road; Grading, Gravelling and Drainage Works 4.3KM Marmanet Ward	Marmanet Ward	26/2/2026	27/5/2026	4,992,846	4,992,846	-	100	Complete and handed to the employer
22	Proposed Improvement of Ruai Opposite Ap Eliza Road and Sorrounds Road; Grading, Gravelling and Draiange Works, Grading 2KM and Gravelling 2KM Thingithu Ward	Thingithu Ward	17/2/2026	17/5/2026	3,816,575	3,816,575	-	100	Complete and handed to the employer
23	Proposed Installation of Solar Flood Lights At Laikipia North Sub County	Laikipia North	17/2/2026	17/5/2026	4,216,600	4,216,600	-	100	Complete and handed to the employer
24	Proposed Improvement of Wakaba Bridge Plot 10 Road 2KM Salama Ward	Salama Ward	17/2/2026	17/5/2026	4,379,734	4,379,734	-	100	Complete and handed to the employer
25	Proposed Improvement of Bekamo Abel Road 2.4KM Grading, Gravelling and Drainage Works 2.4KM Ngobit Ward	Ngobit Ward	17/2/2026	17/5/2026	4,276,578	4,276,578	-	100	Complete and handed to the employer
26	Proposed Improvement of Njoguini Road; Grading, Gravelling and Drainage Works, Heavy Grading 3KM and Gravelling 3KM Thingithu Ward	Thingithu Ward	17/2/2026	17/5/2026	4,906,213	4,906,213	-	100	Complete and handed to the employer
27	Proposed Improvement of Kinamba Munanda Njorua Road, Grading, Gravelling and Drainage Works 3KM Githiga Ward.	Githiga Ward.	17/2/2026	17/5/2026	4,993,094	4,993,094	-	100	Complete and handed to the employer
28	Proposed Improvement of Cornerio Wamirau Road, Grading, Gravelling and Drainage Works 2.6KM in Igwamiti Ward	Igwamiti Ward	27/1/20226	27/4/2026	4,718,000	4,718,000	-	100	Complete and handed to the employer
29	Proposed Improvement of Seek to Wakumbe Phase 3 Road, Road Opening 4.5KM Grading 12.5KM Mukogondo West Ward	Mukogondo West Ward	27/1/20226	27/4/2026	2,540,582	2,540,582	-	100	Complete and handed to the employer

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
30	Proposed Improvement of Kiwanja Murichu Road, Grading, Gravelling and Drainage Works 2.2KM Githiga Ward	Githiga Ward	18/2/2026	19/5/2026	4,985,203	4,985,203	-	100	Complete and handed to the employer
31	Proposed Improvement of Kamsanga to Container Bridge , Grading Gravelling and Drainage Works Mukogondo East Ward	Head Quarter	18/2/2026	19/5/2026	4,459,903	4,459,903	-	100	Complete and handed to the employer
32	Proposed Improvement of Male Nderi Road; Grading, Gravelling and Drainage Works 2.8KM Tigithi Ward	Tigithi Ward	27/1/2026	27/4/2026	3,699,375	3,699,375	-	100	Complete and handed to the employer
33	Proposed Improvement of ACK Nyakinyua Road, Grading, Gravelling and Drainage Works 3KM Githiga Ward	Githiga Ward	27/1/2026	27/4/2026	4,380,894	4,380,894	-	100	Complete and handed to the employer
34	Proposed Improvement of Kiarie Mutamaiyo Road; Grading Gravelling and Drainage Works 3.1KM Rumuruti Ward	Rumuruti Ward	13/2/2026	14/5/2026	4,994,950	4,994,950	-	100	Complete and handed to the employer

Education

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Completion of VTC administration block	Wiyumiririe	Quarter 4	Quarter 4	1,500,000	-	1,500,000	100	Complete
2	Equipping of VTC	Wiyumiririe	Quarter 4	Quarter 4	2,000,000	-	2,000,000	100	Complete
3	Equipping of VTC	Salama	Quarter 4	Quarter 4	2,000,000	-	2,000,000	100	Complete
4	Equipping of VTC	Nyahururu	Quarter 4	Quarter 4	2,000,000	-	1,852,400	93	Complete
5	Equipping of VTC	Nanyuki	Quarter 4	Quarter 4	2,000,000	-	2,000,000	100	Complete

Trade, Tourism and Enterprise Development

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Loaning Cooperatives	County wide	Q2	Q4	8,000,000	8,000,000	8,000,000	100	Disbursed to Cooperative societies
2	Proposed Construction of Bodaboda sheds in Caanan junction,Koitabia Centre,CBD-law courts,Aiyam junction& moonlight kihuruko	Rumuruti ward	Q2	Q4	1,200,000	1,200,000	1,200,000	85	Complete and in use
3	Proposed Construction of rainbow shoe shiners shades, Kundarila bodaboda shade	Igwamiti ward	Q2	Q4	1,200,000	1,200,000	1,197,857	85	Complete and in use
4	Ongoing Project	County wide	Ongoing	Q4	81,846,894	81,846,894	79,972,602	98	Complete and in use
5	Proposed Construction of Naaningo murupusi women beadwork	Mukogondo west	Q3	01/07/2026	1,700,000	1,700,000	1,692,043	0	Delay in production of BQs
6	Proposed Rehabilitation of juakali sites(Nyahururu ,Marmanet,Rumuruti and Nanyuki)	Countywide	Q3	01/07/2026	5,500,000	5,500,000	513,532	9	Delay in production of BQs
7	Proposed Rehabilitation of markets across the county	County wide	Q3	01/07/2026	1,590,000	1,590,000	1,093,300	0	Delay in production of BQs

Youth, Gender, Culture and Social Services

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Other Infrastructure and Civil Works	Nanyuki	Quarter 4	Completed	3,199,500	3,199,500	3,199,500	100	Complete
2	Other Infrastructure and Civil Works	Nyahururu	Quarter 4	Completed	1,797,719	1,797,719	1,797,719	100	Complete

Water, Environment and Natural Resources

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
1	Compaction of Nanyuki Dumpsite	Nanyuki	05/08/2025	22/5/2025	1,499,880	1,499,880	1,499,880	100	Complete

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
2	Compaction of Nanyuki Dumpsite	Nanyuki	06/02/2025	23/6/2025	1,099,680	1,099,680	1,099,680	100	Complete
3	Water Trucking Services	County Wide	07/04/2025	05/08/2025	2,498,000	2,498,000	2,498,000	100	Complete
4	Supply and Delivery of Fruit Tree Seedlings	County Wide	28/03/2025	28/04/2025	1,499,798	1,499,798	1,499,798	100	Complete
5	Equipping of Kirima Borehole Rumuruti Ward	Rumuruti Ward	15/04/2025	04/06/2025	3,495,000	3,495,000	3,495,000	100	Complete
6	Laying of Pipeline From Kiwanja Borehoe to Njorua Secondary in Githiga Ward	Githiga Ward	15/04/2025	29/05/2025	3,498,600	3,498,600	3,498,600	100	Complete
7	Equipping of Noserai Borehole	Mukogodo West	15/04/2025	26/05/2025	3,499,500	3,499,500	3,499,500	100	Complete
8	Rehabilitation of Aic Ewaso Borehole in Mukogodo West	Mukogodo West	11/04/2025	28/05/2025	3,498,050	3,498,050	3,498,050	100	Complete
9	Supply and Delivery of 33 Branded Storage Tanks 10000LTS	County Wide	03/02/2025	29/04/2025	2,871,000	2,871,000	2,871,000	100	Complete
10	Supply Delivery and Testing of Complete Pump With Motor,various Parts and Accessories	County Wide	15/04/2025	13/05/2025	1,490,400	1,490,400	1,490,400	100	Complete
11	Supply and Delivery of Parts for Rig Model Number Pg 1100 31CG 048A	County Wide	15/04/2025	27/05/2025	2,981,100	2,981,100	2,981,100	100	Complete
12	Constructionof a 135M3 Masonary Water Storage Tank	Olmoran	27/11/2024	27/06/2025	1,993,710	1,993,710	1,993,710	100	Complete
13	Equipping of Gituamba Borehole,marmanet Ward	Marmanet	13/05/2025	10/09/2025	3,499,250	3,499,250	3,499,250	100	Complete
14	Equipping of Kijabe Borehole in Ngobit Ward	Ngobit	12/04/2025	10/08/2025	3,499,600	3,499,600	3,499,600	100	Complete
15	Pipeline Extension of Kimanjo Water Project	Mukogodo West	14/04/2025	13/07/2025	3,498,800	3,498,800	3,498,800	100	Complete
16	Equipping of Nguu Borehole, in Salama Ward	Salama	30/04/2025	28/08/2025	3,484,980	3,484,980	3,484,980	100	Complete
17	Pipeline Extension for Tura- Ngambolo Water Project in Mukogodo West Ward	Mukogodo West	14/04/2025	12/08/2025	3,499,060	3,499,060	3,499,060	100	Complete
18	Supply and Delivery of Pipes and Fittings for Gakeu Muramati ,umande Ward	Umande	27/05/2025	26/06/2025	3,498,300	3,498,300	3,498,300	100	Complete
19	Proposed Rehabilitation of Mugumo Water Project in Umande Ward	Umande	11/02/2025	30/05/2025	5,299,762	5,299,762	5,299,762	100	Complete
20	Being Payment in Respect of Equipping and Solarisation of Kiahuko Borehole in Tigithi Ward	Tigithi	27/05/2025	26/06/2025	3,498,620	3,498,620	3,498,620	100	Complete
21	Being Payment in Respect to Supply and Delivery of Borehole Drilling and Copletion Materials for Muthengera and Colombus Boreholes in Marmanet Ward	Marmanet	27/05/2025	26/06/2025	2,999,160	2,999,160	2,999,160	100	Complete
22	Being Payment in Respect to Establishment and Maintenance of Modern Tree Nusery in Rumuruti Ward	Rumuruti	27/05/2025	26/06/2025	1,400,555	1,400,555	1,400,555	100	Complete
23	Being Payment in Respect to Restoration and Eradication of Opuntia for 80 Hectares in Mukogodo East Laikipia North	Mukogodo East	27/05/2025	26/06/2025	1,899,616	1,899,616	1,899,616	100	Complete
24	Being Payment in Respect to Rehabilitation of Zimbambwe Amd Mbogoini Borehole in Segera Ward	Segera	27/05/2025	26/06/2025	1,589,898	1,589,898	1,589,898	100	Complete
25	Being Payment in Respect to Supply and Delivery of Borehole Drilling Materials for Ngarachi and Kagongo Secondary School in Marmanet Ward	Marmanet	27/05/2025	26/06/2025	3,434,741	3,434,741	3,434,741	100	Complete
26	Being Payment in Respect to Kinamba Buspart Borehole Rising Main Pipeline to Elaved Storage Tank in Githiga Ward	Githiga	27/05/2025	26/06/2025	3,999,694	3,999,694	3,999,694	100	Complete
27	Being Payment in Respect to Supply and Delivery of Borehole Driliing Bits and Rig Accessories	Countywide	27/05/2025	26/06/2025	1,998,000	1,998,000	1,998,000	100	Complete
28	Equipping of Kiahuko ,tigithi Ward	Tigithi	09/06/2025	07/10/2025	3,498,620	3,498,620	3,498,620	100	Complete
29	Equipping,solarisation of Columbus Borehole At Karandi,marmanet Ward	Marmanet	18/03/2026	18/05/2026	3,995,000	3,995,000	3,995,000	100	Complete
30	Piping of Water From Kurum Dispensary Borehole to Soit Village,mukogodo West Ward	Mukogodo West	13/03/2026	11/07/2026	3,498,600	3,498,600	3,498,600	100	Complete
31	Supply and Delivery of Staff Uniforms,footware and Protective Gear	County Wide	04/05/2026	04/09/2026	399,972	399,972	399,972	100	Complete
32	Rehabilitation of Borehole in Sosian,mukogodo East and Mukogodo West	Mukogodo West	02/04/2026	31/07/2025	3,478,840	3,478,840	3,478,840	100	Complete
33	Equipping,solarisation of Tangi Nyeusi Borehole,in Segera Ward	Segera	04/05/2026	04/07/2026	3,998,100	3,998,100	3,998,100	90	Incomplete
34	Equipping and Solarisation of Jerusalem Borehole in Segera Ward	Segera	25/02/2026	25/05/2026	3,500,000	3,500,000	3,500,000	90	Incomplete
35	Equipping of Wangwachi Borehole Olmoran Ward	Olmoran	23/03/2026	26/05/2026	3,998,322	3,998,322	3,998,322	90	Incomplete

No.	Project	Location	Start	Completion	Contract sum (Kshs)	Funding FY 2025/26 (Kshs)	Expenditure in period (Kshs)	% complete	Remarks
36	Supply and Delivery of Pipe Extention of Bondeni-karungube and Kaharati Borehole	Umande	01/08/2025	02/10/2025	3,499,000	3,499,000	3,499,000	100	Complete
37	Equipping and Solarisation of Muruku Centre Multipurpose Borehole,in Salama Ward	Salama	31/03/2026	01/06/2026	3,400,000	3,400,000	3,400,000	100	Complete
38	Rehabilitation of Boreholes in Segera Ward	Segera	10/03/2026	10/05/2026	1,589,898	1,589,898	1,589,898	100	Complete
39	Supply and Delivery of Borehole Drilling Materials to Laikipia County	County Wide	14/04/2026	04/06/2026	18,999,750	18,999,750	18,999,750	100	Complete
40	Equipping of Nkando Sec Sch Borehole,nanyuki Ward	Nanyuki	12/03/2026	10/07/2026	3,984,610	3,984,610	3,984,610	100	Complete
41	Rehabilitation of Boreholes in Salama Ward	Salama	25/06/2025	23/10/2025	3,535,825	3,535,825	3,535,825	100	Complete
42	Construction of Masonary Tank in Maiyanat Mukogodo West Ward	Mukogodo West	21/05/2026	18/09/2026	3,990,370	3,990,370	3,990,370	100	Complete
43	Pipeline Extension for Lerai(rumurum) to Posta (mowarrak) Sosian Ward	Sosian	02/04/2026	29/06/2026	3,998,200	3,998,200	3,998,200	100	Complete
44	Supply and Delivery of Pipes and Fittings for Gakeu Muramati Water Project	Umande	27/05/2025	26/06/2025	3,498,300	3,498,300	3,498,300	100	Complete
45	Construction of Elevated Steel Tank At Lerai Rumurum Sosian	Sosian	04/09/2025	02/01/2026	3,494,500	3,494,500	3,494,500	100	Complete
46	Intake Construction for Gakeu Water Rproject,umande Ward	Umande	16/03/2026	14/07/2026	3,974,950	3,974,950	3,974,950	100	Complete
47	Rehabilitation of Ilpolei Borehole Water Project ,mukogodo West Ward	Mukogodo West	26/05/2026	17/06/2026	3,999,700	3,999,700	3,999,700	100	Complete
48	Reseeding Degraded Rangelands in Semicircular Bunds in Musul Community Lands ,mukogodo West Ward	Mukogodo West	09/03/2026	23/03/2026	1,200,000	1,200,000	1,200,000	100	Complete
49	Equipping of Nguu Borehole,salama Ward	Salama	30/04/2025	28/08/2025	3,484,980	3,484,980	3,484,980	100	Complete
50	Opuntia Eradication 80 Ha in Mukogodo East Ward	Mukogodo East	07/10/2025	25/11/2025	1,899,616	1,899,616	1,899,616	100	Complete
51	Installation of Elevated Steel Panel Tank (50M3) Matanya ,tigithi Ward	Tigithi	30/03/2026	28/07/2026	4,000,000	4,000,000	4,000,000	100	Complete
52	Rehabilitation Works of Chuma Mathenya Borehole in Ngobit Ward	Ngobit	10/04/2026	08/08/2026	3,472,686	3,472,686	3,472,686	100	Complete
53	Equipping and Solarisation of Ngenia Primary School Borehole,mukogodo East	Mukogodo West	09/06/2025	07/10/2025	3,498,803	3,498,803	3,498,803	100	Complete
54	Pipeline Extension for Tura Ngambolo Water Project,mukogodo West Ward	Mukogodo West	15/04/2025	12/08/2025	3,499,400	3,499,400	3,499,400	100	Complete
55	Rehabilitation of Boreholes in Laikipia West Sub County	Marmanet,salama,rum uruti,githiga,olmoran	14/04/2025	12/08/2025	4,913,760	4,913,760	4,913,760	100	Complete
56	Equipping and Solarisation of Tableland Borehole,igwamiti Ward	Igwamiti	16/03/2026	14/07/2026	4,000,000	4,000,000	4,000,000	100	Complete
57	Supply Delivery and Fixing /installation of Pipes At Ewaso Centre Mukogodo West Ward	Mukogodo West	16/06/2026	25/06/2026	2,499,380	2,499,380	2,499,380	100	Complete
58	Equipping of Kijabe Borehole	Tigithi	15/04/2025	12/08/2025	3,499,600	3,499,600	3,499,600	100	Complete
59	Equipping and Solarisation of Borehole At Mutamaiyo Primary School ,rumuruti Ward	Rumuruti	30/03/2026	27/04/2026	3,475,590	3,475,590	3,475,590	100	Complete
60	Pipeline Extension of Kimanjo Water Project	Mukogodo West	14/04/2025	14/07/2025	3,498,800	3,498,800	3,498,800	100	Complete
61	Supply and Delivery of Borehole Drilling Bit and Rig Accessories to Laikipia County	County Wide	16/03/2026	23/03/2026	1,998,000	1,998,000	1,998,000	100	Complete
62	Pipeline Extension and Water Intake for Muruai Water Project,salama Ward	Salama	23/03/2026	26/05/2026	3,997,350	3,997,350	3,997,350	100	Complete
63	Borehole Drilling Materials for Ngarachi Secondary School and Kagamgo Muhotetu Marmanet Ward	Marmanet	03/02/2026	23/02/2026	3,495,000	3,495,000	3,495,000	100	Complete
64	Borehole Drilling Materials for Muthengera and Colombus Boreholes in Marmanet Ward	Marmanet	02/06/2025	26/05/2025	2,999,160	2,999,160	2,999,160	100	Complete