

RUMURUTI MUNICIPLITY BUDGET ESTMATES					
Sector	Programme	Sub Programme	Activities/Projects	Location	Cost
County Administration and Public Service & ICT	County Administration	Decentralized Services	Completion of County Headquarters	Rumuruti	22,500,000
Medical Services and Public Health	Curative and Rehabilitative Health program	Sub County Hospitals	Service delivery at Rumuruti Sub county Hospital	Rumuruti	1,800,000
Education, Sports, Youth, Culture and Social Services.	Sports, talent development and social services	Sports Development and promotion	Rumuruti stadium Dias construction	Rumuruti	1,000,000
		Social and Cultural development	Rumuruti social hall furniture and water harvesting equipment	Rumuruti social hall	375,000
			Renovation of Rumuruti social Hall	Rumuruti	1,000,000
			Purchase of equipment for indoor games at Rumuruti social hall	Rumuruti social hall	500,000
	Education and training	Vocational Education and Training development	Monitoring and evaluation of programmes /projects, implementation, training programmes ,skill and innovation implementation	Rumuruti,	975,125
Trade, Tourism Enterprise Development and Co-operatives Sector Programmes	Trade development and promotion	Market infrastructural development	Construction of Rumuruti Livestock Market	Rumuruti	4,500,000
			Construction of Market Racks at Rumuruti Market	Rumuruti	2,500,000
Sub total					35,150,125
Grants					
Lands, Housing and Urban Development	Housing and Urban development	Urban development	Urban administration and management 1819 grant	Rumuruti	41,200,000
			Urban administration and management 2019-20 grant		8,800,000
			Urban development projects 2019-20		50,000,000
Totals					100,000,000
Grand Total					135,150,125