

| TIGTH WARDSTATSTITS |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Departuent | Manlesto goals | \|NDCATOR | Discripion | NuMBER | BENEFFCARRES |
| Agiciture, <br> livestocknond <br> fsheries | Farming becomes a proitidele business | N0. ofwater pans | Exarated | 13.65 H |  |
|  |  | No. of farmers reached under |  |  |  |
|  |  | exension services | Exersion sevices | 739. | 1391 |
|  |  | No. of dimas vacinited | Vaccinted | 6288 | 2000 |
|  | creation/Oppotunity for young and talented youths | No. ofinovators |  |  |  |
|  |  | Buraries beneficiaies |  | 3,345,500 | 550 |
|  |  | Enteprise fund |  | 1,660,00 | 126 |
| Water, enviromnentand natura resources | Accesstoclean and reliable water | N0. ofberenles | Dilled | 21500 H |  |
|  |  |  | Remouted | 700 HH |  |
|  |  | Water rojects | Renabilitied | 2000 HH |  |
|  |  | No. of water soorgetanks | Constructed | 2000 HH |  |
| Infrastructure, lands, housing and urban developmen | Upgrade roads and build bridges | Na. ofKM ofRoads | Grated | 70.4 | 200 |
|  |  |  | Graveled | 9.5 | 200 |
|  | Develop smart and green towns | N0.ofidulition blods | Constructed | 1000 |  |
| Education and social serices | Empoyable youths andentrereneners | No. of ECOC Casses | Constructed | 2605 sudents |  |
|  |  | No. of fCOE toilet | Constucted | 260 Sudents |  |
|  |  | N0.ofitcs | Removate/Constructed | 125 Sudents |  |
| Medical serices and publicheath | Access to quality and affordable heath care | No.ofdispensaries | Remoutad | 3150 HH |  |
|  |  | No. of heath centres | Remoutad | 600HH |  |
|  |  | No.f fospitas | Remouted | 1600 HH |  |
|  |  | No. ofCH/ | Traned | 53 | 250 |
| County administration and publicsencice | Proper governance and | Total no. of proiets | nitited | 33 |  |
|  | Protection of life and properties | National Poice Resenisi( (PPs) | Traned | 7 | 2880 |



| LALKPA COUNTY GOVERMENT TGITH W WRPD PROIECT FOR 2018/19 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| DPPARTMENT | PROIECTNAME | LOCATON | cost | STatus |
| Trade, Tourism | Fencing ofolio communityame consenanay | Solio677illages | 3,445,200,00 | Complete Phase1 |
| Enterisis Pevelopment | Construction of ablution blocks stamuria | Lamuia | 1,041,645.00 | Complete |
| Medical Services and Public Heath | Dirlingo of Matany Dispensary Borehole | Matanja | 2,607,58800 | Complete |
|  | Completion workatSolio Health Centre | Solio |  | Complete |
|  | Constuctiono of Panati Dispensay | Banai | 3,148,72.00 | Complete |
| Eduction, CTT and SocialServices | Construction of ECOE Classroom Riachu Pry | Riachu | 1,300883,00 | Complete |
|  | Construction of ECOE Casssoom Xinito Pry | Kihato | 1,047,948,00 | Ongoing |
|  | Constuction of ECOEClassroom a AMwholo ECDE KOSP | Mwihoko | 1,50,000.00 | Not commenced |
|  | Food rocessing equipmentatiTC | Tigith | 616,397.00 | Ongoing |
|  | Dressmking and Hairdessing Equipment atVC | Tigith | 256,867.00 | Ongoing |
|  | Provision and instalationo of eletrical equipment and funiture at Tigithivic | Tigithi | 500,000.00 | Ongoing |
| Lands, Housing and Urban Development | Routine Maintenance and Completion of Pub to Mwivoso Bridge towards Thome Rood RMLF |  | 4,460,000.00 | Compete |
|  | Grading works |  | 1,677,3600 | Complete |
|  | Matany to Kiahuko |  |  |  |
|  | KihatotoMirera |  |  |  |
|  | Graveling wots |  | 3,971,50.00 | Complete |
|  | Matany to eveiko |  |  |  |
|  | Peicicto Kihato |  |  |  |
| Agriculure, Liestock and Fisheries | Proposed excavation of 13 Housenold water pans | Accoss the ward | 711,883,0 | Complete |
| Water, Enviromentitand Natual Resources | DirlingofMwivgob borehole | Mwivgo | 2,200,000,00 | Ongoing |
|  | Repair of Riachu borehole | Riachu | 550,000.0 | Complete |
|  | Suply of Pipes and ititings for Mwiremia water project | Mwiremia | 2,498,880,00 | Complete |
|  | Soliosettlements sheme water proet WSTF/[GL | Solio | 14,000,00.00 | Ongoing |
|  | TOTAL WARDINVESTMENT |  | 171,580,32.00 |  |


| LAIKPA COUNY GOVERMEENTTGITH WARD Proiect For 2019/20 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| DEPRRTMENT | Prolect TaME | location | cost | STATUS |
| Countydministration andPublicsenice | Instaldiono ofstreetigighs | $\begin{array}{\|l\|} \hline \text { Thomeshopping } \\ \text { centre } \end{array}$ | 1,800,0000 | Proposed |
| Trade, Tourism Enterpise <br> Devilopmentand C $C$ - <br> operatives | Castestals | Tigithi | 1,600,00.00 | Proposed |
|  | Lamuriaj juakali ihade | Tigiti | 2,900,0000 | Proposed |
|  | Bodaboda hedat at. S.P.Pstage | Tigithi | 700,00.00 |  |
|  | Feningotsoliocorserancryphaseii | Tigithi | 2,00,000.00 | Proposed |
| Mediala Serices nnd Publichealh | Constuction of taboriory | Kinatodispenaray | 3,886,12, 200 | Proposed |
| Edecation, Sportsand Sccial Sevices | Constuction of KiburutieCOE Cassiom and insalalationofrain havesting facilites | Tigithi | 1,485,00.00 | Proposed |
|  | Provision ofturiture to ECOES | $\begin{array}{\|l} \text { Riacho } \\ \text { Kihato } \\ \text { Kibuti } \end{array}$ | 345,000.0 | Proposed |
| lands, Housing and Urtan Development | Gradingand Graveling |  |  |  |
|  | Cariskuvalanga |  | 3,760,83,00 | Proposed |
|  | Kalangato higani |  | 3,880496,00 | Proposed |
|  | Kihatiotocarisa |  | 1,992,30.00 | Proosed |
|  | Kiahuko toleicho |  | 3,939,90000 | Proosed |
|  |  |  | 3,888,60,00 | Proosed |
|  | Kuamberia-Catholichurch - kibui |  | 3,996,90,00 | Proposed |
|  | Negorotheru- M Mijoge Pimary |  | 3,880,96,00 | Proposed |
|  | Solovilige 2 |  | 1,855,884,00 | Proosed |
|  | Matary Centrestreets |  |  | Proosed |
|  | Matany bidge VGvilge |  |  | Proosed |
|  | Gwa gitanga Chaxi Community Hall |  |  | Proosed |
|  | Lamuria migaita- Nyakiopinary; cattle dip katuho- mothereteresp pimany and Cuverts instalation |  |  | Proposed |
| Agiriulture, Livestock and Fisheries | Scoopingo ofousehold water rans | $\begin{array}{\|l} \hline \text { Kahuko. Nydivo } \\ \text { village } \end{array}$ | 1,420,0000 | Proposed |
| Water, Enviommentiand Natural Resources | Jeicho-Xianuo Water ProeetPipelin Extersion | \|richo | 2,000000.00 | Proposed |
|  | Nogoriherboretole | Neorotheru | 3,000000.00 | Proposed |
|  | Mikbune Wderetank and extersiono opipes | Mikubue | 3,000,00000 | Proosed |
|  | \|riuo Farmers Witer Project | Iruko | 2,000000.00 | Proosed |
| TOTAL WAPD INESTMENT |  |  | 51,233,181.00 |  |

