



Laikipia County Community Health Strategy 2021 - 2025



MISSION: To build a responsive client-centred and evidence-based health system for accelerated attainment of the highest standard of health to all in Laikipia County

VISION: A healthy and productive County

BACKGROUND

Demographics (2019)

- Total population – 518,560
- Male – 51% and Female – 49%
- Total households – 149,271
- Average household size – 3.4

Macroeconomic Environment

- Gross County Product (GCP) (2020) – KES 94,810 million³
- Annual GDP growth rate (2020) - 8.9%
- Human poverty index - 57.3 (national - 29.1)
- Main economic activity – Agriculture

Health Financing Status

- % Health Exp. to Total Govt. Exp. (2019/20) - 33%¹
- Total Health budget (2019/20) – KES 5.067 B¹
- Community Health Allocation – KES 33 M²

Community Health (CH) Status

- CH program launched in 2012
- Active CHVs – 1,100 (2019/20)
- Active CHUs – 65; active CHAs – 65
- 1 CHA supervises 10–30 CHVs
- 1 CHV serves 100–150 households

SITUATION

Strengths

- Existing political goodwill at the executive and county assembly
- Pool of trained community health volunteers (1100)
- Each CHU has a link facility to effectively implement CH linkages

Weaknesses

- Inadequate financing for community health
- Unstructured supportive supervision and performance management
- No community health legislature and policy
- Irregular provision of commodities and supplies (CHV/CHA Kit)

Opportunities

- Community health stakeholders willing to support the County in advancement of community health
- Use of technology in community health service delivery
- Provision of comprehensive service package

Threats

- Emerging diseases and pandemics
- High CHV attrition
- Perception of community-on-community health services

GOAL The strategy aims to provide efficient, cost effective and accessible health and sanitation services and accountability for quality public service delivery

STRATEGIC DIRECTIONS

STRATEGIC OBJECTIVES

KEY INTERVENTIONS

GOVERNANCE & LEADERSHIP

- Operationalized a county community health technical working group
- Strengthen existing community health social accountability and oversight mechanisms
- Operationalize the county health bill articles on community health
- Strengthen community health partnership and stakeholder coordination mechanisms

- Define the scope of the CH Technical Working Group
- Provide oversight on implementation of the Community Health Strategy
- Review performance of the CH Technical working group
- Build capacity of oversight committee on community health linkages
- Advocate for enactment of the CH bill
- Map community health stakeholders
- Develop a community health partnership framework

FINANCING

- Establish advocacy and resource mobilization strategies for community health services

- Strengthen the capacity of CHMT on health financing, advocacy, and resource mobilization
- Build and maintain strategic public-private partnerships
- Track community health program domestic and external financing
- Partner with Department of Gender and Social Services on CBOs registration and management

HUMAN RESOURCE

- Strengthen the capacity of community health workforce for improved service provision
- Strengthen community health workforce coordination and management

- Assess community health workforce capacity and coverage
- Train new and existing community health workforce
- Develop a community health services workforce norms and standards
- Equitable deployment of community health workforce
- Strengthen community health workforce performance management mechanisms
- Develop a community health workforce registry

STRATEGIC DIRECTIONS	STRATEGIC OBJECTIVES	KEY INTERVENTIONS
SERVICE DELIVERY	<ul style="list-style-type: none"> Demand creation for community health services Increase utilization of community health services Reinforce community health linkages and referral mechanism 	<ul style="list-style-type: none"> Undertake integrated CH outreach and awareness campaigns Develop a network of community health champions to promote healthy behaviors and address barriers to social determinants of health Roll out CH service package Equip CHW with a comprehensive kit Strengthen the capacity of CHW on referral linkages Strengthen CH referrals/Linkages and follow
HEALTH INFORMATION	<ul style="list-style-type: none"> Strengthen the existing County community health information platform (CHIS) Enhance the capacity of CHW on CHIS Strengthen community health services monitoring systems 	<ul style="list-style-type: none"> Digitalize the community health information system Build the capacity of the community health workforce to effectively collect, collate and report quality community health data Conduct community health data quality checks
DRUGS & SUPPLIES	<ul style="list-style-type: none"> Strengthen coordination and management of community health products and technologies 	<ul style="list-style-type: none"> Capacity building of community health workforce in commodity and supplies forecasting and quantification Equip community health workforce with appropriate technologies

STRATEGY IMPLEMENTATION COSTS AND RESOURCE NEED

STRATEGY COSTS BY INPUT	ANNUAL INPUT COSTS					
	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Stipends	36,780,000	36,780,000	36,780,000	36,780,000	36,780,000	183,900,000
NHIF	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000
Airtime	10,668,000	10,668,000	10,668,000	10,668,000	10,668,000	53,340,000
CHV Training	67,110,000	18,220,013	18,450,013	10,920,013	37,350,000	152,050,039
CHA and Management Training	3,039,500	183,000	2,836,000		4,870,000	10,928,500
CHV Equipment/Kits	18,285,050	58,910,283	29,165,037	5,090,037	34,060,000	145,510,407
Medicines and Supplies	1,934,874	1,934,874	1,934,874	1,934,874	1,934,860	9,674,356
Digitalisation of CHIS reporting	-	10,500,000	1,500,000	1,000,000	1,000,000	14,000,000
CHA / Management Salary	28,056,000	28,056,000	28,056,000	28,056,000	28,056,000	140,280,000
Supervision						
<i>Quarterly Dialogue Days</i>	1,764,000	1,764,000	1,764,000	1,764,000	1,764,000	8,820,000
<i>Monthly Feedback Meetings</i>	10,320,000	10,320,000	10,320,000	10,320,000	10,320,000	51,600,000
Recurrent Costs						
<i>Action days</i>	12,198,000	12,198,000	12,198,000	12,198,000	12,198,000	60,990,000
<i>Dialogue days</i>	4,102,280	4,102,280	4,102,280	4,102,280	4,102,000	20,511,120
Reporting Tools	3,347,500	3,347,500	3,347,500	3,347,500	3,347,500	16,737,500
Coordination (TWGs and Stakeholders Forums)	847,000	756,500	756,500	756,500	756,500	3,873,000
Other Costs	5,728,250	711,000	9,604,250	392,000	392,000	16,827,500
	213,180,454	207,451,450	180,482,454	136,329,204	196,598,860	934,042,422

Funding Needed:
KES 934M
USD 8.32M

Funding Available:
KES 350M
USD 3.24M

Funding Gap:
KES 584M
USD 5.08M

¹ National and County Health Budget Analysis, FY 2019/20

² County Government of Laikipia: Programme Based Annual Estimates of Recurrent and Development Expenditure for the Year Ending 30 June, 2022

³ Kenya National Bureau of Statistics: Gross County Product (GCP) 2021