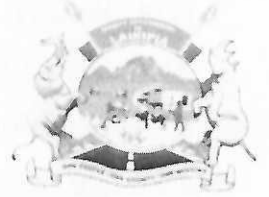
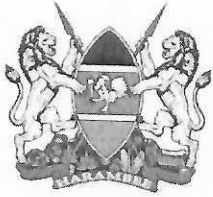


COUNTY GOVERNMENT OF LAIKIPIA

P.O BOX 131-0000,

RUMURUTI.



DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND COUNTY DEVELOPMENT

PUBLIC PARTICIPATION REPORT ON CFSP 2025, DMSP 2025/2026 AND 1ST
SUPPLEMENTARY ESTIMATES FY 2024/2025

HELD ON 11TH AND 12TH FEBRUARY 2025



Table of Contents

FOREWORD	3
ACKNOWLEDGEMENT	4
1.0 Introduction	5
1.2 Legal Basis of Public Participation	5
1.3 Procedures for Public Participation.....	6
1.4 Objectives of Public Participation.....	6
1.5 Methodology of Public Participation	7
1.6 Sub-County Forums	8
1.7 Other Observations and recommendations:.....	15
1.8 Memoranda Recommendations on County Financial Documents for 2025/26 FY	17
ANNEXURE	19
ANNEXURE I: Advert on the 2025 Public Participation	19
ANNEXURE II: Attendance Schedule	20
ANNEXURE III: X-space Interactions.....	21
ANNEXURE IV: Pictorials	23

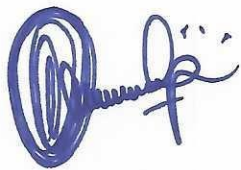
FOREWORD

The rationale of public participation is based on the foundation that the people of Kenya have sovereign power which they have delegated to state actors at the national and county levels.

Our Constitution makes citizen participation a central part of Kenya's governance system. Participation of the people is recognized in Article 10 of the Constitution of Kenya as one of our national values and principles of governance. Further Article 174(c) provides that the object of devolution is to: "enhance the participation of people in the exercise of the powers of the State and in making decisions affecting them."

The County Government Act 2012 Section 105 and 106 provides for citizen engagement and participation in county planning. The Public Finance Management Act, 2012 and the PFMA 2012 (County Government) Regulations 2015 2014 requires the County Treasuries to organize for effective public participation in budget process. In particular, PFM Act 2012 and County Government Regulations 2015 section 7 and the Laikipia County Public Participation Act 2014, specifies the process and procedures of public participation in planning and budgeting.

In light of the above legal requirements and the need to involve stakeholders in the County planning and budgeting process, the County treasury organized for public forums and came up with a public participation report on the County Fiscal Strategy Paper (CFSP), Debt management strategy paper and the 1st supplementary budget 2024/2025 which is geared towards incorporating public views into the planning and budget documents and processes in the County.



Wachira Gachigi
County Executive Committee Member
Finance, Economic Planning and County Development.



ACKNOWLEDGEMENT

The public participation report on the County Fiscal Strategy Paper (CFSP), Debt management strategy paper and the 1st supplementary budget 2024/2025 was prepared in-line with various legal frameworks and the need to involve the public in shaping their county development agenda.

We acknowledge the valued inputs from the general public, stakeholders and other interested groups that they shared through online and physical engagements and memoranda sent to the county Treasury.

I recognise the leadership role played by H.E the Governor, H.E the Deputy Governor, County Executive committee Members to make the exercise a success.

I appreciate the role played by the public participation teams from Revenue, County administration and Budget and Economic planning departments who went around and collected public views.

Finally, I am grateful to the Budget and Economic Planning teams for their dedication in coming up with this document.



Daniel Ngumi

Chief Officer - Finance and County Treasury.



1.0 Introduction

The County Fiscal Strategy Paper (CFSP) is a policy document that sets out the policy goals and development priority areas that will guide budget preparation for the subsequent financial year and the medium term. It also gives a comprehensive overview of how the county intends to raise and spend funds over the next financial year within the medium-term expenditure framework.

The County Debt Management and Strategy Paper is a document prepared by county governments to outline their approach to managing public debt. It serves as a strategic guide for ensuring that debt is used responsibly, sustainably, and in a way that supports long-term economic stability.

A County Supplementary Budget is a financial plan that makes adjustments to a county's original budget during the fiscal year. This adjustment is typically necessary when unforeseen changes or new developments occur that require additional funding or reallocating existing resources. Supplementary budgets are common in government and are used to ensure that the county can continue to operate efficiently despite unexpected circumstances.

The County Government of Laikipia organized and held public participation meetings for these documents on 11th and 12th February 2025. The forums were held across six venues at sub-county level and one forum on X-space. Public participation provides an all-inclusive avenue where stakeholders and the general public give views, identify and prioritize projects to be implemented in the coming year.

In these meetings, through provision of advance draft copies highlighting the CFSP, DMSP and the supplementary budget, participants were required to give their views and inputs for consideration before the documents are finalized.

This report contains the public inputs and other remarks for consideration.

1.2 Legal Basis of Public Participation

The Constitution of Kenya 2010, Public Finance Management Act 2012, County Government Act 2012, and the Laikipia County Public Participation Act, 2014 outlines the need and requirement for public participation across the planning and budgeting processes in the county.

The Constitution of Kenya 2010, article 201 stipulates the need for public participation in all financial matters. The County Government Act 2012 Section 105 and 106 provides for citizen engagement and participation in county planning.

The Public Finance Management Act, 2012 and the PFMA 2012 (County Government) Regulations 2015 requires the County Treasuries to organize for effective public participation in budget process. In

particular, PFM Act 2012 and County Government Regulations 2015 section 7 specifies the process and procedures of public participation in planning and budgeting.

1.3 Procedures for Public Participation

PFM Act 2012 (County Government) Regulations 2015, section 7 states that;

- 1) For purposes of public participation in the planning and budgeting process, there shall be participatory structures and processes that shall encompass a broad range of strategies including:
 - Open forums, written submissions, online platform and media.
 - Specifications of venues of public participation.
 - Dates of public participation.
- 2) The CEC member shall notify the general public through a notice in the gazette or at least two newspapers of countywide circulation on the venue and manner of submitting written submissions.
- 3) The documents submitted to the county assembly and any other published documents shall be published and publicized within 7 days of presentation.
- 4) The CECM shall give a responsibility statement confirming the extent to which the general public was consulted.

1.4 Objectives of Public Participation

The public participation meetings were guided by three objectives namely:

- **CFSP:** Public participation ensures that the budget planning process, including revenue projections, expenditure priorities, and fiscal policies are clear and understandable to the public. By involving citizens in discussions about the CFSP, the county government provides visibility into how resources will be allocated and how future fiscal decisions will be made.
- **DMSP:** The public has the opportunity to understand the county's debt situation, borrowing strategies, and how debt is being managed. Participation helps build confidence that the county is managing public debt responsibly and sustainably.
- **Supplementary Estimates:** Public engagements allow the residents to understand the reasons for adjustments in the budget, how the supplementary funds will be spent, and how changes affect ongoing projects or services.

1.5 Methodology of Public Participation

To realize the set objectives, six venues were selected across the County and one online forum on Xspace. The media advert was made in the Standard Newspaper and also popularised through the social media platforms and public local gatherings and networks.

The meetings took place from 11th to 12th February 2025 in the 6 venues and online on Xspace. The following framework guided the meetings;

- Advertisement of the exercise in the Newspaper, county website, audio press and announcement and notices in public gatherings.
- Mobilisation of participants.
- Documentation of participation reports/views per venue into one County final report.

The following steps guided this process:

- i. Approval by the County Treasury.
- ii. Advertisement of the exercise in the Newspaper and public places.
- iii. Training of Facilitators for the exercise.
- iv. Mobilisation of participants.
- v. Actual meetings.
- vi. Documentation of the report.
- vii. Consolidation of County final report.

During the meetings, the following procedure was applied;

- a. Training on the County budget process
- b. Presentation on the CFSP resource envelope County summarized sectors' priorities and economic agendas.
- c. Presentation the Supplementary Budget 2024-2025.
- d. Presentation on the Debt Management strategy Paper 2025
- e. Contributions by the participants giving inputs, views and recommendations on their priority areas for intervention during the 2025/2026 financial year.
- f. Documentation and capturing of the participants priorities as guided in the reporting template.

1.6 Sub-County Forums

Doldol

No.	Department	Main issues to be Addressed during the 2025/26 FY	Issues ranking per sector	Sector ranking in terms of resources allocations
1.	Medical Services and Public Health	Provision of ambulance services.	1	1
		Supply of medicine and medical equipment's.	2	
2.	Water, Environment, Natural Resources and climate change.	Facilitate for a proper water management training.	1	2
		Construction, renovation and operationalization of sanitary facilities.	2	
		Construction of dump sites.	3	
3.	Infrastructure, Lands, Public works and Urban Development.	Survey and proper planning of major towns.		3
		Murraming and creation of proper drainage systems.	1	
		Repair, maintenance and timely payment of electricity bills for floodlights and street lights.	2	
4.	Education, Sports, Youth and Social Development.	Grading, leveling, bush clearing, and creation of proper drainage systems on play grounds.	1	4
5.	County Coordination, Administration, ICT and Public Service	Employment of youths.	1	5

Sirma

No.	Department	Main issues to be addressed during the 2025/26 FY	Issues ranking per sector	Sector ranking in terms of resources allocations
1	County Coordination, Administration, ICT and Public Service	Proper mobilization of participants during public participation to ensure comprehensive involvement of the public from all villages in the sub county.	1	7
		Provide for feedback mechanism to inform the public about the projects undertaken by the County in the sub county.	2	
		Projects suggested by the public during public participation should be given priorities in the budget.	3	
		Provision of transport reimbursement for public participation participants.	4	
2	Finance, Economic Planning and County Development	Reduce the cost of licenses.	1	8
		Indicate the businesses working hours to avoid collision with the security agencies.	2	
3	Medical Services and Public Health	Construct more dispensaries in the sub county.	1	1
		Provide adequate drugs to all health facilities.	2	
		Upgrade all dispensaries to include maternity and laboratory.	3	
		Avail an ambulance for the sub county at no cost.	4	
		Ensure health centres have all the health specialists.	5	
		Provide mortuary services in the sub county.	6	
		Avail mobile clinics for the public inclusive of PWDs.	7	
4	Agriculture, Livestock and Fisheries	Provide extensive agricultural extension services.	1	4
		Construct standard fish pods with dam liners and provide fingerlings.	2	
		Construct a store in the sub county for storage and easier collection of government fertilizers.	3	
		Avail adequate certified seeds, fruits and trees seedlings and AI services.	4	
		Provide soil testing services.	5	
5	Infrastructure, roads, housing and urban development	Construct quality roads.	1	2
		Complete ongoing road works before embarking on new roads construction.	2	
		Provide proper plans before constructing roads and conduct continuous inspection.	3	
		Proper maintenance of roads and high mast floodlights.	4	
		Clearance of bushes along the roads.	5	

No.	Department	Main issues to be addressed during the 2025/26 FY	Issues ranking per sector	Sector ranking in terms of resources allocations
6	Trade, tourism and cooperatives development	Construct and maintain markets across the sub county.	1	6
		Revive Sirima women cooperative society.	2	
7	Water, Environment, Natural Resources and climate change	Drill and equip boreholes.	1	3
		Provide water tanks to the households.	2	
		Construct water pans, dams and water projects.	3	
		Restore riparian land along Ngobit river and plant trees.	4	
		Provide platform to access information on climate change.	5	
		Provide milk cooling plant in the sub county.	6	
8	Education youth sports and social development	Improve sports activities.	1	5
		Construction of ICT hubs in the sub county.	2	
		Provide ECDE schools feeding programme.	3	
		Introduce Laikipia Youth Service.	4	
		Increase bursaries allocations.	5	
		Construct and equip all ECDE classes.	6	
		Nurture youth talents.	7	
		Provide education sensitization programmes.	8	

Ol-Moran

No.	Sector	Main Issues to be Addressed during the 2025/26 FY	Issues Ranking Per Sector	Sectors Ranking in terms of Resources Allocation
1.	Medical Services and Public Health	1. Personnel to be increased.	2	1
		2. Medical Supplies to health facilities.	1	
		3. Construction of health centres/ provision of Ambulance.	3	
2.	Infrastructure, Lands, Public Works and Urban Development	1. Road network improvement.	2	5
		2. Physical planning and issuance of title deeds.	1	
		3. Streetlighting improvement.	3	
3.		1. Water infrastructure (Dams, boreholes) construction.	1	2
		2. Environment cleaning.	2	

	Water, Environment, Natural Resources and Climate Change	3. Electric fence installation to reduce human wildlife conflict.	3	
4.	Agriculture, Livestock and Fisheries	1. Provision of farm inputs.	1	3
		2. Fencing of cattle dips.	2	
5.	Education, Sports, Youth and Social Development	1. ECDE Infrastructures, learning materials and feeding program.	1	4
		2. ECDE personnel to be increased.	2	
		3. Bursary increment.	3	
6.	Trade, Tourism and Cooperatives Development	1. Market infrastructure development and sanitation.	1	6
		2. Easy access to co-operative revolving fund.	2	
7.	County Coordination, Administration, ICT and Public Service	1. Construction of ICT hubs.	1	8
8.	Finance, Economic Planning and County Development	1. Review of License fees.		7

Nanyuki

No.	Sector	Main Issues to be Addressed during the 2025/2026 FY	Issues ranking per sector	Sector Ranking in Terms of Resource Allocation
1.	County Coordination, Administration, ICT and Public service	Purchase and maintain at least three fire engine trucks for each municipality.	1	8
		Enhance internet connectivity and accessibility.	2	
		Civic education on public participation meetings.	3	
		Prioritize disaster response and management.	4	
2.	Finance, Economic Planning and County Development	Implement strategies to reduce pending bills.	1	7
3.	Medical Services and Public Health	Provision of medical supplies and kids' vaccines.	1	1
		Purchase of new medical equipment and maintenance of the existing equipment.	2	
		Construction of health facilities.	3	
		Enhancement of referral and emergency services.	4	

No.	Sector	Main Issues to be Addressed during the 2025/2026 FY	Issues ranking per sector	Sector Ranking in Terms of Resource Allocation
		Posting of a sign language interpreter in major health facilities.	5	
		Improve family planning, maternal and child health services.	6	
4.	Agriculture, Livestock and Fisheries	Promotion of extension services.	1	4
		Construction of water pans and distribution of dam liners.	2	
		Provision of subsidized certified seeds and ensure their accessibility across the wards.	3	
		Promote agricultural research and soil testing services.	4	
		Provide funding and support for emerging agricultural activities.	5	
5.	Infrastructure, Lands, Public Works and Urban Development	Road network improvement through grading, gravelling and routine maintenance.	1	5
		Installation and maintenance of solar streetlights.	2	
6.	Education, Sports, Youth and Social Development	Construction of modern libraries to integrate internet connection and an up-to-date book collection.	1	2
		Rehabilitation of Nanyuki stadium to integrate courts for various games and a water point.	2	
		Purchase new and modern equipment for the Vocational Training Institutes.	3	
		Set aside an allocation to support PWDs, youth and women during various events.	4	
		Construction of talent centers and a youth center with an ICT hub.	5	
		Set aside an allocation to address mental health issues.	6	
7.	Trade, Tourism and Co-operatives Development	Improvement of markets and market infrastructure (ablution block, roofing and drainages).	1	6
8	Water, Environment, Natural resources and Climate Change	Construction of gutters and installation of water harvesting facilities in government institutions.	1	3
		Ensure full operation of garbage trucks through fueling and frequent maintenance.	2	
		Install additional dustbins and skip bins.	3	

Nyahururu

No.	Sector	Main Issues to be Addressed during the 2025/2026 FY	Issues ranking per sector	Sector Ranking in Terms of Resource Allocation
1.	County Coordination, Administration, ICT and Public service	Create job opportunities.	1	7
2.	Finance, Economic Planning and County Development	Review current revenue/fees. Too high, no equivalent service for the tax and no equality.	1	6
		County documents to be availed at ward level e.g chiefs' camp for those who cannot access the county website.	2	
		Factor in former local authority staff pending gratuity that was captured in the Transition Authority Report in the pending bills for payment.	3	
3.	Medical Services and Public Health	Lack of medical drugs/ medicine at Nyahururu Teaching and Referral Hospital	1	1
		County to give health insurance subsidies (SHA) for low-income earners.	2	
4.	Agriculture, Livestock and Fisheries	Sensitization on livestock vaccination programs at the local levels e.g through chief's camps, village centers, bulk SMS, social media etc.	1	5
		Dams and water pans for water harvesting for farming.	2	
5.	Infrastructure, Lands, Public Works and Urban Development	Tarmacking of minor roads in Nyahururu.	1	4
		Poor road infrastructure in Salama ward.	2	
6.	Education, Sports, Youth and Social Development	School feeding program for ECDE children to be implemented.	1	3
		Dire need for a rehabilitation center to curb drug addiction.	2	
		Equip educational centers with trainers and laptops.	3	
7.	Trade, Tourism and Co-operatives Development	Review Thompsons Falls entry fee for locals. Current fee too high hence discouraging domestic tourism.	1	8
8.	Water, Environment, Natural resources and Climate Change	Improvement of Nyahururu sewerage system/removal of seaweed.	1	2
		Sanitation/cleaning of county public toilets done by the public.	2	
		Drilling of boreholes and water pans to harvest water for domestic use.	3	

Rumuruti

No.	Sector	Main Issues to be Addressed during the 2025/26 FY	Issues Ranking Per Sector	Sectors Ranking in terms of Resources Allocation
1.	Medical Services and Public Health	1. Health Infrastructure development.	1	1
		2. Personnel Services to be improved.	3	
		3. Medical Drugs/Emergency services to be enhanced.	2	
2.	Infrastructure, Lands, Public Works and Urban Development	2. Road network improvement.	1	2
		2. Physical planning.	3	
		3. Streetlights, floodlights installations.	2	
3.	Water, Environment, Natural Resources and Climate Change	1. Enhance access to clean and safe drinking water.	1	4
		2. Enhance waste management.	2	
		3. Water infrastructure development (dams, water pans).	3	
4.	Agriculture, Livestock and Fisheries	1. Subsidized fertilizer.	1	3
		2. Livestock Production.	2	
		3. Crop Production.	3	
5.	Education, Sports, Youth and Social Development	1. Infrastructure development (ECDE, TVETs).	1	5
		2. Increased access to bursaries and scholarships.	3	
		3. Increased personnel (ECDE & TVETs institution).	2	
6.	Trade, Tourism and Cooperatives Development	1. Market infrastructure and sanitation.	1	6
		2. Increased access to co-operation revolving fund.	2	
7.	County Coordination, Administration, ICT and Public Service	1. Improved Intergovernmental donor liaison.	1	8
		2. Improved Emergency Response.	2	
		3. Construction of ICT hubs.	3	
8.	Finance, Economic Planning and County Development	1. Reduction of licenses fees.	1	7
		2. Settlement of pending bills.		

1.7 Other Observations and recommendations:

Doldol

- The County Debt should be properly managed to ensure that all pending bills are cleared.
- Health staffs to be trained on work etiquette especially while attending patients.
- SHA to be made functional.
- Supply of medicine for common diseases.
- water committees to be trained on proper water management.
- Training and sensitization of water billing process to stakeholders for proper understanding.
- Recruitment of casuals to be done through engagement of citizens.
- Review of revenue charges so that it can be lowered in some parts of the county.
- Deployment of orthopedic doctor to health facilities.
- That the supplementary allocations for flocci program should priorities the Dry areas of the County.

Sirma

- Provide adequate materials and documents during public participation meetings.
- Pending bills from previous Governments should be prioritized.
- Training on climate resilience in the Flocca program should be enhanced.

Ol-Moran

- Reclaiming of grabbed lands at (kagaa market -20 acres) and Bombo (10 acres).
- Construction of a dumping site at Sipili
- Construction of a public toilet at Sipili livestock yard
- Reclaiming of grabbed land which had been allocated to Olmorán town of 20 acres.
- Employment of tutors at Olmorán VCT.
- Construction of health centers at Donyo, Ngarenarok and Nagum.
- Rehabilitation of boreholes and pipping to communities should be prioritized with the supplementary resources.
- Provision of dam liners.
- Employment of more extension officers.
- Rehabilitation of toilet at Olmorán cattle dip.
- Civil education on budget process.
- Availability of county documents at wards levels i.e. library.

Nanyuki

- There is need for accountability when providing relief aid after disasters and proper utilization of the emergency fund to mitigate emerging risks.
- The public needs regular training on how to respond to disasters.
- Allocate a budget for conducting civic education on the importance of attending public participation meetings.
- Make deliberate efforts to disseminate information widely about public participation meetings.
- There is need to provide feedback after public participation meetings.

- The number of public participation meetings should be increased to ensure participation by most Laikipians.
- There is need to improve access to tourism sites, while revenue collection from the tourism industry needs to benefit the people of Laikipia.
- Formulate a framework and policy geared towards addressing youth concerns.
- Works towards engaging the youth to promote tourism in Laikipia rather than using private companies.
- All buildings should be PWD-Compliant before approval.
- Facilitate SHA payments for the elderly and indigent groups.
- There is need to address corruption in health facilities and especially during issuance of drugs.
- Pay attention to quality of road construction works during road improvements to enhance longevity.
- Installation of floodlights need to be done by prioritizing their need in the areas they are installed.
- Adopt modern drainages with drain sieves to reduce pollution of rivers. At the same time engage the youth to clean polluted and blocked rivers.
- There is need to preserve water catchment areas due to land degradation.
- Garbage collection needs to be handled by the County fully rather than private individuals.
- Prioritize clearing of pending bills by allocating more funds.

Nyahururu

- County to consider having a sponsorship program for recovering addicts in rehabilitation centers.
- There is need for the establishment of ICT Hubs, at least one in each ward.
- Empowering and nurturing youth talent in sports at ward level.
- Renovation of Nyahururu Stadium.
- Construction of ECDE centers in each ward.
- Emergency response is wanting and more investment should be done in this area.
- Allocation for emergency in the supplementary budget is not adequate.

Rumuruti

- Construction of dental and x-Ray unit at Rumuruti General Hospital.
- Increment of CHVs.
- The medical insurance (SHA) is not effective.
- Engagement of qualified contractors and payment of their dues in time to avoid auctioning by finance providers.
- Piped water to location residents.
- Installation of high mast floodlight at Savannah.
- Grading and murraming of lorien-kiambiriria-kandutura road.
- More partnership with private developers like Mwanzi farm.
- Improved efficient and effective service delivery at Rumuruti General hospital.

Xspace

- The county should identify and implement a sustainable strategy to mitigate risks and ensure continued service delivery in light of the ongoing delays in equitable share disbursement.

- A more flexible and effective approach to settling outstanding bills should be established to alleviate suppliers' concerns about working with the county as the county considers a higher allocation.
- Consider increasing the allocation for the health department to address the gap left by the withdrawal of donor funding, ensuring the sustainability of health programs.
- The county should develop a sustainable model for ongoing projects, such as FLoCCA, that are halfway completed and reliant on donor funding.
- The county needs to empower municipalities by ensuring the transfer of not just functions, but also the necessary resources and assets as outlined in the gazette.

1.8 Memoranda Recommendations on County Financial Documents for 2025/26 FY

The county received three memorandums during public participation exercises highlighting key issues of concern and recommendations on the county financial documents for 2025/26 FY as detailed below;

1. Hennet Health NGO's Network

Recommendation on CFSP 2025

- Proper and adequate notification of the public participation meetings.
- Involvement of PWDs and provision of sign language interpretation during public participation meetings.
- Inclusion of more programmes that supports Women, youth and PWDs.
- The County considers strategic objective on reproductive maternal child, adolescent health and nutrition.
- Strategic objective to have sufficient and effective ambulance services.
- Strategic objective facilitating, equipping and capacity building of community health promoters and a defined plan on social health insurance scheme.
- Plan for transition and adopt a gradual domestic resource mobilization model to reduce over reliance on external funding.
- Inclusion and upscale technical and field extension services to improve productivity and food security.
- Prioritize equipping the already existing vocational training centres.
- Consideration of waste management as a key component of environmental conservation.
- Strategic objective on enhancing smooth, efficient and effective transfer of functions, resources, assets and staff to municipal boards.
- Increase the CFSP health sector allocation by 1.5%.

Recommendation on DMSP 2025/2026

- Offer an explanation on why the County did not settle the pending bills.
- Prioritize completion of the ongoing projects and viable stalled projects.
- Expedite settlement of verified pending bills.
- Cut non-essential expenditure like travel.

2. Budget Champions Laikipia County

Recommendation on CFSP 2025

- Provide sector level expenditure breakdown inclusive of recurrent and development expenditure and offer an explanation as to why there is variance in absorption.
- Provide information on budget absorption across all the sectors.
- Comprehensive public participation feedback.
- Provide county budget implementation report 2023/2024.
- Increase the number of public participation meetings to match public participation meetings conducted during CIDP.
- Cut non-essential expenditure like travel.

3. Pathways Policy Institute JASIRI Champions/ Laikipia County CSO Forum (LACCSOF)

Recommendation on CFSP 2025

- Request breakdown of Laikipia County's half year expenditure performance during CFSP public participation.
- Increase health allocation by 10% to cater for absorption of professional casual workers.
- Increase budget for sexual and reproductive health.
- Allocate funds through department of water, environment, natural resources and climate change for water harvesting in all county facilities.
- Comparable analysis clearly illustrating expenditure against initial budgets allocations, highlighting variances and probable causes.
- Provide information on budget absorption and highlight key issues affecting 100% absorption rate.

ANNEXURE

ANNEXURE I: Advert on the 2025 Public Participation



COUNTY GOVERNMENT OF LAIKIPIA

THE COUNTY TREASURY
P.O. Box 131-20231, RUMURUTI
Email: info@laikipia.go.ke



PUBLIC NOTICE

INVITATION TO PUBLIC FORUMS ON COUNTY FINANCIAL DOCUMENTS

Pursuant to Article 220 (2) of the Constitution of Kenya 2010, Section 117 of Public Finance Management Act 2012, County Government Act, 2012, part VIII and Section 15 of the Laikipia County Public Participation Act, 2014. The County Government of Laikipia invites stakeholders, groups, Civil Society organizations, members of the public and other interested persons, to give inputs on the following financial documents.

Document	Purpose
County Fiscal Strategy Paper (CFSP) for FY 2025	<ol style="list-style-type: none">To Set out the strategic objectives of the County GovernmentTo provide the global and national macro-economic development outlook and their likely impact on the county's economic outlook and fiscal performance.To Highlight significant internal risks to the outlook and the mitigation strategies.To Provide the projected Resource envelope, sector ceilings and spending priorities for FY 2025/26, and the medium term
County Debt management strategy paper (CDSMP) 2025/2026	<ol style="list-style-type: none">Provide a framework for managing County debt in the FY2025/2026 and the medium term
First Supplementary budget Estimates for FY 2024/2025	<ol style="list-style-type: none">To appropriate opening bank balance for f/y 2024/2025To provide for additional allocations for pending billsTo realign allocations to prioritized programs and services

The forums will take place as per the following schedule

Date	Time	Place	Venue
11 th February, 2025	9.00 am-1.00 pm	Doldol	Doldol Catholic Hall
11 th February, 2025	9.00 am-1.00 pm	Sirma	Sirma Social Hall
11 th February, 2025	9.00 am-1.00 pm	OI Moran	OI moran Center
11 th February, 2025	9.00 am-1.00 pm	Nanyuki	Nanyuki County Hall
11 th February, 2025	9.00 am-1.00 pm	Nyahururu	Nyahururu County Hall
11 th February, 2025	9.00 am-1.00 pm	Rumuruti	Rumuruti Catholic Hall
12 th February 2025	9.00 am- 1100 am	@CountyPress031	Xspace

The draft documents are available on the County website via link www.laikipia.go.ke. Written memoranda or submissions can be emailed to the County Government via countytreasury@laikipia.go.ke or mailed to

County Executive Committee Member
Finance, Economic Planning and County Development
P.O. Box 131 - 20321
RUMURUTI

Hand delivered submissions can be dropped at the CECM Finance and Economic Planning office in Rumuruti, or the Economic planning Office in Nanyuki.

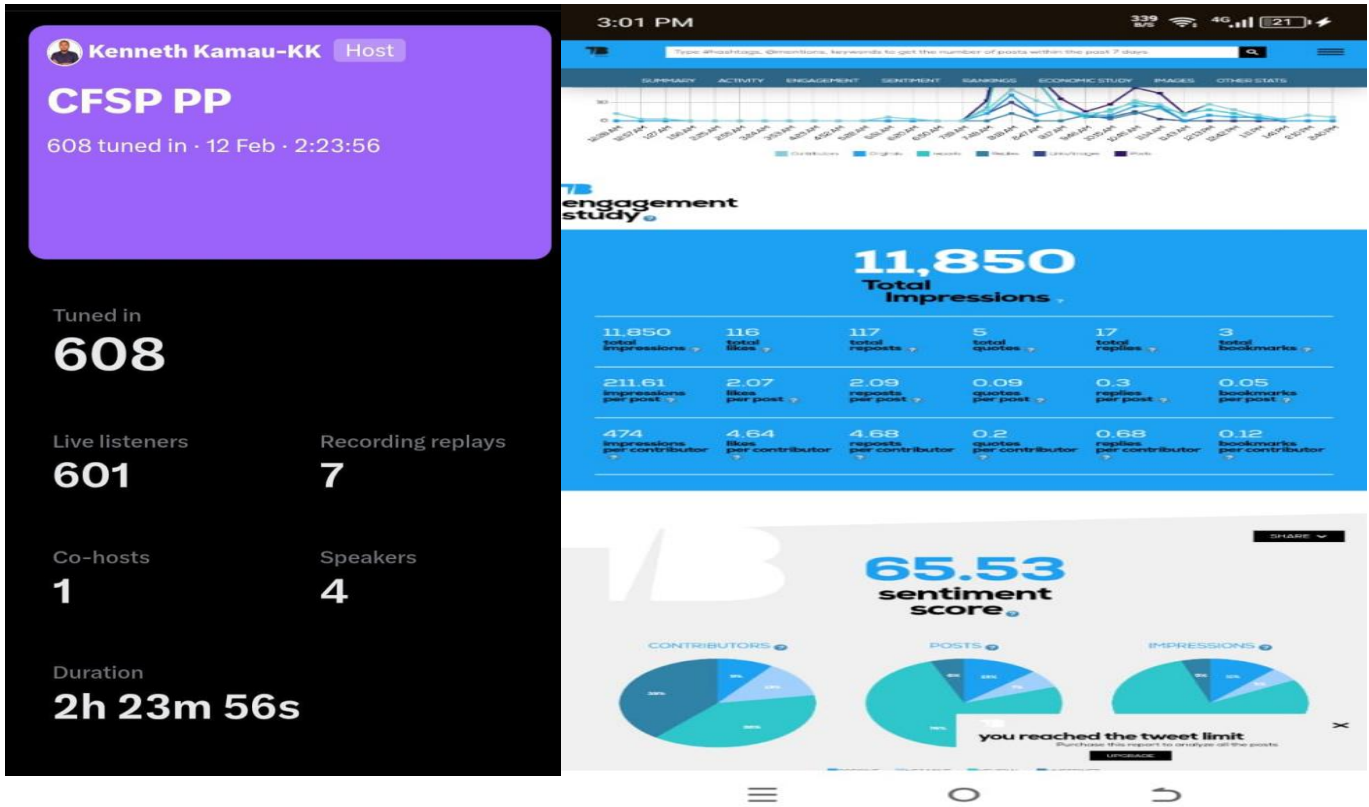
All written submission and/or memoranda to reach the undersigned not later than 11th February, 2025.

WACHIRA GACHIGI
CECM-FINANCE, ECONOMIC PLANNING AND COUNTY DEVELOPMENT
COUNTY GOVERNMENT OF LAIKIPIA

ANNEXURE II: Attendance Schedule

Date	Sub-County	Venue	No. of Attendees
11 th February, 2025	Doldol	Doldol Catholic Hall	104
11 th February, 2025	Sirma	Sirma Social Hall	148
11 th February, 2025	Ol-Moran	Ol-Moran Center	67
11 th February, 2025	Nanyuki	Nanyuki County Hall	85
11 th February, 2025	Nyahururu	Nyahururu Social Hall	39
11 th February, 2025	Rumuruti	Rumuruti Catholic Hall	57
12 th February, 2025	@CountyPress031	Xspace	608
Total			1,108

ANNEXURE III: X-space Interactions





Type #hashtags, @mentions, keywords to get the number of posts within the past 7 days



SUMMARY ACTIVITY ENGAGEMENT SENTIMENT RANKINGS ECONOMIC STUDY IMAGES OTHER STATS

MOST ACTIVE		Posts
	@Kenangh Timoussao	22
	@Reggawater Walter	22
	@RealEdwin_88 Mr Relable	19
	@Lakipia_1 Kenneth Kamau-KK	19
	@AndyMama_ uDuu Ru uDe	14
	@Jgt_1e Kiprop	11
	@MiorahL Miorah	5
	@nextourtravel Mingu	3
	@BlessedObie HON ODADIAH KL...	3
	@Nyetoto04090 Benson Nyetoto	3

REPOSTERS		Reposts
	@Kenangh Timoussao	19
	@Reggawater Walter	15
	@Lakipia_1 Kenneth Kamau-KK	14
	@RealEdwin_88 Mr Relable	13
	@Jgt_1e Kiprop	11
	@AndyMama_ uDuu Ru uDe	9
	@MiorahL Miorah	5
	@BlessedObie HON ODADIAH KL...	3
	@vandy_ Buckwarm	3
	@balander_ Nyash Allan	3

ORIGINAL POSTS		Posts
	@Reggawater Walter	7
	@RealEdwin_88 Mr Relable	6
	@Kenangh Timoussao	5
	@AndyMama_ uDuu Ru uDe	5
	@Lakipia_1 Kenneth Kamau-KK	4
	@MuraguMacharia Muragu Keru Mac...	3
	@nextourtravel Mingu	3
	@PolycorpMurru Dr	3
	@Nyetoto04090 Benson Nyetoto	3
	@Pettikim Kimani Wahjenga...	2

MOST POPULAR		Followers
	@StandardKenya The Standard Dig...	2,672,849
	@sonarKE Fafa Muburu	424,326
	@Kenangh Timoussao	55,032
	@Godsupreme Frayje	29,149
	@Reggawater Walter	25,459
	@AndyMama_ uDuu Ru uDe	25,131
	@mwasurubS Mwasuru	23,484
	@JemieMuruki Rastaman	9,026
	@Dandvick Dante	7,006
	@ShariaWagema Margit	7,305

VERIFIED USERS		Followers
	@StandardKenya The Standard Dig...	2,672,849
	@sonarKE Fafa Muburu	424,326
	@drimeda ODHEDH/Aucike	174

TOP PHOTOGRAPHER		Photos
	@Reggawater Walter	5
	@PolycorpMurru Dr	5
	@vandy_ Buckwarm	4
	@balander_ Nyash Allan	4
	@Kenangh Timoussao	2
	@RealEdwin_88 Mr Relable	2
	@Lakipia_1 Kenneth Kamau-KK	0
	@Jgt_1e Kiprop	0
	@AndyMama_ uDuu Ru uDe	0
	@MiorahL Miorah	0

MOST FAVORITED		Likes
	@StandardKenya The Standard Dig...	20
	@Reggawater Walter	10
	@nextourtravel Mingu	9
	@MuraguMacharia Muragu Keru Mac...	9
	@Pettikim Kimani Wahjenga...	6
	@Kokkiference Florence Kokke	6
	@mikimani Chris Kimani	5
	@arthumwan Arthur Kamau	5
	@KingDavid3on Tu...	5
	@Kenangh Timoussao	4

MOST IMPRESSIONS		Impressions
	@StandardKenya The Standard Dig...	4,043
	@RealEdwin_88 Mr Relable	1,643
	@Kenangh Timoussao	1,292
	@Reggawater Walter	1,151
	@AndyMama_ uDuu Ru uDe	1,015
	@Lakipia_1 Kenneth Kamau-KK	555
	@ku_1et Watch Dogs	229
	@MuraguMacharia Muragu Keru Mac...	224
	@KingDavid3on Tu...	162
	@nextourtravel Mingu	157

MOST REPOSTED		Reposts
	@AndyMama_ uDuu Ru uDe	24
	@Reggawater Walter	22
	@RealEdwin_88 Mr Relable	21
	@Kenangh Timoussao	12
	@StandardKenya The Standard Dig...	9
	@PolycorpMurru Dr	7
	@fortheyewenke The Fourth Eye N...	4
	@Lakipia_1 Kenneth Kamau-KK	3
	@KabiruMuraya Sparrow	2
	@ed_Lde_ardie Oudian Wander...	2

TOP LIKES PER POST		Likes per post
	@StandardKenya The Standard Dig...	20.00
	@_KabiruMuraya	2.00

TOP IMPRESSIONS PER POST		Impressions per post
	@fortheyewenke The Fourth Eye N...	4.39
	@Kokkiference	1.74

TOP REPOSTS PER POST		Reposts per post
	@StandardKenya The Standard Dig...	9.00
	@AndyMama_	4.50



ANNEXURE IV: Pictorials



Participants at Nanyuki County Hall



Sirma forum participants following the proceedings



Participants during Doldol meeting



Participants during Olmoron forum



Nyahururu participants following proceedings



Participants during Rumuruti forum

