

Own Source Revenue (OSR) Collection for FY2024/25					
ACCOUNT DESCRIPTION	Q1	Q2	Q3	Q4	TOTAL
Department of Administration, Devolution, County Co-ordination & Public Service Management					
Liquor Licences Fee	6,756,206	991,300	3,043,214	18,832,841	29,623,561
Fire Inspection Services	500,090	194,800	3,367,970	1,453,310	5,516,170
Impounding Charges	41,300	48,000	116,450	98,900	304,650
Encroachment	21,334	11,500	-	-	32,834
Court Fines	-	17,000	15,000	44,000	76,000
Department of Agriculture, Livestock, Mechanization & Co-operatives Development					
Slaughtering Fee/meat inspection fee	4,112,080	4,243,255	3,456,851	3,495,110	15,307,296
Livestock Cess Fee	3,352,830	4,163,380	2,706,030	2,934,560	13,156,800
Livestock vaccination	-	-	1,300	1,500	2,800
Annual inspection of slaughter houses slab/meat containers	-	3,200	7,000	41,500	51,700
Hides & Skins Cess Fee	1,300	9,700	2,900	172,810	186,710
Certificate of Meat Transport (C.O.T)	126,040	113,450	125,800	84,450	449,740
Produce Cess (Fruits, Vegetables, Wheat & Maize)	4,014,710	6,465,500	7,392,811	4,966,440	22,839,461
Livestock movement permit	37,770	70,040	418,480	83,860	610,150
Department of Education, Gender, Sports, Youth & Social Services					
Social Hall Hire	29,500	2,500	19,500	-	51,500
Stadium Hire	25,000	32,500	61,000	50,500	169,000
Vocational Training Institutes/Centres Fee	5,788,000	3,092,000	2,725,000	5,265,000	16,870,000
Library Services Fee	77,420	25,938	91,580	10,080	205,018
Department of Water & Sanitation, Environment, Natural Resources & Climate Change					
Game and Nature Park Fee	3,701,411	4,942,270	3,827,560	4,143,700	16,614,941
Garbage Dumping/Conservancy Fee	1,610,542	782,464	9,851,906	7,050,903	19,295,815
Public Toilets Fee	7,280	6,080	13,820	8,000	35,180
Burial Fees	214,700	82,010	89,700	79,600	466,010
Department of Roads, Public Works, Lands, Housing, Energy and Urban Planning					
Housing Estates Monthly Rent	5,198,116	5,784,809	9,400,549	7,036,626	27,420,100
Buildings Plan Preparation Fee/plan approval/inspection	5,029,103	4,392,360	5,837,921	9,496,462	24,755,846

Subdivision	1,321,500	1,219,250	2,123,227	804,960	5,468,937
Survey Fee	-	-	20,000	5,000	25,000
Right-of-Way / Way-Leave Fee (KPLN, Telkom, etc.)	879,500	207,650	291,150	332,460	1,710,760
Sign Boards & Advertisement/promotion Fee	2,849,540	1,769,920	8,188,199	5,571,061	18,378,720
Land Rates	7,986,875	6,060,656	30,851,114	17,634,954	62,533,599
Debts Clearance Certificate Fee	327,750	317,600	521,800	91,000	1,258,150
Ground/Plot Rent	48,400	20,100	653,712	528,939	1,251,151
Sand, Gravel, and Ballast Extraction Fees	11,643,996	12,800,880	13,267,690	13,917,875	51,630,441
Enclosed Bus Park Fee	8,508,600	8,628,500	9,127,800	9,763,204	36,028,104
Other Vehicles Enclosed Park/Reserved Fees (Cars, Lorries, etc.)	525,000	50,000	1,939,600	224,000	2,738,600
Street Parking/ motorbike Fee	7,650,691	7,085,359	7,554,149	6,720,337	29,010,536
Plot Transfer Fee	194,500	307,550	251,250	1,946,558	2,699,858
Department of Health Services					
Public health license	1,618,400	581,825	7,332,717	5,316,450	14,849,392
Health Centres Services/Hospital fee	124,833,101	183,649,029	182,769,477	189,584,833	680,836,440
Department Finance, Economic Planning & County Development					
Single Business Permits Application Fee	734,400	214,400	3,451,037	2,391,639	6,791,476
Single Business Permits	6,958,751	2,389,396	42,428,552	30,401,335	82,178,034
Market Entrance / Gate Fee	2,783,520	3,192,520	2,618,285	2,543,140	11,137,465
Weight & Measures Fee	122,960	16,890	592,217	323,275	1,055,342
GRAND TOTAL	219,632,216	263,985,581	366,554,318	353,451,172	1,203,623,287