

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Laikipia County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY ACTS, 2018

NAIROBI, 2nd July, 2018

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No. 2		
<i>Laikipia County Appropriation</i>		
2018		
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply (KSh.)</i>
<i>Conditional Grants and pending bills -Recurrent</i>		
R 002	The amount required in the year ending 30th June, 2019 for Operations and other expenses of the Kenya Devolution Support Programme, and pending bills under County Finance, Economic Planning.....	178,121,027.00
R003	The amount required in the year ending 30th June, 2019 for the health sector Transforming health care systems Danida and FIF	282,163,978.00
R004	The amount required in the year ending 30th June 2019 for Agriculture Sector Support programme	18,000,000.00
R005	The amount required in the year ending 30th June 2019 for Urban Development in the County Sector of Infrastructure including physical planning	40,000,000.00
	CLASS SUB TOTAL	518,285,005.00
<i>Conditional Grants and Development</i>		
D002	The amount required in the year ending 30th June, 2019 for pending bills under County Finance, Economic Planning	700,000,000.00
D003	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Health sector for, User fee Forgone & leasing of medical Equipment and Facility improvement fund	259,968,208.00
D004	The amount required in the year ending 30th June 2019 for capital and development expenditure for agriculture sector for Climate Smart Agriculture and the E.U -IDEAS	207,000,000.00
D005	The amount required in the year ending 30th June 2019 for capital and development expenditure for County Infrastructure Transport land and urban development for Road Maintenance Levy Fund and urban support	159,128,974.00
D006	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Education and Information, Communication and Technology sector for rehabilitation of village polytechnics	28,525,000.00
	CLASS SUB TOTAL	1,354,622,182.00
	GRAND TOTAL	6,536,307,187.00

THE LAIKIPIA COUNTY APPROPRIATIONS ACT

No. 2 of 2018

Date of Assent: 29th June, 2018

Commencement Date: 1st July, 2018

AN ACT of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum for certain county public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

1. This Act may be cited as the Laikipia County Appropriations Act, 2018.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings Six billion, Five hundred and thirty six million, three hundred and seven thousand, one hundred eighty seven only and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes Specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the PFM. Act (2012).

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amount specified in the third column of the schedule.

Short title.

Issue of KSh.
6,536,307,187 out
of the County
Revenue Fund for
service of the year
ending 30th June
2019.

Conditional Grants
and Pending Bills

Appropriation of
the money granted

No. 2 Laikipia County Appropriation 2018		
SCHEDULE (s. 3)		
(1)	(2)	(3)
Vote No.	Service or purpose	Supply (KSh.)
<i>Recurrent Expenditure</i>		
R 001	The amount required in the year ending 30th June, 2019 for salaries and expenses of the County Administration Services including general administration, Office of the Governor and others	2,735,637,500.00
R 002	The amount required in the year ending 30th June, 2019 for Operations and other expenses of the County Finance, Economic Planning and The County Treasury including internal Audit, Supply Chain Management among others	132,500,000.00
R 003	The amount required in the year ending 30th June, 2019 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health	33,600,000.00
R004	The amount required in the year ending 30th June 2019 for Operations and other expenses for the County Sector of Agriculture including Livestock development and Fisheries among others	23,900,000.00
R005	The amount required in the year ending 30th June 2019 for Operations and other expenses for the County Sector of Infrastructure including physical planning ,lands among others	25,800,000.00
R006	The amount required in the year ending 30th June 2019 for Operations and other expenses for the County Sector of Education, ICT and social services including Village Polytechnics among others	78,500,000.00
R007	The amount required in the year ending 30th June 2019 for Operations and other expenses for the County Sector of industrialization including Trade, Tourism, Co-operative Development among others	16,500,000.00
R008	The amount required in the year ending 30th June 2019 for Operations and other expenses for the County Sector of Water	22,200,000.00
R009	The amount required in the year ending 30th June 2019 for salaries and Operations and other expenses for the County Assembly	466,000,000.00
CLASS SUB TOTAL		3,534,637,500.00

2018 Laikipia County Appropriation No. 2		
(1)	(2)	(3)
Vote No.	Service or purpose	Supply (KSh.)
<i>Development Expenditure</i>		
D 001	The amount required in the year ending 30th June, 2019 for capital and development expenditure for county administration sector including general administration, planning and capital development	68,900,000.00
D 002	The amount required in the year ending 30th June, 2019 for capital and development expenditure for finance sector which includes financial systems and automation programs, urban development, planning and county development projects	115,362,500.00
D 003	The amount required in the year ending 30th June, 2019 for the Health sector for capital and development expenditure including, general administration, planning For health facilities	295,500,000.00
D 004	The amount required in the year ending 30th June, 2019 for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries and natural resources	102,500,000.00
D005	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement	145,000,000.00
D 006	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Education and Information, Communication and Technology sector including general administration, and planning	55,000,000.00
D 007	The amount required in the year ending 30th June, 2019 for capital and development expenditure for industrialization, trade and cooperatives sector including capital development, and planning	135,000,000.00
D 008	The amount required in the year ending 30th June, 2018 for the Water sector for capital and development expenditure including general administration and planning	206,500,000.00
D 009	The amount required in the year ending 30th June, 2019 for the County Assembly for capital and development expenditure including renovations and pending bills and planning services	5,000,000.00
CLASS SUB TOTAL		1,128,762,500.00
GRAND TOTAL		4,663,400,000.00