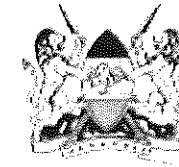


(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Pending Bills- Development	KSh.
D002	The amount required in the year ending 30th June, 2021 for Operations and other expenses of the County Finance, Economic Planning and The County Treasury including contingent expenses on statutory deductions.....	703,000,000.00
D014	The amount required in the year ending 30th June, 2021 for the County Assembly for capital and development expenditure including renovations and planning services	30,592,291.00
	Class Sub-Total (Pending Bills-Development).....	733,592,291.00
	CLASS TOTAL	748,592,291.00
	GRAND TOTAL	7,919,923,421.00

SPECIAL ISSUE

Kenya Gazette Supplement No. 15 (Laikipia County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY ACTS, 2020

NAIROBI, 3rd August, 2020

CONTENT

Act—	PAGE
The Laikipia County Appropriation Act, 2020	1

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
<i>Conditional Grants- Development</i>		
D 002	The amount required in the year ending 30th June, 2021 for Operations and other expenses of the Finance planning and county administration Kenya Devolution support programme	39,016,747.00
D003	The amount required in the year ending 30th June, 2021 for the health sector grants under County Health and Sanitation including Health Services and Public.....	132,021,277.00
D006	The amount required in the year ending 30th June, 2021 for capital and development expenditure for agriculture sector for Food Agriculture Organization- C.A and the E.U – IDEAS	486,816,291.00
D007	The amount required in the year ending 30th June, 2021 for capital and development expenditure for County Infrastructure Transport land and urban development for Road Maintenance Levy Fund	192,592,783.00
D008	The amount required in the year ending 30th June, 2021 for capital and development expenditure for Education and Information, Communication and Technology sector for rehabilitation of village polytechnics	56,780,795.00
D015	The amount required in the year ending 30th June, 2021 for capital and development expenditure for Rumuruti municipality (Kenya urban support	50,000,000.00
	Class Total (Conditional Grants- Development)	957,227,893.00
	CLASS TOTAL	1,353,896,136.00
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
<i>Pending Bills- Recurrent</i>		
R002	The amount required in the year ending 30th June, 2021 for operations and other expenses of the County Finance, Economic Planning and The County Treasury including contingent expenses on statutory deductions.....	15,000,000.00
	Class Sub-Total (Pending Bills-Recurrent)	15,000,000.00

No. 2 *Laikipia County y Appropriation* **2020**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D 008	The amount required in the year ending 30th June, 2021 for capital and development expenditure for Education and Information, Communication and Technology sector including general administration, and planning	90,102,193.00
D 009	The amount required in the year ending 30th June, 2021 for capital and development expenditure for industrialization, trade and cooperatives sector including capital development, and planning	123,840,271.00
D 010	The amount required in the year ending 30th June, 2021 for the Water sector for capital and development expenditure including general administration and planning	241,623,342.00
D 011	The amount required in the year ending 30th June, 2021 for the County Public Service Board for capital and development expenditure including general administration and planning	5,281,629.00
D 012	The amount required in the year ending 30th June, 2021 for the Laikipia County Revenue Board for capital and development expenditure including general administration and planning	25,759,542.00
D 013	The amount required in the year ending 30th June, 2021 for the Laikipia County Development Authority for capital and development expenditure including general administration and planning	3,163,022.00
D 014	The amount required in the year ending 30th June, 2021 for the County Assembly for capital and development expenditure including renovations and planning services	70,500,000.00
D 15	The amount required in the year ending 30th June, 2021 for the Rumuruti municipality for capital and development expenditure	20,000,000.00
	Class Sub-Total (Development Expenditure).....	1,416,909,859.00
	GRAND TOTAL	5,817,434,994.00

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Conditional Grants-Recurrent</i>	<i>KSh.</i>
R 001	The amount required in the year ending 30th June, 2021 for Operations and other expenses of the County Administration Services Kenya Devolution support programme	86,121,027.00
R003	The amount required in the year ending 30th June, 2021 for the health sector grants under County Health and Sanitation including Health Services and Public Health	254,200,616.00
R 006	The amount required in the year ending 30th June, 2021 for the Operations and other expenses for Agricultural sector development support (ASDSP)	47,546,600.00
R015	The amount required in the year ending 30th June, 2021 for the operations and other expenses Rumuruti municipality (Kenya urban institution support)	8,800,000.00
	Class Sub-Total (Conditional Grants-Recurrent)	396,668,243.00

THE LAIKIPIA COUNTY APPROPRIATION ACT, 2020

No. 2 of 2020

Date of Assent: 30th July, 2020

Date of Commencement: 1st July, 2020

AN ACT of the County Assembly of Laikipia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate that sum for certain county public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

Short title

1. This Act may be cited as the Laikipia County Appropriation Act, 2020.

Issue of KSh. 7,919,923,421.00 out of the County Revenue Fund for the service of the year ending 30th June, 2021

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of **Kenya Shillings Seven Billion, Nine Hundred and Nineteen Million, Nine Hundred and Twenty-Three Thousands, Four Hundred and Twenty-One only** and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the Public Finance Management Act, 2012.

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the Schedule in the amount specified in the third column of the Schedule.

2		
No. 2	Laikipia County y Appropriation	2020
SCHEDULE (S. 3)		
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R 001	The amount required in the year ending 30th June, 2021 for salaries and expenses of the County Administration Services including general administration, Office of the Governor and others.....	3,239,256,988.00
R 002	The amount required in the year ending 30th June, 2021 for Operations and other expenses of the County Finance, Economic Planning and the County Treasury including internal Audit, Supply Chain Management among others	117,628,122.00
R 003	The amount required in the year ending 30th June, 2021 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health.....	119,332,955.00
R004	The amount required in the year ending 30th June, 2021 for Operations and other expenses of the County Health and Sanitation for Nanyuki Teaching and Referral Hospital	101,757,133.00
R005	The amount required in the year ending 30th June, 2021 for Operations and other expenses of the County Health and Sanitation for Nyahururu Teaching and Referral Hospital.....	85,699,071.00
R006	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the County Sector of Agriculture including Livestock development and Fisheries among others.....	18,708,016.00
R007	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the County Sector of Infrastructure including Physical Planning, Lands among others.....	18,036,268.00
R008	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the County Sector of Education, ICT and Social Services including Village Polytechnics among others.....	91,177,793.00
R009	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the County Sector of Industrialization including Trade, Tourism, Co-operative Development among others.....	23,215,450.00
R010	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the County Sector of Water.....	18,019,589.00
R011	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the County Public Service Board.....	14,500,000.00
R012	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the Laikipia County Revenue Board.....	39,000,000.00

3		
2020	Laikipia County Appropriation	No. 2
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R013	The amount required in the year ending 30th June, 2021 for Operations and other expenses for the Laikipia County Development Authority.....	10,500,000.00
R014	The amount required in the year ending 30th June, 2021 for salaries and Operations and other expenses for the County Assembly.....	495,693,750.00
R015	The amount required in the year ending 30th June 2021 for Operations and other expenses for the Rumuruti municipality	8,000,000.00
Sub -Total (Recurrent Expenditure)		4,400,525,135.00
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D 001	The amount required in the year ending 30th June, 2021 for capital and development expenditure for county administration sector including general administration, planning and capital development.....	56,099,545.00
D 002	The amount required in the year ending 30th June, 2021 for capital and development expenditure for finance sector which includes financial systems and automation programs, urban development, planning and county development projects.....	90,078,340.00
D 003	The amount required in the year ending 30th June, 2021 for the Health sector for capital and development expenditure including, general administration, planning for health facilities.....	44,068,787.00
D 004	The amount required in the year ending 30th June, 2021 for the Health sector for capital and development expenditure including, general administration, planning for Nanyuki Teaching and referral Hospital	11,938,332.00
D 005	The amount required in the year ending 30th June, 2021 for the Health sector for capital and development expenditure including, general administration, planning for Nyahururu Teaching and referral Hospital	12,066,103.00
D 006	The amount required in the year ending 30th June, 2021 for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries and natural resources.....	67,239,242.00
D007	The amount required in the year ending 30th June, 2021 for capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement	555,149,511.00