

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Laikipia County Act No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

LAIKIPIA COUNTY ACTS, 2019

NAIROBI, 17th April, 2019

CONTENT

Act—	PAGE
The Laikipia County Supplementary Appropriation Act, 2019	1

THE LAIKIPIA COUNTY APPROPRIATION ACT, 2019

No. 1 of 2019

Date of Assent: 13th April, 2019

Date of Commencement: 17th April, 2019

AN ACT of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum for certain county public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

Short Title

1. This Act may be cited as the Laikipia County Supplementary Appropriation Act, 2019.

Issue of KSh. 6,927,959,766 out of the County Revenue Fund for service of the year ending 30th June, 2019

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings Six billion, Nine hundred and twenty seven million, nine hundred and fifty nine thousand, seven and hundred sixty six only and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills under Article 138 (6) (a) and 136 (2) respectively of the Public Finance Management Act, 2012.

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amount specified in the third column of the schedule.

No. 1	Laikipia County Supplementary Appropriation	2019
SCHEDULE		
(s. 3)		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>
R 001	The amount required in the year ending 30th June, 2019 for salaries and expenses of the County Administration Services including general administration, Office of the Governor and others.....	2,735,637,500.00
R 002	The amount required in the year ending 30th June, 2019 for Operations and other expenses of the County Finance, Economic Planning and The County Treasury including internal Audit, Supply Chain Management among others	132,500,000.00
R 003	The amount required in the year ending 30th June, 2019 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health	255,600,000
R004	The amount required in the year ending 30th June, 2019 for Operations and other expenses for the County Sector of Agriculture including Livestock development and Fisheries among others	23,900,000
R005	The amount required in the year ending 30th June, 2019 for Operations and other expenses for the County Sector of Infrastructure including physical planning ,lands among others	25,800,000
R006	The amount required in the year ending 30th June, 2019 for Operations and other expenses for the County Sector of Education, ICT and social services including Village Polytechnics among others	78,500,000

2019	Laikipia County Supplementary Appropriation	No. 1
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
<i>Development Expenditure</i>		<i>KSh.</i>
D005	The amount required in the year ending 30th June, 2019 for capital and development expenditure for County Infrastructure Transport land and urban development for Kdsp investment, Road Maintenance Levy Fund and urban support.....	255,272,031
D006	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Education and Information, Communication and Technology sector for rehabilitation of village polytechnics	61,883,878
D007	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Water and environment kdsp investment.....	5,000,000
CLASS SUB-TOTAL		1,475,264,722
CLASS TOTAL		1,841,148,365
GRAND TOTAL.....		6,927,959,766

No. 1 *Laikipia County Supplementary Appropriation* **2019**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
R003	The amount required in the year ending 30th June, 2019 for Operations and other expenses of the Kenya Devolution Support Programme, and pending bills under County Finance, Economic Planning	127,163,978
R004	The amount required in the year ending 30th June 2019 for Agriculture Sector Support programme	19,398,638
R005	The amount required in the year ending 30th June 2019 for Urban Development in the County Sector of Infrastructure including physical planning	41,200,000
	CLASS SUB-TOTAL.....	365,886,643
	<i>Conditional Grants & Pending Bills- Development</i>	
D002	The amount required in the year ending 30th June, 2019 for Kdsp investment and pending bills under County Finance, Economic Planning	711,140,605
D003	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Health sector for, User fee Forgone & leasing of medical Equipment	234,968,208
D004	The amount required in the year ending 30th June 2019 for capital and development expenditure for agriculture sector for Climate Smart Agriculture and the E.U – IDEAS.....	207,000,000

2019 *Laikipia County Supplementary Appropriation* **No. 1**

R007	The amount required in the year ending 30th June, 2019 for Operations and other expenses for the County Sector of industrialization including Trade, Tourism, Co-operative Development among others	16,500,000
R008	The amount required in the year ending 30th June, 2019 for Operations and other expenses for the County Sector of Water	22,200,000
R009	The amount required in the year ending 30th June, 2019 for salaries and Operations and other expenses for the County Assembly	469,271,323
	CLASS SUB-TOTAL.....	3,759,908,823

No. 1 *Laikipia County Supplementary Appropriation* **2019**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
<i>Development Expenditure</i>		<i>KSh.</i>
D 001	The amount required in the year ending 30th June, 2019 for capital and development expenditure for county administration sector including general administration, planning and capital development.....	68,900,000
D 002	The amount required in the year ending 30th June, 2019 for capital and development expenditure for finance sector which includes financial systems and automation programs, urban development, planning and county development projects.....	225,362,500
D 003	The amount required in the year ending 30th June, 2019 for the Health sector for capital and development expenditure including, general administration, planning For health facilities	348,241,100
D 004	The amount required in the year ending 30th June, 2019 for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries and natural resources.....	102,500,000
D005	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement.....	178,500,000

2019 *Laikipia County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or purpose</i>	<i>Supply</i>
<i>Development Expenditure</i>		<i>KSh.</i>
D 006	The amount required in the year ending 30th June, 2019 for capital and development expenditure for Education and Information, Communication and Technology sector including general administration, and planning	55,000,000
D 007	The amount required in the year ending 30th June, 2019 for capital and development expenditure for industrialization, trade and cooperatives sector including capital development, and planning	135,000,000
D 008	The amount required in the year ending 30th June, 2018 for the Water sector for capital and development expenditure including general administration and planning	206,500,000
D 009	The amount required in the year ending 30th June, 2019 for the County Assembly for capital and development expenditure including renovations and pending bills and planning services	6,898,978
CLASS SUB-TOTAL.....		1,326,902,578
GRAND TOTAL.....		5,086,611,401
<i>Conditional Grants and Pending Bills- Recurrent</i>		
R 002	The amount required in the year ending 30th June, 2019 for Operations and other expenses of the Kenya Devolution Support Programme, and pending bills under County Finance, Economic Planning	178,121,027