

No. 1 <i>Laikipia County Supplementary Appropriation</i> 2022		
(1)	(2)	(3)
Vote No.	Service or purpose	Supply
<i>Pending bills -Recurrent</i>		
<i>Pending bills -Development</i>		
D 014	The amount required in the year ending 30th June, 2022 for pending bills under County Assembly of Laikipia.....	6,268,047.00
CLASS SUB TOTAL.....		6,268,047.00
GRAND TOTAL.....		8,878,560,676.00

SPECIAL ISSUE*Kenya Gazette Supplement No. 5 (Laikipia County Acts No. 1)*

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT**LAIKIPIA COUNTY ACTS, 2022****NAIROBI, 24th March, 2022****CONTENT**

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(1)	(2)	(3)
Vote No.	Service or purpose	Supply
D 015	The amount required in the year ending 30th June, 2022 for the Rumuruti Municipality for capital and development expenditure including renovations and planning services.....	16,000,000.00
	Sub Total (Development Expenditure).....	2,897,880,144.00
	GRAND TOTAL.....	7,716,030,174.00
<i>Conditional Grants-Recurrent</i>		
R 001	The amount required in the year ending 30th June, 2022 for Operations and other expenses for the County Administration Kenya Devolution Support Programme Level 1 KDSP, other loans and grants	11,889,771.00
R003	The amount required in the year ending 30th June, 2022 for the health sector grants under County Health and Sanitation including Health Services and Public Health.....	126,555,488.00
R 006	The amount required in the year ending 30th June, 2022 for the for Operations and other expenses for Agricultural sector development support (ASDSP)	10,231,721.20
	CLASS SUB TOTAL.....	148,676,980.00
<i>Conditional Grants- Development</i>		
D001	The amount required in the year ending 30th June, 2022 for capital and development expenditure County Administration and for Kenya devolution support programme (KDSP), other loans and grants	230,540,805.35
D006	The amount required in the year ending 30th June 2022 for capital and development expenditure for agriculture sector for Food Agriculture Organization-C.A and the E.U -IDEAS	690,651,007.05
D007	The amount required in the year ending 30th June, 2022 for capital and development expenditure for County Infrastructure Transport land and urban development for Road Maintenance Levy Fund	55,007,257.30
D008	The amount required in the year ending 30th June, 2022 for capital and development expenditure for Education and Information, Communication and Technology sector for rehabilitation of village polytechnics	3,430,729.20
D015	The amount required in the year ending 30th June 2022 for Rumuruti Municipality Development.....	27,955,676.00
	CLASS SUB TOTAL.....	1,007,585,475.00

No. 1 Laikipia County Supplementary Appropriation 2022		
(1)	(2)	(3)
Vote No.	Service or purpose	Supply
	expenditure including, general administration, pending Bills planning for Nyahururu Teaching and referral Hospital.....	45,000,000.00
D 006	The amount required in the year ending 30th June, 2022 for capital and development expenditure for agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries and natural resources and pending Bills	84,298,304.00
D007	The amount required in the year ending 30th June, 2022 for capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service delivery improvement and road networks improvement and pending Bills	702,918,225.00
D 008	The amount required in the year ending 30th June, 2022 for capital and development expenditure for Education and Information, Communication and Technology sector including general administration, and planning and pending Bills.....	125,472,914.00
D 009	The amount required in the year ending 30th June, 2022 for capital and development expenditure for industrialization, trade and cooperatives sector including capital development, and planning and pending Bills.....	57,800,000.00
D 010	The amount required in the year ending 30th June, 2022 for the Water sector for capital and development expenditure including general administration and planning and pending Bills	134,024,255.00
D 011	The amount required in the year ending 30th June, 2022 for the County Public Service Board for capital and development expenditure including general administration and planning and pending Bills.....	3,281,400.00
D 012	The amount required in the year ending 30th June, 2022 for the Laikipia County Revenue Board for capital and development expenditure including general administration, pending Bills and planning	30,600,000.00
D 013	The amount required in the year ending 30th June, 2022 for the Laikipia County Development Authority for capital and development expenditure including general administration, pending Bills and planning.....	11,000,000.00
D 014	The amount required in the year ending 30th June, 2022 for the County Assembly for capital and development expenditure including renovations and planning services.....	37,000,000.00

THE LAIKIPIA COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2022

No. 1 of 2022

Date of Assent: 24th March, 2022

Date of Commencement: 24th March, 2022

AN ACT of the County Assembly of Laikipia to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate that sum for certain county public services and purposes

ENACTED by the County Assembly of Laikipia, as follows—

Short title

1. This Act may be cited as the Laikipia County Supplementary Appropriation Act, 2022.

Issue of KSh. 8,878,560,676.00 Out of the County Revenue Fund for service of the year ending 30th June, 2022

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of **Kenya Shillings Eight Billion, Eight Hundred and Seventy-Eight Million, Five Hundred and Sixty Thousands, Six Hundred and Seventy-Six only** and that sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the Schedule.

Conditional Grants and Pending Bills

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes Specified in the Schedule, the sums specified out of any money directed to be applied as Conditional Grants and Pending Bills Under Article 138 (6) (a) and 136(2) respectively of the Public Finance Management Act, 2012.

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amount specified in the third column of the Schedule.

No. 1 *Laikipia County Supplementary Appropriation* **2022**

SCHEDULE (s. 3)		
(1)	(2)	(3)
Vote No.	Service or purpose	Supply
Recurrent Expenditure		KSh.
R 001	The amount required in the year ending 30th June, 2022 for salaries and expenses of the County Administration Services including general administration, pending Bills Office of the Governor and others.....	3,415,520,329.00
R 002	The amount required in the year ending 30th June, 2022 for Operations and other expenses of the County Finance, Economic Planning and The County Treasury including internal Audit, Supply Chain Management, pending Bills among others	199,632,891.00
R 003	The amount required in the year ending 30th June, 2022 for Operations and other expenses of the County Health and Sanitation including Health Services and Public Health, pending Bills	216,575,671.00
R004	The amount required in the year ending 30th June, 2022 for Operations and other expenses of the County Health and Sanitation for Nanyuki Teaching and Referral Hospital, pending Bills.....	111,757,133.00
R005	The amount required in the year ending 30th June, 2022 for Operations and other expenses of the County Health, pending Bills and Sanitation for Nyahururu Teaching and referral Hospital	95,699,071.00
R006	The amount required in the year ending 30th June, 2022 for Operations and other expenses, pending Bills for the County Sector of Agriculture including Livestock development and Fisheries among others ...	18,708,016.00
R007	The amount required in the year ending 30th June, 2022 for Operations and other expenses, pending Bills for the County Sector of Infrastructure including physical planning, lands among others	23,536,268.00
R008	The amount required in the year ending 30th June, 2022 for Operations and other expenses for the County Sector of Education, ICT and social services including, pending Bills, Village Polytechnics among others.....	117,677,793.00
R009	The amount required in the year ending 30th June, 2022 for Operations and other expenses, pending Bills, for the County Sector of industrialization including Trade, Tourism, Co-operative Development among others	16,215,450.00

2022 *Laikipia County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)
Vote No.	Service or purpose	Supply
R010	The amount required in the year ending 30th June, 2022 for Operations and other expenses, pending Bills for the County Sector of Water, Environment and Natural Resources	26,019,589.00
R011	The amount required in the year ending 30th June, 2022, pending Bills for Operations and other expenses for the County Public Service Board	15,218,600.00
R012	The amount required in the year ending 30th June, 2022 for Operations and other expenses for the Laikipia County Revenue Board including pending Bills and staff salaries	42,000,000.00
R013	The amount required in the year ending 30th June, 2022 for Operations and other expenses for the Laikipia County Development Authority	14,500,000.00
R014	The amount required in the year ending 30th June, 2022 for salaries and Operations and other expenses for the County Assembly	494,589,219.00
R015	The amount required in the year ending 30th June, 2022 for Operations and other expenses for the Rumuruti Municipality	10,500,000.00
Sub Total (Recurrent Expenditure)		4,818,150,030.00
<i>Development Expenditure</i>		
D 001	The amount required in the year ending 30th June, 2022 for capital and development expenditure for county administration sector including general administration, planning and capital development, pending Bills	51,142,860.00
D 002	The amount required in the year ending 30th June, 2022 for capital and development expenditure for finance sector which includes financial systems and automation programs, urban development, planning and county development projects, pending Bills	1,395,801,686.00
D 003	The amount required in the year ending 30th June, 2022 for the Health sector for capital and development expenditure including, general administration, planning for health facilities and pending Bills	154,540,500.00
D 004	The amount required in the year ending 30th June, 2022 for the Health sector pending Bills for capital and development expenditure including, general administration, planning for Nanyuki Teaching and referral Hospital	49,000,000.00
D 005	The amount required in the year ending 30th June, 2022 for the Health sector for capital and development	