

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF LAIKIPIA

DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND COUNTY DEVELOPMENT

PUBLIC PARTICIPATION REPORT ON 2025/2026 COUNTY BUDGET ESTIMATES

25TH APRIL 2025

COUNTY ASSEMBLY OF LAIKIPIA
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FOREWORD

Our legal framework, rooted in the Constitution and various acts, underscores the importance of public involvement in governance. Public participation involves gathering of inputs from individuals, groups, organizations and stakeholders prior to decision-making.

Representatives of the Governments or entity engage with the public with an aim of ensuring that people's ideas and proposals inform planning and budgeting processes of the entity: public participation is therefore about generating and validating decisions that affect and impact stakeholders and the general public.

In our pursuit of inclusive governance and sustainable development, Laikipia County has continually engaged the public and other stakeholders during the annual budget process. This report captures the views of public engagements both physical and online submission of memoranda on the 2025-2026 annual estimates



Wachira Gachigi
County Executive Committee Member
Finance, Economic Planning and County Development

ACKNOWLEDGEMENT

I extend my gratitude to all who contributed to our successful public participation efforts within the Programme-Based Budget framework.

Special thanks to H.E The Governor, the Deputy Governor, County Executive Committee Member for Finance for their leadership in promoting transparency and citizen involvement. To the Finance Department and Public Participation teams, your dedication to organizing public hearings has been invaluable.

Thanks also to our citizens for their active participation and insights during the public hearings. Your input shapes our county's agenda. Lastly, I appreciate the support of our partners in promoting transparent governance. Together, we've laid the foundation for sustainable development in Laikipia County



Daniel Ngumi
Chief Officer
Finance and County Treasury

1.0 INTRODUCTION

1.1 Introduction

The PFM Act 2012, section 125 stipulates the county budgeting process which involves several steps and stages in every financial year. The county budgeting process in any given financial year involves; formulation of Annual Development Plan; Preparation of County Budget Review and Outlook Paper; Compilation of Sector Working Group Reports; Formulation and adoption of County Fiscal Strategy Paper; preparation of budget estimates for the county government and submission of estimates to the county assembly; approving of the estimates by the county assembly; enactment of an appropriation law and any other laws required to implement the county government's budget; implementation of the county government's budget; and accounting for, and evaluating, the county government's budgeted revenues and expenditures.

The PFM Act 2012, through section 125 (2) further requires the County Executive Committee Member for finance to ensure there is public participation in the county budgeting process. Public participation provides an all-inclusive avenue where key stakeholders and the general public can identify and prioritize government projects and activities under the budgeting process. This process commenced early in the budget preparation process with the preparation of ADP 2025/2026 where views were sought from the public on the priority issues affecting them and proposed interventions. Additionally, public engagements were also conducted during the formulation of CFSP 2025 and DMSP 2025 to gather broad priority issues to inform determination of sector ceilings for the 2025/2026 financial year.

In line with constitutional and legal provisions on transparency, accountability, and inclusivity in governance, the County Government of Laikipia organized public participation forums on the proposed budget estimates for the upcoming financial year 2025/2026. The objective was to collect input from citizens across the county wards to ensure the budget reflects local needs and priorities.

The public participation forums for the 2025/2026 County Budget Estimates were held across 15 venues at ward level, where the participants were given draft copies of the estimates in order for them to provide their inputs and recommendations for consideration before the Budget Estimates are finalized. This report therefore provides a summary of the views, inputs and recommendations gathered during the just concluded public participation forums for consideration by the county departments and the County Assembly.

1.2 Legal Basis of Public Participation

The Constitution of Kenya 2010, Public Finance Management Act 2012, County Government Act 2012, and the Laikipia County Public Participation Act, 2014 outlines the need and requirement for public participation across the planning and budgeting processes in the county.

The Constitution of Kenya 2010, article 201 stipulates the need for public participation in all financial matters. The County Government Act 2012 Section 105 and 106 provides for citizen engagement and participation in county planning.

The Public Finance Management Act, 2012 and the PFM Act 2012 (County Government) Regulations 2015 requires the County Treasuries to organize for effective public participation in budget process. In particular, PFM Act 2012 and County Government Regulations 2015 section 7 specifies the process and procedures of public participation in planning and budgeting.

1.3 Procedures for Public Participation

PFM Act 2012 (County Government) Regulations 2015, section 7 states that;

- 1) For purposes of public participation in the planning and budgeting process, there shall be participatory structures and processes that shall encompass a broad range of strategies including:
 - Open forums, written submissions, online platform and media.
 - Specifications of venues of public participation.
 - Dates of public participation.
- 2) The CEC member shall notify the general public through a notice in the gazette or at least two newspapers of countywide circulation on the venue and manner of submitting written submissions.
- 3) The documents submitted to the county assembly and any other published documents shall be published and publicized within 7 days of presentation.
- 4) The CECM shall give a responsibility statement confirming the extent to which the general public was consulted.

1.4 Objectives of the Public Participation Exercise

The public participation forums at ward level were guided by the following objectives namely;

- To inform the public about the proposed budget estimates.
- To gather feedback and recommendations from citizens.
- To ensure the budget is inclusive and addresses the priorities of diverse communities.
- To foster transparency and public trust in the budgeting process.
- To give feedback to the public on the progress made in implementation of development projects in 2023/24 FY.

1.5 Methodology

Towards realizing the set objectives, 15 ward level public forums were planned to deliberate on the proposed county budget estimates for the 2025/2026 financial year during the third week of April 2025. The forums organized by the County Department of Finance and Economic Planning were held across the 15 venues within the county wards on 16th and 17th April, 2025.

The following framework guided the public participation forums;

- i. Approval by the County Treasury
- ii. Advertisement of the exercise in the Newspaper, Radio stations, county website and public places.
- iii. Mobilisation of participants at the ward levels.
- iv. Training of Facilitators for the exercise.
- v. Holding of the Actual public participation meetings at ward level.
- vi. Documentation of the views and inputs at ward level.
- vii. Preparation and consolidation of County final Public Participation report on 2025/2026 Budget Estimates.

During the meetings, the following procedure was applied;

- Presentation on the County budget process
- Presentation on the progress made in implementation of 2023/2024 county development projects.
- Presentation on the proposed 2025/2026 County Budget Estimates across the departments.
- Contributions by the participants giving inputs, views and recommendations on their priority areas for intervention during the 2025/2026 financial year.
- Documentation and capturing of the participants' views and inputs as guided in the reporting template.

This report contains the public contributions on proposed priority projects for considerations in the fiscal year 2025/26 budget estimates and the medium term.

2.0 SUMMARY OF THE DISCUSSIONS

2.1 Summary of the Public Comments and Inputs at the Ward Level

1. THINGITHU WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Infrastructure, roads and public works	- Grade, gravel and construct drainages along roads within the Ruai area. - Grade, gravel and construct drainages along Ruai-Baraka Road. - Construct drainages and install culverts on Sweetwaters-Ruai Road. - Install streetlights and floodlights at Sweetwaters and Makutano centres. -Replace faulty or vandalized streetlights across the ward. -Construct a perimeter fence around Nanyuki dumpsite.
Medical Services and Public Health	- Deploy additional medical staff especially nurses to dispensaries within the ward. - Initiate a programme for the provision of free or subsidized sanitary towels for girls in learning institutions. -Initiate and support occupational therapy facilities and services at health facilities in the county. -Provide additional patients beds at Nanyuki Teaching and Referral Hospital to reduce congestion. -Supply additional radiology machines such as X-rays, CT scanners, MRIs machines and ultrasounds machines to Nanyuki Teaching and Referral Hospital.
Finance, Economic Planning and County Development	-Make critical budget making documents available to the public early enough before public participation forums. -Solve issues surrounding issuance of business permits especially for traders and businesses located in the Ruai area.
County Coordination, Administration, ICT and Public Service	-Conduct regular citizen engagement and feedback forums (sector hearings) with representation from the departmental heads at the ward level.
Nanyuki municipality	-Rehabilitate Nanyuki central park by fencing it, planting trees and flowers and refurbishing public sanitary facilities. -Partners with NAWASCO in rehabilitating and maintaining sewer lines at Majengo area.
Youth and sports	-Allocate additional budget for drug abuse awareness, rehabilitation and mental health services especially targeting the youth.
Trade, Tourism and Cooperatives Development	-Allocate more funds in the budget for enterprise funds, and ensure timely public notices are made when these funds are available for access by all.

2. NANYUKI WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Infrastructure, roads and public works	- Install new streetlights and additional floodlight at Kanyoni trading centre. - Grade, gravel and install culverts at Kanyoni Junction to Njorua road. - Grade, gravel and construct drainages along Emmanuel flat to Kwa-Mutahi (forest) road. - Construct a mega bridge across river Nanyuki at Dedis footbridge to connect Cottage and Muthaiga estates.

	- Construct drainages including installation of culverts to the roads at Makutano trading center and it's environs. - Grade, gravel and construct drainages (including installation of culverts) to the roads at upper Nturukuma. - Install street and floodlights at Nturukuma area. - Grade, gravel and construct drainages along the roads at the Estate bordering Nanyuki High school play field. - Grade, gravel and construct drainages along the roads at Huruma and Shika Adabu areas.
Medical Services and Public Health	- Upgrade Kanyoni dispensary by constructing staff quarter, maternity ward, fence, gate and laboratory.
Agriculture, Livestock and Fisheries	- Facilitate agricultural extension office to provide extension services to all the areas across the ward.
Trade, Tourism and Cooperatives Development	- Fence the area meant for construction of the market at Milimani Estate.
Administration	- Conduct civic education across the ward. - Involve the residents while implementing developmental projects.
Youth and sports	- Consider the youths from Kanyoni for employment in county government employment opportunities.

3. UMANDE WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Medical Services and Public Health	-Construction of a dispensary in Mwireri. -Installation of electricity in Githuci dispensary. -Addition of health officers in Kalalu dispensary. There are no doctors available at night
Infrastructure, Lands, Public Works and Urban Development	- Members present proposed grading and murraming of; - Mugumo-Ndemu-Umande road - Migingo-Ndiangui-Philip Road - World vision-Murungai road - Kwa Ndari-Murungai-Githuci road - Kwa Ndari-Mwireri borehole - Kalalu Girls-Dispensary-Kalalu mixed - Kwa Wambuku-Nursery-Kwa Mwai Road - Baba Gichuki-Ndoria Road - Kwa Muchigiri-Kwa Gathogo Road - MailiNane-Meru tarmac road - Road maintenance through leased equipment of; - Kwa Mama Carol-Gakeru Road - Gakeru road –Full gospel road - Ndemu Sec/Pry-Kwa Gathici - Kwa Muturi (block H village)-Mzee Komu's –Mugumo road - Construction of culverts and drainages for roads; - Bridge construction;

	-Mwalimu Mathenge-Murungai primary Road -Githuci-Karachi center Road
Water, Environment, Natural Resources and Climate Change	-Members present agreed on the equipping and solarization of Bingwa Secondary school multi-purpose water project. -Rehabilitation and addition of tanks for the borehole in Ndemu secondary. It serves a wide population and the amount of water it produces is not enough. -Reinstatement of garbage collection in Umande ward.
Agriculture, Livestock and Fisheries	-Provision of dam liners to household water pans. -Provision of subsidized seeds. -Provision of agricultural and livestock extension services. -Provision of a tractor for hiring to assist in farming. -Construction of a slaughter house- proposed location is Maili Nane.
Education, Sports, Youth and Social Development	-Construction of ECDE classrooms; a) Kalalu kwa Full gospel (Public land) b) Gitugi B village c) Maili Nane d) Ndemu center -Equipping of ECDE classrooms; a) Bingwa primary b) Nyakiambi primary c) Murungai primary d) Kalalu primary -Construction of a toilet in Maili Nane stadium. -Fencing and renovation of Maili Nane stadium.
Trade, Tourism and Cooperatives Development	-Construction of a market in Nyariginu sublocation- near Nyariginu cattle dip. -Construction of a public toilet in Mwireri.
County Coordination, Administration, ICT and Public Service	Provision of firefighting equipment in Umande ward.

4. NGOBIT WARD

Sector	Comments on Projects proposed for implementation in the FY 2025/2026
Medical Services and Public Health	-Additional CHVs with Stipend.
Infrastructure, Lands, Public Works & Urban Development	-Grading, Gravelling and Murraming of; i.) Construction of Riverside – Kimo Road Bridge along the River (Mwituria). ii.) Wakahiu Road – Gachingia – Githua Road (Muhonia). iii.) Debra ECDE Road – Oltaffeta Catholic (Mutaro). iv.) Warutere Road – Wambugu – Kona C – Ndiang’ui Bridge (Muhonia). v.) Wandina Road – Muchongo – Kagimbi (Muhonia). vi.) Kamuya’s Road – GCC (Mutaro). -Roads’ maintenance using leased equipment;

	i) Karandi Road – Kiambogo – Muhonia (Karungu). ii) Maina Road to Wandegwa (Mwituria). -Construction of Culverts & Drainages for Road Constructed using Leasing Machinery; i.) Construction of Box Culverts at Giiko Road – Full Gospel – Rukwaro Maathai – Karungu Pri. – Purity’s – Mdm Margaret – Muhonia. ii.) Maintenance of Intake Road – Karuchwa (Mutaro). iii.) Maintenance of Wangata Road – Warutere Road. iv.) Maintenance of Intake Road - Rwanga (Mutaro). v.) Maintenance of Oltaffeta Road - Mutaro – Karandi (Mutaro).
Water, Environment, Natural Resources & Climate Change	i.) Construction of Karungu Dam at Wanjoki. ii.) Construction of Borehole at Ndavi Nursery. iii.) Installation of Solar Panels at Muhonia (Karungu). iv.) Affordable Water Tanks provision for every homestead.
Agriculture, Livestock & Fisheries	i.) Livestock Vaccination across Ngobit ward.
Education, Sports, Youth & Social Development	-Construction of ECDEs & Employment of their salaried Teachers at; i.) Karungu Nursery ii.) Mutaro Nursery
Trade, Tourism & Cooperatives Development	i.) Create awareness of Laikipia County Enterprise Funds. ii.) Provision of enough & affordable funds for the Youths, Women & PWDs and entire business community.
County Coordination, Administration, ICT & Public Service	i.) Absorption of the Local Youths in the County Jobs. ii.) Creation of ICT hubs
Finance, Economic Planning & County Development	i.) Create friendly environment for the accessibility of Laikipia County Enterprise Funds.

5. TIGITHI WARD

Sector	Comments on Projects proposed for implementation in the FY 2025/2026
Medical Services and Public Health	i.) Matanya Health Centre requires Maternity Facility, equipped with drugs and Staffs. ii.) Additional CHVs with Stipend.
Infrastructure, Lands, Public Works & Urban Development	-Grading, Gravelling and Murraming of; i.) Kigundu Road – Tigithi River (Tigithi) ii.) Kwa David – Ngarengiro River – Kirethi (Thome) iii.) Matanya – Railways – John Horse – Witemere – Iriuku (Kiahuko) iv.) Kwa Fr. – Chaka Reli (Waguthiru) v.) Rongai - Rural (Chuma) -Construction of Culverts & Drainages for Road Constructed using Leasing Machinery; i.) Rehabilitation of Matanya – Iriuku – Male. Also requires Culverts Installation.

Water, Environment, Natural Resources & Climate Change	i.) Construction of ii.) Installation of Solar Panels at Chuma Centre Borehole. iii.) Affordable Water Tanks provision for every homestead.
Agriculture, Livestock & Fisheries	i.) Construction of Thamangwa Cattle Dip. ii.) Livestock Vaccination across Matanya. iii.) Construction of Slaughter House at Matanya Centre.
Education, Sports, Youth & Social Development	-Construction of ECDEs & Employment of their salaried Teachers at; i.) Chuma B ii.) Tigithi Primary iii.) Lechugu Primary -Renovation of ECDE works at; i.) Iriuku ii.) Waguthiru Reli -Construction of Social Hall at Matanya centre.
Trade, Tourism & Cooperatives Development	i.) Create awareness on Laikipia County Enterprise Funds. ii.) Provision of enough & affordable funds for the Youths, Women & PWDs and entire business community.
County Coordination, Administration, ICT & Public Service	i.) Absorption of the Local Youths in the County Jobs. ii.) Creation of ICT hubs
Finance, Economic Planning & County Development	i.) Create friendly environment for accessibility of Laikipia County Enterprise Funds.

6. SEGERA

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Medical Services and Public Health	-Fencing of Marura dispensary. -Upgrading of Naibor dispensary to a health center.
Infrastructure, Lands, Public Works and Urban Development	-They proposed grading and murraming of; a) Sweetwaters-Marura road b) Ngare Road-Stock Road c) Mukima Centre-Upper Mukima d) Mutirithia primary-Endana road e) Naibor road-Ngare road -Road maintenance through leased equipment; a) Maina-Endana road. b) Naibor-Loruko-Maramoja road. c) Mukima centre-Kariunga road. d) Kaparo road. e) Michuki-Bims Road. f) Gathimba-Endana road. g) Juacali-Kiguro road

	h) Mukima-Maiyan road i) Kamande road
	-Construction of Culverts; a) Maina –Dam Road b) Sweetwaters-Marura road
	-Construction of feeder roads- feeder road leading to the entrance of Naibor dispensary.
	-Surveying and issuance of title deeds in Mukima and Marura centers.
Water, Environment, Natural Resources and Climate Change	1. Members present agreed on the equipping and solarization of Tangi Nyeusi multipurpose water project.
	2. Rehabilitation of Marura borehole.
	3. Rehabilitation of the borehole in Lairagwan primary.
	4. Drilling of Muramati borehole.
Agriculture, Livestock and Fisheries	1. Members present agreed on the proposed desilting, rehabilitation and repairing of a dam-Jerusalem.
Education, Sports, Youth and Social Development	1.Construction of ECDE classrooms; a) Kimuri ECDE b) Marura ECDE
	2.Equipping of ECDE classrooms; a) Endana ECDE b) Serat ECDE
Trade, Tourism and Cooperatives Development	1. Construction of public toilets in Naibor, Juacali and Ngare Ngiro markets.
	2. Construction of a bodaboda shed in Marura center
	3. Repair of streetlights in Naibor, Juacali and Marura centers.
	4. Reinstate garbage collection in Naibor. Members complained that the garbage truck doesn't come to Naibor.
	5. They requested that modern kiosks that were abandoned be relocated to a suitable location at Naibor center.

7. MUKOGODO EAST

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Infrastructure, Lands, Public Works and Urban Development	-Grading, murraming, gravelling and installation of culverts at kiwanja-kantana road, doldol-bokish-arjiju security road, kiwanja -lking'ei-katonga road and kiwanja-lking'ei road. -Maintenance of kiwanja -Osinoini road. -Proper drainage systems at Kiwanja, Doldol and Chumvi centres. -Installation of street lights at Kiwanja centre -Construction of a drift at losukiut-kantana.
Education, Sports, Youth and Social Development	-Employment of ECDE teachers at Supukia and Nanyoike ECDE centres. -Employment of adult trainer at Olmuran adult school at Kiwanja. -Construction of Supukia ECDE centre. -Grading and levelling of doldol playground.
Medical Services and Public Health	-Construction of Kiwanja dispensary. -Provision of an ambulance.

	-Provision of medicine at Doldol subcounty hospital. -Employ more doctors at doldol sub county hospital.
Water, Environment, Natural Resources and Climate Change	-Extend Osirua water project to doldol and reticulate to homesteads. -Repair of Kiwanja borehole. -Construction of Osinoni borehole and fully equip.
Agriculture, Livestock and Fisheries	-Construction of lking’ei cattle deep -Construction of slaughter house at Kiwanja -Open and operationalize Doldol market. -Construction of loading ramp and ablution block at Doldol sale yard.
Trade, Tourism and Cooperatives Development	-Opening and operationalization of Kiwanja public ablution block.

8. MUKOGODO WEST

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Education, Sports, Youth and Social Development	-Employment of qualified ECDE teachers at Kijabe, Loreto, Itinja, Nosim, Kipaika and Pilili ECDE centres. -Repair and renovation of Loshaki, Emurua and Lorubae ECDE centres. -Construction of ECDE classroom at Lorotoe ECDE centre.
Agriculture, Livestock and Fisheries	-Renovation of Nolmoti rock catchment. -Repair and renovation of Kimanjo sale yard and ablution block. -Renovation of Kimanjo cattle deep.
Water, Environment, Natural Resources and Climate Change	-Renovation of Kimanjo community borehole. -Desilting of Kijabe, ranch and Ng’abolo dams. -Construction of water tank at Kimanjo and reticulate to homesteads. -Construction of Olturoto borehole. -Repair of pipes at Tura borehole. -Garbage collectors to be fully equipped with collection gears.
Infrastructure, Lands, Public Works and Urban Development	-Installation of street lights at kimanjo centre. -Proper planning of kimanjo centre. -Installation of culverts at Kimanjo-Kijabe-Tura Road -Installation of culverts at kimanjo-Ilmotiok road. -Installation of culverts at kimanjo-Ng’abolo road. -Maintenance of Ngabolo – Nkiloriti road, Musul – Kerosure road and Ldupai – Tiamamut road.
Medical Services and Public Health	Construction of Nkiloriti and Musul dispensaries.

9. SOSIAN WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Medical Services and Public Health	-Better provision of the medication at the Muwarak Dispensary.

	-Muwarak dispensary should be provided with water as well as detergents to enhance better hygiene.
Infrastructure, Lands, Public Works and Urban Development.	-Posta-Kiliman Road is incomplete. It was constructed till Loisaba gate. -There is need for street lights at Posta. -Ngaremare road is ongoing and not completed.
Water, Environment, Natural Resources and Climate Change	-The Lerai Multipurpose water project which is ongoing should be completed.
Agriculture, Livestock and Fisheries	-Residents suggested that the recovery fruit seedlings given were very few and were given to only few parts of the ward- Need for additional seedlings. -Desilting of Kahuho dam was requested- the government should consider doing so during the dry seasons.
Education, Sports, Youth and Social Development	-Adult education should be given some allocation and provision for a trainer. -The residents requested for support with free short courses trainings sponsored by the county government e.g computer package trainings. -The vocational centre in the ward should be supported with more classrooms. -The vocational centre requires a fence and a gate to enhance security in the school. -The vocational centre requires to be facilitated with the necessary facilities as it has some departments lacking learning equipment e.g Catering equipment. -Recommend that the ECDE class be constructed at Posta Centre. This will help support many kids go to school.
Trade, Tourism and Cooperatives Development	Sosian Market located at Posta needs gates repairs.

10. OLMORAN

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Infrastructure, Lands, Public Works and Urban Development	-Graveling and murraming of Olmorán centre to Bombo area. -Repairing of road from Kigen to independent church. -Repairing of Laikipia ranch road in Olmorán. -Street light installation at Olmorán centre.
Agriculture, Livestock and Fisheries	-Vaccination of livestock against Foot and Mouth Disease (FMD) in Olmorán location.
Education, Sports, Youth and Social Development	-Construction of classrooms in Olmorán location.
	-Sports promotion for the youth in Olmorán location.
Trade, Tourism and Cooperatives Development	-Construction of Olmorán market and ablution blocks in Olmorán centre.

11. GITHIGA WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Infrastructure, Lands, Public Works and Urban Development	-Graveling and murraming of Kiamburi to Mwenje road in Kisima location. -Graveling and murraming of Kuaria kuaria to Kibuthu road in Ndindika location. -Graveling of the pathway from Mugaa to Bustani through Thuku and Gachemi road. -Installation of streetlights in Tandare area.
Water, Environment, Natural Resources and Climate Change	-Drilling and equipping of a borehole in Mitita dispensary.
Agriculture, Livestock and Fisheries	-Desilting of Lobere dam. -Desilting of Ndindika dam. -Desilting of Njorua dam. -Desilting of Muchemi dam. -Expansion of Wawero dam.
Education, Sports, Youth and Social Development	-Construction of ablution block in Wawero ECDE. -Construction of ablution block in Mbao ECDE. -Construction of polytechnic in Githiga ward. -Stadium levelling and fencing in Kinamba town. -Construction of social hall in Kinamba town.
Trade, Tourism and Cooperatives Development	Construction of toilets in Tandare area.

12. SALAMA WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Agriculture, livestock and fisheries	-Desilting of Gathuo dam. -Issuing of fodder crops to farmers I.e. June cow and super nappier. -Providing veterinary services to farmers I.e. vaccination
Infrastructure, lands and public works.	-Construction of Marura-Safaricom booster- Ndaragwiti primary road (priority) -Grading and gravelling Pesi center-Kiptogom-Kifukpo-Matigari read -Grading and graveling of Thome-Mathira-Kisiriri bridge. -Installation of Kamunyu bridge. -Construction, drainage and installation of culverts in Pesi center to the ward office headquarters to avert flooding. -Urban planning, physical planning at Pesi centre. -Street lights renovations at Pesi and Salama centers.
Education, sports, youth, gender, culture and social services.	-Deployment of ECDE teachers to Nguu ECDE. -Construction of Nguu ECDE -Addition of more courses and instructors to Salama VTC. -Construction of Pesi VTC coz its central and easy to access clients because it is a center of farming. -School feed program (uji) to ECDE centers to increase enrollment and retention. -Construction and equipping of Ndaragwiti ECDE classes.

	-Establishment of youth centric programs such as sports and construction of more ICT hubs to engage youth. -Promote empowerment programs across the ward. i.e. provision of breeding rams as a livelihood support program.
Medical Services and Public Health	-Equipping of Nguu dispensary, Kiamariga dispensary. -Timely provision of drugs in the dispensaries. -Upgrading of Pesi dispensary to a health center. -Staffing of Pesi dispensary, equip it with a laboratory. -Renovation of Pesi dispensary because of leaking roof. -Separation of Pesi dispensary from the police station. The station should be moved out because it's a nuisance in the premise. -Fencing of Karuri dispensary for security reasons. -The stipend allocated to the CHVS should be increased because of the magnitude of the work they do.
Water, Environment, Natural Resources and Climate Change	-Equipping and Solarization of Moroko slaughter house borehole. -Completion of piping water to the Pesi centre from Pesi secondary borehole. -Water tank project to each household. -Solarization of Nguu borehole. -Establishment of a dump site in Pesi centre (excavation).
Trade, Tourism and Cooperative Development.	-Operationalization of Pesi center ablution block. -Construction of market stalls at Pesi. -Increased allocation of enterprise funds in the wards and sufficient capacity building to the populace through training.
Finance, economic planning and county Development.	-Increase resources for public participation to ensure more venues per ward.

13. RUMURUTI WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Medical Services and Public Health	-Request to have an extra ambulance for services in Rumuruti and its environs.
Infrastructure, Lands, Public Works and Urban Development.	-Most culverts in the area are poorly constructed; recommend expert involvement and additional culverts along feeder roads. -Install power and lighting cables in Ngomongo for business and security. -Clarify location of Hops Gate bodaboda shed. -Clarify 'A104 African Location' in project documents. -Add culverts in Sirai area and along Kandutura Road. -Gravel Rumuruti–Kisiriri road to improve access. -Repair malfunctioning high mast lighting in Kandutura for security. -Use KPLC poles for solar street lighting to avoid redundancy. -Provide an update on the Rumuruti Spatial Plan.
Water, Environment, Natural Resources and Climate Change	-Majimengi Borehole project is complete (confirmation). -Schedule dam desilting during dry season. -Extend Mutamaiyo borehole access to Mutamaiyo, Umoja, Goshen Centre, and Upper Bobongi households.

Agriculture, Livestock and Fisheries	-Ayam Dam is located in Ayam, not Lorien (correction). -Pit latrine at the Sale Yard is not up to VIP standards. -Address discrimination concerns at the slaughterhouse. -Relocate fertilizer distribution point closer to Rumuruti. -Residents have not received promised fruit seedlings.
Education, Sports, Youth and Social Development	-No allocation provided for cultural development. -Recommend that the allocation for the department be increased.
Trade, Tourism and Cooperatives Development	-Prioritize awarding contracts to the youth in the local areas. -Increase on the funds loaned to the cooperatives for growth.
County Coordination, Administration, ICT and Public Service	-Allocate a fire engine for Rumuruti and surrounding areas. -Prioritize employing the locals around Rumuruti while doing recruitments of staffs in the county government.

14. MARMANET WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Infrastructure, Lands, Public Works and Urban Development.	-Grade, gravel, compact and construct drainages along Mutanga-44-George Road. -Grade, gravel, compact and construct drainages along Melwa-Gatundia-Munyu road (4km). -Grade, gravel, compact and construct drainages along Kaburua-Wamburi-Kahiga springs road (4km). -Grade, gravel, compact and construct drainages along Laria-Kwa Jomo-Mugambi Road (4.5km). -Grade, gravel, compact and construct drainages along Kabia (Chereta-Munyu) road (2km) and Njoguini-Gatami-Kabage road. -Construct drainages and install culverts along Ebenezer road and Nyakio dam road. -Conduct road maintenance along Kwanjiku-Kwa Chepchok-Ol Jabet Road, Karandi-Gituamba secondary-Kiriani road and Majani-Karaba security road. -Install street lights along bitumen roads within Ol Jabet Smart town.
Medical Services and Public Health	-Renovate staff houses for resident clinical officers at Laria dispensary. -Construct a new facility building at Ol Jabet health center. -Deploy additional medical staff such as clinical officers, laboratory technicians and nurses to dispensaries within the ward.
Education, Sports, Youth and Social Development	-Construct an ECDE classroom at Lerematesho primary school. -Construct an ECDE classroom at Karaba ECDE center. -Construct an ECDE classroom at Kiraini ECDE center. -Equip classrooms at Dagara and Karandi ECDE centers. -Conduct renovation works at Marmanet VTC (Kwanjiku) and Muhotetu VTC -Equip workshops at Marmanet and Muhotetu VTCs. -Supply water tanks for various ECDE centers within the ward. -Allocate additional funds in budget to support sports activities and facility improvement.
Agriculture, Livestock and Fisheries	-Desilting, rehabilitation and repair of Karaba dam for irrigation purposes. -Construct a perimeter wall around Gituamba cereals warehouse for security purposes.

Water, Environment, Natural Resources and Climate Change	-Drilling of Munyu and Gatami boreholes (replacement). -Drilling of Kagonye (Kagongo) borehole in Muhotetu -Relocation of the dumping site for OlJabet smart town.
Trade, Tourism and Cooperatives Development	-Allocate funds in the budget for construction of a public toilet at Mutanga market. -Allocate additional funds for the empowering of startup businesses and cooperatives within the ward.

15. IGWAMITI WARD

Sector	Comments on projects proposed for implementation in the FY 2025/2026
Medical Services and Public Health	-Nyahururu hospital facilities are very minimum as compared to the number of people who visit the hospital. -Aim at ensuring that the Nyahururu hospital have enough medicine.
Infrastructure, Lands, Public Works and Urban Development.	-Immanuel-catholic Road construction. -Brethren Secondary to Kaichakuni Primary Road construction. -Mamboleo to Kiheo primary school road. -Nyumbatatu to Karangi Road. -Add culverts at social hall -AIC road, catholic – secretarial road at garden estate, 91 primary – Starehe road and Muthengera town culverts.
Water, Environment, Natural Resources and Climate Change	The government should aim at piping enough water towards Gatero area.
Agriculture, Livestock and Fisheries	Residents suggested that the fruit seedlings given were very few- need for additional fruit tree seedlings to the ward.
Education, Sports, Youth and Social Development	-Cultural development and other trainings e.g adult education should be given some allocation. -Recommend that the ECDE class be constructed at Starehe ECDE or Kiheo ECDE or Kaichakuni ECDE.
Trade, Tourism and Cooperatives Development	-Aim at awarding contracts to the youth in the local areas.
Nyahururu Municipality	-Manguo Centre to Manguo primary school road construction. -Nyandarua polytechnic to Munyaka area road construction. -Augustine Centre to Saiberia cemetery road construction. -Social hall to Starehe road construction. -Co-site to Chemichemi road construction. -Manguo area Graceland to P.C.E.A. road construction.

2.2 General Observations and recommendations:

- Appreciation by members of the public on their continued engagements by county government on matters development.
- Clarification of the Nyahururu municipality boundaries i.e. Town, Maina, Manguo, Site and Co-site areas during the public participation.
- The public requested the presence of senior officers such as Chief officers in future engagements.
- There is need to indicate the actual completion percentage of projects especially road construction and reasons for those that have stalled in the feedback for previous budget periods.
- Have signage /posters at the beginning of project implementation was also stressed.
- There is need for a public participation mechanism that facilitates the representation of each and every location within the wards to eliminate budget imbalances.
- Supply of additional radiology machines such as X-rays, CT scanners, MRI machines and ultrasound machines as well as additional experienced imaging staff to Nyahururu County Referral Hospital.
- Municipality funds be devolved directly to the boards to ensure timely and efficient service delivery.
- Prioritization of local contractors—especially the youth—in line with equitable economic empowerment.
- There were concerns that some areas within the wards had been consistently overlooked in county development initiatives.
- Enhance security in Sosian ward, in which the local administrators were working with the police and Kenya army to bring peace to the area.
- There was representation of CSOs including GROOTs Kenya, Heinnet and Pathways during the public participation forums in some of the wards.
- Need for involvement of more technical officers at ward levels during public participation forums.
- Fast tracking the completion of stalled and ongoing projects.
- Involvement of the community in projects implementation to ensure ownership and sustainability.
- Establishment of feedback mechanisms especially on implementation progress of the previous year budget.
- Enhance mobilization of participants through local radio stations, public notices and through other channels of communication.
- Strengthen the public participation unit for overall coordination of public participation and civic education.

2.3 Memoranda Recommendations on County Budget Estimates for 2025/26 FY

The county memoranda during public participation exercise highlighting key issues of concern and recommendations on the County Budget Estimates for 2025/26 FY as detailed below;

Laikipia County Civil Society Forum

Laikipia County Social Auditors Network

HENNET DRM Champions

Recommendation on County Budget Estimates for 2025/2026 FY

- Health Workforce Investment; Under the programme General Administration, Sub Programme Human Resources for Health (HRH) Development consider including a Project on Staffing the Health Sector.
- Stalled Projects and Equipment; Under the Health Infrastructure Development, consider completion of all stalled health facilities first before putting up any new ones.
- Community Health Strengthening; Under Public Health Promotion and Nutrition Services consider moving nutrition to RMNCAH. Further, consider an allocation for training Health Facility Management Committees (HFMCs) as well as CHPs.
- RMNCAHN and Immunization Funding; Under the Programme Public Health and Sanitation, consider renaming Family Planning, Maternal and Child Health Services Sub programme to include Nutrition.
- SHA Mass Registration Campaign; consider a budget allocation for mass SHA / SHIF community buy in, registration and onboarding campaigns.
- That in the spirit of transparency and principles of Programme Based Budgeting, County Government of Laikipia arranges the budget around a set of programs and objectives that are clear and specific.
- That as Laikipia enters this critical budgeting phase, it must prioritize the settlement of verified pending bills to strengthen fiscal discipline and support local businesses.
- On transfer of functions from County Government of Laikipia to Nanyuki Municipality, Rumuruti Municipality and Nyahururu Municipality, we recommend a deliberate and strategic objective on enhancing smooth, efficient and effective transfer of functions, resources (budget), assets and staff. This includes all allocations in the other County Departments that lie within the precincts of the 3 Municipalities.
- To facilitate continuous social accountability activities, budget tracking and public expenditure tracking, the County Treasury to furnish the CSOs and the entire public with certified copies of the County Budget Implementation Review Reports for FY2022/2023, FY2023/2024 and first half of FY2024/2025 as well as Public Participation Report for the draft PBB FY2025/2026.

Patrick miringu, Aresident of melwa sub-location of marmanet ward.

- Appreciation to the County because Gatami and Munyu/Gituamba borehole projects have been included in the 2025-2026.
- Improve Gatundia-munyu road, a corridor that connects residents from far flung areas as mutanga, chereta, karaba, etc, to the main nyahururu-rumuruti road.
- Gravel Nyanjiku dam to munyu center road
- Construct ECDE classroom at Ndagara Primary School.

Thairu Paul, Rumuruti

Proposed the following three items to be included in the above budget.

- Wage arrears for the Staff Sacked by the County in 2013 and reinstated by the Court in 2021.
- Former Councillors Allowances approved by the Senate.
- Fund to Construct Tertiary college in Rumuruti for People leaving with Disabilities.

Daniel Lenareiy

- Proposed the renovation and furnishing of Tool ECDE in Mukogodo west ward which remains in devastating state making learning environment for learners very difficult.

Nkishon CBO is a grassroots organization based in NKILORITI, within Mukogodo West Ward.

- Water Access – NKILORITI Rock Catchment Project
Challenge: The NKILORITI community relies solely on seasonal flows from Ngabolo Laga for water.
Proposal: Construction of a rock catchment system for rainwater harvesting.
Proposed Budget: Ksh 3,000,000
- Women's Empowerment – Construction of a Women's Meeting Hall
Challenge: Lack of space for women's organizing, training, and economic activities.
Proposal: Build a Women's Meeting Hall in NKILORITI Community Land.
Proposed Budget: Ksh 2,500,000
- Early Childhood Development – ECDE Furniture and Learning Materials
Challenge: Inadequate furniture and learning materials in local ECDE centres.
Proposal: Provision of classroom furniture and essential ECDE learning resources.
Proposed Budget: Ksh 500,000

Nehru Mangicho,

- Heavy grading and proper murraming of the nyumba tatu-karangi-table land road, more especially a very bad section between 'mutitika - wanja ogutu
- Urgent piped water supply for the entire area.
- Rural electrification (last mile/REREC connectivity) of the karangi village upward to table land areas.

Tuke Hirbo Tuke.

Priority Areas and Budget Proposals

- Education support. through increasing bursary allocation for needy secondary and college students and Construction of additional classrooms at;- Muthaiga primary school and Mt. Kenya primary school
- Improve waste disposal and drainage system by digging sewer lines.
- Registering and paying SHA for the needy and poor family.
- Youth and women empowerment.
- To improve on security by installing security street lights.

ANNEXURE

ANNEXURE I: Advert on Public Participation for the 2025/2026 County Budget Estimates



COUNTY GOVERNMENT OF LAIKIPIA
DEPARTMENT OF FINANCE, ECONOMIC
PLANNING AND COUNTY DEVELOPMENT



PUBLIC PARTICIPATION MEETINGS ON THE ANNUAL BUDGET ESTIMATES FOR FINANCIAL YEAR 2025/2026

Pursuant to the provisions of The Constitution of Kenya (2010), The Public Financial Management Act, (2012) and the Public Financial Management regulations (2015), the County Government of Laikipia hereby notifies members of the public, Civil Society Organizations, Faith Based Organizations, Professional Groups, interested persons and stakeholders of the upcoming public participation fora on the Annual Budget Estimates for FY 2025/2026.

Citizens and stakeholders are encouraged to attend the meetings as scheduled;

S/No.	WARD	MEETING VENUE	TIME	DATES
1	NGOBIT	SIRIMA CDF HALL	9:00 A.M.	Wednesday, 16 April 2025
2	GITHIGA	KINAMBA CATHOLIC HALL	9:00 A.M.	
3	IGWAMITI	NYAHURURU SOCIAL HALL	9:00 A.M.	
4	RUMURUTI	CATHOLIC HALL	9:00 A.M.	
5	MOKOGODO WEST	KIMANJO SUB- COUNTY HOSPITAL	9:00 A.M.	
6	SEGERA	NAIBOR MCA OFFICE	9:00 A.M.	
7	MARMANET	MUTANGA CHIEFS CAMP	9:00 A.M.	
8	THINGITHU	NANYUKI SOCIAL HALL	9:00 A.M.	
9	NANYUKI	KANYONI CENTER	9:00 A.M.	Thursday, 17 April 2025
10	TIGITHI	CATHOLIC CHURCH HALL	9:00 A.M.	
11	OL MORAN	OLMORAN CENTRE	9:00 A.M.	
12	SALAMA	PESI PCEA HALL	9:00 A.M.	
13	SOSIAN	MOWALAK CENTER	9:00 A.M.	
14	MUKOGODO EAST	KIWANJA NDEGE	9:00 A.M.	
15	UMANDE	WORLD VISION GROUNDS	9:00 A.M.	

The draft program-based budget is available on the County website via link www.laikipia.go.ke. Written memoranda or submissions can be emailed to the County Government via countytreasury@laikipia.go.ke or mailed to,

County Executive Committee Member
Finance, Economic Planning and County Development
P.O. Box 131 - 20321
RUMURUTI

WACHIRA GACHIGI
CECM FINANCE, ECONOMIC PLANNING AND COUNTY DEVELOPMENT

ANNEXURE II: Pictorials



Igwamiti ward public forum



Participants at Mukogodo West Public forum



Ngobit ward public participation forum



Participants at Thingithu ward public participation forum



Participants at Githiga ward public forum



Marmanet ward public participation forum



Segera ward public participation forum



Participants at Rumuruti public participation forum



Participants at Umande ward public forum



Nanyuki ward public participation forum



Tigithi ward public participation forum



Participants at Sosian ward public participation forum



Olmorani ward public participation ongoing



Participants at Salama ward public participation forum



Participants at Mukogodo East public participation forum